



Memorandum

June 3, 2015

TO: Dave Campbell, City Manager
City Council

FROM: Jeff Cameron, Public Works Director
Craig Bozarth, City Engineer

A handwritten signature in blue ink that reads "Jeff Cameron".

SUBJECT: Draft 2016 – 2021 TIP For June 11, 2015 Public Hearing

Attached for your review is a copy of the draft 2016 – 2021 Six-Year Transportation Improvement Program (T.I.P.) for consideration by the City Council following the public hearing scheduled for the June 11, 2015 city council meeting.

State law requires that the City update its T.I.P. annually, and file a copy of the adopted program with the Secretary of Transportation. In order to obtain federal transportation funding, a project must appear on the T.I.P. In addition, many state transportation funding programs require that projects be identified on the T.I.P. before they can be funded. After adoption, the T.I.P. can be subsequently amended by Council action after a public hearing, to include new projects and funding sources.

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2016 TO 2021

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1 from: to: TOTAL PROJECT \$1,208,988	23	S		CN	01/01/16	5307	605			604	1209	604				CE	No			
							Totals				605		604	1209	604							
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$2,200,000	23	P		CN	01/01/16	5307	1100			1100	2200	1100				CE	No			
							Totals				1100		1100	2200	1100							
14	3	LONGVIEW SCHOOL ZONE IMPROVEMENTS VARIOUS LOCATIONS from: to: Flashing Beacons & Push Button Activated Warning Lights TOTAL PROJECT \$100,000	21	P	0.1	C G O P S T W	PE	01/01/16			SRTS	9	1	10	1				CE	No		
							CN	01/01/16			SRTS	81	9	90	9							
							Totals				90	10	100	10								
14	4	MARK MORRIS TRAFFIC SIGNAL INTERSECTION from: 15th Ave. to: Mark Morris Court New Traffic Signal TOTAL PROJECT \$327,000	21	P	0.1	C G O P S T W	PE	01/01/16			SRTS	30	3	33	3				CE	No		
							CN	06/01/16			SRTS	264	30	294	30							
							Totals				294	33	327	33								
17	5	DOWNTOWN CORRIDOR IMPROVEMENTS PH III Commerce Avenue from: Hemlock St. to: Hudson St. Pedestrian & streetscape improvements TOTAL PROJECT \$881,000	21	P		C G O P S T W	PE	01/01/16			ECOLOGY	42	14	56	14				CE	No		
							CN	06/01/16	CDBG	400			400	0								
							CN	06/01/16			ECOLOGY	93	332	425	332							
							Totals				400	135	346	881	346							
14	6	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT from: 32nd Ave. to: Cowlitz Way Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$737,750.00 FEDERAL #	44	S	2.5	C G O P S T W	PE	01/01/16	STPUS	50			87.75	137.75	87.75				CE	No		
							CN	01/01/17	STPUS	200			0	200		200						
							CN	01/01/18	STPUS	200			0	200			200					
							CN	01/01/19	STPUS	200			0	200				200				
							Totals				650	0	87.75	737.75	87.75	200	200	200				

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							Project Phase	Phase Start	Fund Source Information						1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
00	7	TRANSIT FACILITIES PHASE I CTA-16-2 from: to: Property Acquisition for new Transit base facilities TOTAL PROJECT \$1,356,000	23	S		PE RW	01/01/16 7/1/2016					200 1156	200 1156	200 1156				CE	No	
							Totals						0	1356	1356	1356				
14	8	15th AVE & HEMLOCK ST PEDESTRIAN IMPV. 15TH AVENUE @ HEMLOCK ST. from: to: Pedestrian & signal improvements, incl bulb outs TOTAL PROJECT \$275,000	21	P	.10	C G O P S T W	PE CN	01/01/16 01/01/16			PBP PBP	25 222	3 25	28 247	3 25				CE	No
							Totals						247	28	275	28				
00	9	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,000,000	23	P			CN	01/01/17	5307	1000			1000	2000		1000			CE	No
							Totals						1000	1000	2000	1000				
17	10	7TH & CALIFORNIA INTERSECTION from: to: Intersection Improvements TOTAL PROJECT \$900,000	03	P		C G O P S T W	PE CN	01/01/18 01/01/19					100 800	100 800			100 800		CE	No
							Totals						0	900	900		100	800		
19	11	BEECH STREET EXTENSION from: to: Construct New Street TOTAL PROJECT \$3,000,000	01	P		C G O P S T W	PE CN	01/01/18 01/01/19					600 2400	600 2400			600 2400		CE	No
							Totals						0	3000	3000		600	2400		
00	12	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$160,000	23	P			CN	01/01/18	5307	128			32	160			32		CE	No
							Totals						128	32	160		32			

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	13	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$1,804,000	23	P		CN	01/01/18	5307	902			902	1804			902		CE	No			
							Totals		902		902		1804	902								
00	14	ONE TRANSIT COACH CTA 19-1 from: to: TOTAL PROJECT \$550,000	23	P		CN	01/01/19	5307	440			110	550				110	CE	No			
							Totals		440		110		550	110								
00	15	TRANSIT OPERATING ASSISTANCE CTA 19-2 from: to: TOTAL PROJECT \$1,240,000	23	P		CN	01/01/19	5307	620			620	1240				1240	CE	No			
							Totals		620		620		1240	1240								
00	16	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$3,400,000	23	P		CN	01/01/20	5307	1700			1700	3400				1700	CE	No			
							Totals		1700		1700		3400	1700								
00	17	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$3,400,000	23	S		CN	01/01/21	5307	1700			1700	3400				1700	CE	No			
							Totals		1700		1700		3400	1700								