

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
FEBRUARY 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	430	168	403		18 Hole	\$6,915.00	\$3,192.00	\$7,257.00
9 Hole	386	135	297		9 Hole	\$4,260.00	\$1,732.00	\$3,749.00
Par 3	65	19	68		Par 3	\$434.00	\$95.00	\$295.00
Pass Play	658	513	888		Pass Sales	\$5,687.50	\$8,343.00	\$989.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$22.50	\$1,780.00	\$1,010.00
					Driving Range 50%	\$1,729.57	\$985.25	\$608.00
					Power Carts 15%	\$370.89	\$88.92	\$121.00
					Concessions 5%	\$109.72	\$62.60	N/A
Monthly Totals	1,539	835	1,656		Monthly Totals	\$19,529.18	\$16,278.77	\$14,029.00

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	\$2,013.00
18 HOLE ROUNDS	777	503	600		PLAY REVENUES	\$20,853.00	\$14,533.00	\$16,930.00
9 HOLE ROUNDS	646	391	460		PAR 3 REVENUES	\$595.00	\$285.00	\$365.00
SEASON PASS PLAY	1396	1308	1704		% DRIVING RANGE	\$2,697.60	\$1,951.28	\$920.57
PAR 3 ROUNDS	88	74	83		% POWER CARTS	\$699.26	\$384.10	\$169.00
					SEASON PASSES	\$5,687.50	\$8,343.00	\$989.00
					TRAIL & CART FEES	\$92.50	\$1,836.00	\$1,515.00
					% CONCESSIONS	\$206.24	\$130.11	N/A
Y-T-D PLAYS	2,907	2,276	2,847		Y-T-D- REVENUES	\$30,831.09	\$27,462.49	\$20,888.57