

HOME Executive Summary

	2009	2010	2011	2012	2013
Federal Entitlement	\$385,358.00	\$381,821.00	\$335,223.00	\$261,801.00	\$264,775.00
Administration (10% Max)	\$38,535.80	\$38,182.10	\$33,522.30	\$26,180.10	\$26,477.50
Add: Amount deobligated from Prior Year	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00
Consortium Administration	38,535.87	34,432.10	33,522.30	26,180.10	26,477.50
Longview Housing Authority					
TBRA Combined	0.00	3,750.00	0.00	0.00	0.00
Kelso Housing Authority					
Domestic Violence TBRA	0.00	0.00	0.00	0.00	0.00
Drug Court TBRA	0.00	0.00	0.00	0.00	0.00
Total Unobligated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHDO (15% Min)	\$57,803.70	\$57,273.15	\$50,283.45	\$39,270.15	\$39,716.25
Lower Columbia Comm. Action Council:					
46th Avenue Self-Help Housing Project					
33rd Avenue Supportive/Transitional	57,803.70	57,273.15		39,270.15	
Kelso Lower Ridge Project					
235 Douglas Street			50,283.45		
Unobligated CHDO	0.00	0.00	0.00	0.00	39,716.25
Total Unobligated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHDO Operating (5% Max)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.75
Total Projects (75% Min)	\$289,018.50	\$286,365.75	\$251,417.25	\$196,350.75	\$185,342.50
Longview Projects (56.25% of Projects)	\$216,763.88	\$214,774.31	\$188,562.94	\$147,263.06	\$139,006.88
Add: Carryover, PI, and deobligated	\$0.00	\$200,991.87	\$35,840.68	\$24,610.24	\$150,567.15
Campus Towers Bath Tub Conversion	74,154.00	0.00	0.00	0.00	
Comrade Quarters	0.00	189,950.00	0.00	0.00	
Cowlitz County Habitat for Humanity	120,000.00	80,000.00	100,000.00	0.00	
LHA HOPE, Shelter, & D&AP Center TBRA	0.00	75,000.00	0.00	0.00	
33rd Ave Supportive/Transitional Housing	0.00	70,816.00	112,000.00	0.00	
Blighted Property Redevelopment	0.00	0.00	12,403.62	0.00	
Highlands Homeownership Promotion	0.00	0.00	0.00	60,000.00	
CAP Home Ownership - 4570 Windemere					144,000.00
Foundation for the Challenged Home					45,000.00
Domestic Violence TBRA					62,040.00
Total Unobligated	\$22,609.88	\$0.18	(\$0.00)	\$111,873.30	\$38,534.03
Kelso Projects (18.75% of Projects)	\$72,254.63	\$71,591.44	\$62,854.31	\$49,087.69	\$46,335.63
Add: Carryover	\$0.00	\$7,536.63	\$0.00	\$0.00	\$49,107.69
Habitat for Humanity - Building HOPE	40,000.00	0.00	0.00	0.00	
Cowlitz County Habitat for Humanity	0.00	50,000.00	62,854.31	0.00	
KHA Domestic Violence TBRA	13,830.00	15,260.00	0.00	0.00	
KHA Drug Court TBRA	10,888.00	13,760.00	0.00	0.00	
No projects submitted for 2012	0.00	0.00	0.00	0.00	
CAP Self-Help Kelso Cottages					50,443.32
Foundation for the Challenged Home					45,000.00
Total Unobligated	\$7,536.63	\$108.07	\$0.00	\$49,087.69	(\$0.00)
Net Available/Carryover to Future PY	\$30,146.50	\$108.25	(\$0.00)	\$160,960.99	\$38,534.02

Deobligated for PY 2010

#43 Habitat for Humanity \$7,245.11

#39 SHARE \$50,268.36

#81 Housing Rehab \$67,157.76

Deobligated for PY 2011

#80 Habitat for Humanity \$36.00

Deobligated for PY 2012

#103 LHA TBRA Domestic Violence \$4,535.14

Deobligated for PY 2013

#102 LV TBRA Drug Court \$4,711

#106 SHARE Longview \$28,815.85

#118 KL TBRA Drug Court \$20

#123 LV TBRA Combined \$5,167

Deobligation of PY 2014

#100 KL TBRA Drug Court Admin \$412.23

#102 LV TBRA Drug Court HOME Admin \$326.63

#103 LV TBRA Domestic Viol. HOME Admin \$249.31

#110 Habitat Longview \$37,174.22

#112 KLTBRA Domestic Viol. HOME Admin \$313.00

#123 LV TBRA HOME Admin \$258.35

#128 Comrade Quarters \$22.38

#135 Bighted Property Redevelopment \$2.00

#140 CHDO Douglas St. Lease-to-Own \$462.22