

Recreation Division

Memo

To: Jennifer Wills
From: Recreation Division
Date: March 16, 2017
Re: January Monthly Report



JANUARY DIVISION HIGHLIGHTS

2017 Goals

- I. Connect the Community
- II. Quality Experience
- III. Vision 2020

- The Mint Valley After School program launched in mid-January after receiving funding by City Council. The program is building and gaining traction.

Goals: I, II, III

- New on-going church renter at the Woman's Club every Sunday for two hours.

Goals: I, II, III

- 17 Adult Basketball teams for Winter league that runs January-March 15. Games played at local middle schools.

Goals: II

- 26 Community Gardens were rented in January. Gardeners from 2016 have until February 24 to reserve for this year or they will be available for new gardeners to rent.

Goals: II, III

Things to Know: (Upcoming Events/News)

- **Feedback on Community Pass -**
I just went in and got the account all set up and paid for the 3/2 rental. The system is so awesome! I had no idea you guys offered that. Love it.
- **Father Daughter Ball -** February 24-26, McClelland Center
- **Heart & Sole 5K Run/Walk –** Elks Building, Lake Sacajawea
- **Garden Rentals –** Returning Gardeners have until Feb. 24th to reserve spot.



Kids sledding at Lake Sacajawea.



Special Olympics Basketball team at the regional tournament in Tacoma

JANUARY INFORMATION

MONTHLY PROGRAMS	Program Area	Programs Held	Cancelled Programs	Registered Participants	Attendance	Programs YTD	Cancelled Programs YTD	Registered Participants YTD	Attendance YTD
	Youth	6	3	19	83	6	3	19	83
	Out of School	6	0	309	2031	6	0	309	2031
	Adult	13	2	221	969	13	2	221	969
	Sports & Leagues – BB & VB	3	0	162	482	3	0	162	482
	Family & Events	0	0	0	0	0	0	0	0
	Social Club	4	0	128	111	4	0	128	111
	Special Olympics – Basketball	1	0	30	540	1	0	30	540
	Total	33	5	869	4216	33	5	869	4216

OUT OF SCHOOL	School Site	Registered Participants	Daily Average	Attendance	Ratio	Registered Participants YTD	Attendance YTD
	CVG	30	26	450	1:09	30	450
	Kessler	40	16	256	1:08	40	256
	Robert Gray AM	36	20	324	1:10	36	324
	Robert Gray PM	80	23	337	1:12	80	337
	Northlake	80	17	291	1:08	80	291
	Mint Valley	33	19	313	1:09	33	313
	Boulevard Teen Center	10	5	60	1:03	10	60
	Total	309	126	2031	1:09	309	2031

VOLUNTEERS	Program	Number of Volunteers	Hours Donated	Number of Volunteers YTD	Hours Donated YTD
	Youth	0	0	0	0
	After School	0	0	0	0
	Family & Events	0	0	0	0
	Social Club	10	22	10	22
	Special Olympics	17	340	17	340
	Total	27	362	27	362

FACILITY USE	Category	City Programs	Non-Profit	Private	Number of Ongoing Renters	Schools	Hours Facility Used	Total Hours Facilities Used YTD	Total Times Facilities Used YTD
	Buildings	80	4	3	18		260	260	105
	Birthday Rentals							0	0
	Day Use Areas							0	0
	Sports Fields							0	0
	Total	80	4	3	18	0	260	260	105

PARTNERS	Program	Number of Partnerships	Partners YTD
	Youth	2	2
	After School		0
	Adult		0
	Family & Events		0
	Social Club		0
	Special Olympics	3	3
	Facility Use	4	4
	Sports	3	3
	Total	12	12