



Agency: Longview

EXHIBIT A

Co. No.: 08 Co. Name: Cowlitz Co.

Hearing Date: 6/9/2011 Adoption Date: 6/9/2011

City No.: 0695 MPO/RTPO: CWCG

Amend Date: 2/9/2012 Resolution No.:

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
									Federal Fund Code	Federal Cost by Phase												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
16	1	14TH AVE. & BROADWAY INTERSECTION IMPROV. 14th Ave. & Broadway from: Intersection to: Intersection Pedestrian, Street and Signal Improvements PROJECT COST: \$200,000 FEDERAL AID #HSIP-0695(010)	12	S	.10	C O O P S T	CN	1/1/2012	STP(S)	185					185					CE	No	
							Totals			185					185							
00	2	HIGHLANDS TRAIL from: Oregon Way to: Douglas Street Construct Shared Use Path PROJECT COST: \$1,100,000 FEDERAL AID # NOT ASSIGNED	06 32	S		S G	CN	1/1/2012	CDBG	70			5	75	5					CE	No	
							CN	1/1/2012	CDBG	632			43	675	43							
							CN	1/1/2012	STP(E)	283			32	315	32							
							Totals			985			80	1065	80							
00	3	ONE PARATRANSIT MINI-BUS CTA 10-1 from: to: PROJECT COST: \$83,380	21	S			CN	3/1/2012		5307	69			14	83	14				CE	No	
							Totals			69			14	83	14							
00	4	TWO EXPANSION TRANSIT COACHES CTA 10-5 from: to: PROJECT COST \$900,000	21	S			CN	6/1/2012		5307	539			361	900		361			CE	No	
							Totals			539			361	900	361							
00	5	TWO PARATRANSIT MIN-BUSES CTA-11-1 from: to: PROJECT COST: \$160,000	21	S			CN	1/1/2012		5307	132			28	160	28				CE	No	
							Totals			132			28	160	28							
00	6	TRANSIT OPERATING ASSISTANCE CTA 11-2 from: to: PROJECT COST: \$1,476,000	22	S			CN	1/1/2012		5307	738			738	1476	1476				CE	No	
							Totals			738			738	1476	1476							



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
00	7	THREE BIODIESEL COACHES CTA 12-1 from: PROJECT COST: \$1,350,000 to:	21	S			CN	1/1/2012	5309(CLEAN FUELS)	1120			230	1350	230				CE	No
							Totals													
							CN	6/1/2012	5307	811			811	1622	365		446		CE	No
							Totals													
00	8	TRANSIT OPERATING ASSIST.- CTA 12-2 from: Operational Assistance to: Operating Budget serves as local match PROJECT COST: \$1,622,000	22	S			CN	12/1/2012	ARRA - FTA 5307	178			811	178					CE	No
							Totals													
00	9	GPS/INTELLIGENT TRANS. SYSTEMS CTA 12-3 from: PROJECT COST \$178,645 to:	21	S			CN	1/1/2012	5307	32			8	40	8				CE	No
							Totals													
00	10	TRANSIT MAINTENANCE TRUCK CTA 12-4 from: PROJECT COST: \$40,000 to:	21	S			CN	1/12/2012	5307	33			7	40	7				CE	No
							Totals													
14	12	28TH AVE. & WASHINGTON WAY PED. CROSSING IMPV. 28th Ave. & Washington Way from: Intersection to: Intersection Crosswalk Improvements including ADA and warning light improvements PROJECT COST: \$150,000 STATE # NOT ASSIGNED	12	S	.10	C G O P S T W	PE CN	1/1/2012 7/1/2012				PBSP PBSP	10 140	10 140					CE	No
							Totals													



