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2017-2018 REQUEST FOR FUNDING
Executive Office

APPLICATION DUE: Wednesday, July 5, 2016

Instructions

1. ✕ Please type or print.
2. ✕ Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
3. ✕ Attach organization's most recent tax return. If no tax return is available, attach the organization's most recent annual financial statement.
4. ✕ Attach a detailed budget for the project.
5. ✕ Are you a non-profit agency? ☒ yes ☐ no
If so, what is your IRS designation? 501(c)(3)
Please attach proof of non-profit status.

Please sign, date, and send completed application to:
Dave Campbell, City Manager
City of Longview
P.O. Box 128
Longview, WA 98632

Applicant Information		Non-Profit		Public	Other	Private	Association
Organization				Activity Name			
Longview Early Edition Rotary				Caitlin Spray Park Repair			
Activity type: Event/Festival, Marketing or Facility Foundation				Facility upgrade to promote continued use of park.			
Address				PO Box 2004 Longview WA			
City	County	State	Zip				
Longview	Cowlitz	WA	98632				
Contact Person							
Name				John Schapman			
Title				Past President			
				Phone 612-741-9895			
Project Information							
Title and brief description of project:							
Caitlin Rotary Spray Park Repair and Upgrades: This project will seal cracks in concrete pad of park and pavilion. It will also install new site lighting for security and safety in night.							
Timeline for project:				Geographic area served by this project:			
Prior to opening of 2017 season				Longview, Kelso, Cowlitz County			
Overall predicted attendance:				Attendance, # predicted to travel 50+ miles to attend:			
100-300 Per day during Peak use				0-20			
Attendance, # predicted to travel from out of state/out of country:				Attendance, # predicted to pay for overnight lodging:			
0				0			
Attendance, # predicted to not pay for overnight lodging:				Predicted paid lodging nights:			
100-300				0			
2017	Amount requested from City of Longview			Total project cost:		Date of project:	
	\$ 10,000			\$ 23,825		From 7/16 to 5/17	
2018	Amount requested from City of Longview			Total project cost:		Date of project:	
	\$			\$		From to	

GRANT REPORT

2015 amount received from the City of Longview for this project:

\$ 0. —

2016 amount received from the City of Longview for this project:

\$ 0. —

Note: If project is in process for 2017, please estimate the answers to the following:

How were these funds used?

These funds were used to clean and repair the Spray park after 10 years of use. Lighting will be added for security during evening hours to deter people from leaving unsafe items in the park area.

How did you measure your results? Please document the achievement of your goal.

Results were measured by completion of the facility upgrades and continued use each year of the 100-300 users of the facility.

How will this project be financed in the future?

Longview Early Edition Rotary is currently reviewing the possibility to do the second expansion to the park. This would come from multiple funding sources. Currently the park is funded for general maintenance of City of Kelso.

Please provide original project budget, original grant amount, actual project revenues, and actual project expenditures (with explanation of large variances)

CATLIN ROTARY SPRAY PARK BUDGET

Repair and Upgrades

INCOME

City of Longview Contribution	\$10,000
Donation from clubs and other sources	\$13,825
Total Income	\$23,825

EXPENSE

Seal Concrete Cracks	\$500
Repaint concrete surface (including prep)	\$4,125
2500 sq.ft. @ \$1.65/sq.ft.	
Install new light poles (4 x \$4,800 ea.)	\$19,200
Total Expense	\$23,825