

# Recreation Division

## Memo



**To:** Jennifer Wills  
**From:** Recreation Division  
**Date:** March 16, 2017  
**Re:** January Monthly Report

## JANUARY DIVISION HIGHLIGHTS

### 2017 Goals

- I. Connect the Community
- II. Quality Experience
- III. Vision 2020

- The Mint Valley After School program launched in mid-January after receiving funding by City Council. The program is building and gaining traction.

**Goals: I, II, III**

- New on-going church renter at the Woman's Club every Sunday for two hours.

**Goals: I, II, III**

- 17 Adult Basketball teams for Winter league that runs January-March 15. Games played at local middle schools.

**Goals: II**

- 26 Community Gardens were rented in January. Gardeners from 2016 have until February 24 to reserve for this year or they will be available for new gardeners to rent.

**Goals: II, III**

## Things to Know: (Upcoming Events/News)

- **Feedback on Community Pass -**  
I just went in and got the account all set up and paid for the 3/2 rental. The system is so awesome! I had no idea you guys offered that. Love it.
- **Father Daughter Ball -** February 24-26, McClelland Center
- **Heart & Sole 5K Run/Walk –** Elks Building, Lake Sacajawea
- **Garden Rentals –** Returning Gardeners have until Feb. 24<sup>th</sup> to reserve spot.



Kids sledding at Lake Sacajawea.



Special Olympics Basketball team at the regional tournament in Tacoma

## JANUARY INFORMATION

MONTHLY PROGRAMS	Program Area	Programs Held	Cancelled Programs	Registered Participants	Attendance	Programs YTD	Cancelled Programs YTD	Registered Participants YTD	Attendance YTD
	Youth	6	3	19	83	6	3	19	83
	Out of School	6	0	309	2031	6	0	309	2031
	Adult	13	2	221	969	13	2	221	969
	Sports & Leagues – BB & VB	3	0	162	482	3	0	162	482
	Family & Events	0	0	0	0	0	0	0	0
	Social Club	4	0	128	111	4	0	128	111
	Special Olympics – Basketball	1	0	30	540	1	0	30	540
	<b>Total</b>	<b>33</b>	<b>5</b>	<b>869</b>	<b>4216</b>	<b>33</b>	<b>5</b>	<b>869</b>	<b>4216</b>

OUT OF SCHOOL	School Site	Registered Participants	Daily Average	Attendance	Ratio	Registered Participants YTD	Attendance YTD
	CVG	30	26	450	1:09	30	450
	Kessler	40	16	256	1:08	40	256
	Robert Gray AM	36	20	324	1:10	36	324
	Robert Gray PM	80	23	337	1:12	80	337
	Northlake	80	17	291	1:08	80	291
	Mint Valley	33	19	313	1:09	33	313
	Boulevard Teen Center	10	5	60	1:03	10	60
	<b>Total</b>	<b>309</b>	<b>126</b>	<b>2031</b>	<b>1:09</b>	<b>309</b>	<b>2031</b>

VOLUNTEERS	Program	Number of Volunteers	Hours Donated	Number of Volunteers YTD	Hours Donated YTD
	Youth	0	0	0	0
	After School	0	0	0	0
	Family & Events	0	0	0	0
	Social Club	10	22	10	22
	Special Olympics	17	340	17	340
	<b>Total</b>	<b>27</b>	<b>362</b>	<b>27</b>	<b>362</b>

FACILITY USE	Category	City Programs	Non-Profit	Private	Number of Ongoing Renters	Schools	Hours Facility Used	Total Hours Facilities Used YTD	Total Times Facilities Used YTD
	Buildings	80	4	3	18		260	260	105
	Birthday Rentals							0	0
	Day Use Areas							0	0
	Sports Fields							0	0
	<b>Total</b>	<b>80</b>	<b>4</b>	<b>3</b>	<b>18</b>	<b>0</b>	<b>260</b>	<b>260</b>	<b>105</b>

PARTNERS	Program	Number of Partnerships	Partners YTD
	Youth	2	2
	After School		0
	Adult		0
	Family & Events		0
	Social Club		0
	Special Olympics	3	3
	Facility Use	4	4
	Sports	3	3
	<b>Total</b>	<b>12</b>	<b>12</b>