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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
8	9	10	11	12	13	14	15	16	17	18	19	20	21							
14	13	15TH AVE. CORRIDOR PEDESTRIAN IMPV. Intersection Improvements @ Douglas & Hemlock Streets from: Intersection to: Intersection Pedestrian & signal improvements, including curb bulb outs. PROJECT COST: \$200,000 STATE # HLP-PB11(011)	12	S	.10	C G O P S T W	PE CN	1/1/2012 7/11/2012			SRTS SRTS	10 190		10 190					CE	No
Totals											200		200							
02	14	15TH AVE BULB OUTS & PEDESTRIAN SIGNAL IMPRV Various Intersections from Delaware to Washington Way from: to: Pedestrian & signal improvements, including curb bulb outs. TOTAL PROJECT \$850,000	12	P	.10		PE CN	1/6/2012 1/1/2013	HSIP HSIP	100 850			100 850					CE	No	
Totals										950			950							
02	15	WASH WAY & HUDSON BULB OUTS & PED. SIGNAL IMPRV Various Intersections on Wash. Way & Hudson St. from: to: Pedestrian signal and pavement marking improvements. TOTAL PROJECT \$336,500	12	P	.10		PE CN	6/1/2012 1/1/2013	HSIP HSIP	35 302			35 302					CE	No	
Totals										337			337							
08	16	DOWNTOWN CORRIDOR IMPROVEMENTS Commerce Ave. from: Wash. Way to: Hemlock St. Pedestrian and streetscape improvements. PROJECT COST: \$1,250,000 FEDERAL AID # NOT ASSIGNED	12 06	P		C G O P S T W	PE CN	1/1/2012 6/1/2012	Discretionary	1000		250	250 1000	250				CE	No	
Totals										1,000		250	1250	250						
00	17	TWO PARATRANSIT MINI BUSES CTA 13-1 from: to: PROJECT COST: \$160,000	21	P			CN	1/1/2013		5307	139		21	160		21		CE	No	
Totals										139		21	160		21					
00	18	TRANSIT OPERATING ASSIST. - CTA 13-2 from: to: Operational Assistance Operating Budget serves as local match PROJECT COST: \$1,400,000	22	P			CN	1/1/2013		5307	700		700	1400		700		CE	No	
Totals										700		700	1400		700					



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	19	TWO PARATRANSIT MINI BUSES CTA 14-1 from: to: PROJECT COST: \$160,000	21	P			CN	1/1/2014	5307	139				21	160			21		CE	No
							Totals			139				21	160			21			
00	20	REPLACE TWO TRANSIT COACHES CTA 14-2 from: to: PROJECT COST: \$1,000,000	21	P			CN	1/1/2014	5307	700				300	1000			300		CE	No
							Totals			700				300	1000			300			
00	21	REPLACE TRANSIT COACH CTA 15-1 from: to: PROJECT COST: \$500,000	21	P			CN	1/1/2015	5307	435				65	500				65	CE	No
							Totals			435				65	500				65		
00	22	TWO PARATRANSIT MINI-BUSES CTA 15-2 from: to: PROJECT COST: \$160,000	21	P			CN	1/1/2015	5307	139				21	160				21	CE	No
							Totals			139				21	160				21		
00	23	TRANSIT OPERATING ASSIST. CTA 15-3 from: to: Operational Assistance Operating Budget serves as local match PROJECT COST: \$440,000	22	P			CN	1/1/2015	5307	220				220	440				220	CE	No
							Totals			220				220	440				220		
00	24	REPLACE TRANSIT COACH CTA 16-1 from: to: PROJECT COST: \$500,000	21	P			CN	6/1/2016	5307	435				65	500				65	CE	No
							Totals			435				65	500				65		



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	25	ONE PARATRANSIT MINI BUS CTA 16-2 from: to: PROJECT COST: \$80,000	21	P			CN	9/1/2016	5307	70				10	80				10	CE	No
							Totals			70				10	80				10		
00	26	PARATRANSIT REPLACEMENT MINI VAN CTA 16-3 from: to: PROJECT COST: \$40,000	21	P			CN	1/1/2016	5307	35				5	40				5	CE	No
							Totals			35				5	40				5		
00	27	TRANSIT OPERATING ASSIST. CTA 16-4 from: to: Operational Assistance Operating Budget serves as local match PROJECT COST: \$580,000	22	P			CN	1/1/2016	5307	290				290	580				290	CE	No
							Totals			290				290	580				290		
00	28	REPLACE TRANSIT COACH CTA 17-1 from: to: PROJECT COST: \$500,000	21	P			CN	1/1/2017	5307	435				65	500				65	CE	No
							Totals			435				65	500				65		
00	29	TWO PARATRANSIT REPLACEMENT MINI-BUSES CTA 17-2 from: to: Wheelchair Lift Equipped PROJECT COST: \$160,000	21	P			CN	1/1/2017	5307	139				21	160				21	CE	No
							Totals			139				21	160				21		
00	30	TRANSIT OPERATING ASSISTANCE CTA 17-3 from: to: Operational Assistance Operating Budget serves as local match PROJECT COST \$500,000	21	P			CN	1/1/2017	5307	250				250	500				250	CE	No
							Totals			250				250	500				250		
							Grand Totals for Longview			11,235		350	4,581	16,166	2,458	1082	767	1,012			