



## Memorandum

June 3, 2015

**TO:** Dave Campbell, City Manager  
City Council

**FROM:** Jeff Cameron, Public Works Director  
Craig Bozarth, City Engineer

**SUBJECT:** Draft 2016 – 2021 TIP For June 11, 2015 Public Hearing

*Jeff Cameron*

Attached for your review is a copy of the draft 2016 – 2021 Six-Year Transportation Improvement Program (T.I.P.) for consideration by the City Council following the public hearing scheduled for the June 11, 2015 city council meeting.

State law requires that the City update its T.I.P. annually, and file a copy of the adopted program with the Secretary of Transportation. In order to obtain federal transportation funding, a project must appear on the T.I.P. In addition, many state transportation funding programs require that projects be identified on the T.I.P. before they can be funded. After adoption, the T.I.P. can be subsequently amended by Council action after a public hearing, to include new projects and funding sources.

## EXHIBIT A

### 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

FROM 2016 TO 2021

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start	Fund Source Information					State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	
									Federal Fund Code	Federal Cost by Phase												
00	1	<b>TRANSIT OPERATING ASSISTANCE CTA 15-1</b>  from: to:  TOTAL PROJECT \$1,208,988	23	S			CN	01/01/16	5307	605				604	1209	604			CE	No		
00	2	<b>TRANSIT OPERATING ASSISTANCE CTA 16-1</b>  from: to:  TOTAL PROJECT \$2,200,000	23	P			CN	01/01/16	5307	1100				1100	2200	1100			CE	No		
14	3	<b>LONGVIEW SCHOOL ZONE IMPROVEMENTS</b>  VARIOUS LOCATIONS  from: to:  Flashing Beacons & Push Button Activated Warning Lights  TOTAL PROJECT \$100,000	21	P	0.1	C G O P S T W	PE CN	01/01/16 01/01/16			SRTS SRTS	9 81	1 9	10 90	1 9				CE	No		
14	4	<b>MARK MORRIS TRAFFIC SIGNAL</b>  INTERSECTION  from: 15th Ave. to: Mark Morris Court  New Traffic Signal  TOTAL PROJECT \$327,000	21	P	0.1	C G O P S T W	PE CN	01/01/16 06/01/16			SRTS SRTS	30 264	3 30	33 294	3 30				CE	No		
17	5	<b>DOWNTOWN CORRIDOR IMPROVEMENTS PH III</b>  Commerce Avenue  from: Hemlock St. to: Hudson St.  Pedestrian & streetscape improvements  TOTAL PROJECT \$881,000	21	P		C G O P S T W	PE CN CN	01/01/16 06/01/16 06/01/16	CDBG	400	ECOLOGY ECOLOGY	42 93	14 332	56 425	14 332				CE	No		
14	6	<b>SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT</b>  from: 32nd Ave. to: Cowlitz Way  Upgrade & interconnect traffic signal controllers on OBH.  TOTAL PROJECT \$737,750.00 FEDERAL #	44	S	2.5	C G O P S T W	PE CN CN CN	01/01/16 01/01/17 01/01/18 01/01/19	STPUS STPUS STPUS STPUS	50 200 200 200			87.75 0 0 0	137.75 200 200 200	87.75 200 200 200			CE	No			
														650	0	87.75	737.75	87.75	200	200	200	

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							Project Phase	Phase Start	Fund Source Information												
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th			
							Federal Fund Code	Federal Cost by Phase											Envir Type	R/W Required Date (MM/YY)	
00	7	<b>TRANSIT FACILITIES PHASE I CTA-16-2</b>  from: to: Property Acquisition for new Transit base facilities TOTAL PROJECT \$1,356,000	23	S			PE RW	01/01/16 7/1/2016						200 1156	200 1156	200 1156			CE	No	
14	8	<b>15th AVE &amp; HEMLOCK ST PEDESTRIAN IMPV.</b>  15TH AVENUE @ HEMLOCK ST. from: to: Pedestrian & signal improvements, incl bulb outs TOTAL PROJECT \$275,000	21	P	.10	C G O P S T W	PE CN	01/01/16 01/01/16					PBP PBP	25 222	3 25	28 247	3 25			CE	No
00	9	<b>TRANSIT OPERATING ASSISTANCE CTA 17-1</b>  from: to: TOTAL PROJECT \$2,000,000	23	P			C G O P S T W	CN	01/01/17	5307	1000			1000	2000	1000			CE	No	
17	10	<b>7TH &amp; CALIFORNIA INTERSECTION</b>  from: to: Intersection Improvements TOTAL PROJECT \$900,000	03	P		C G O P S T W	PE CN	01/01/18 01/01/19					100 800	100 800			100 800		CE	No	
19	11	<b>BEECH STREET EXTENSION</b>  from: to: Construct New Street TOTAL PROJECT \$3,000,000	01	P		C G O P S T W	PE CN	01/01/18 01/01/19					600 2400	600 2400			600 2400		CE	No	
00	12	<b>TWO PARATRANSIT VEHICLES CTA 18-1</b>  from: to: TOTAL PROJECT \$160,000	23	P		C G O P S T W	CN	01/01/18	5307	128			32	160			32		CE	No	

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Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditures Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information										
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	
							Federal Fund Code	Federal Cost by Phase											
00	13	<b>TRANSIT OPERATING ASSISTANCE CTA 18-2</b>  from: to:  TOTAL PROJECT \$1,804,000	23	P			CN	01/01/18	5307	902		902	1804			902		CE	No
00	14	<b>ONE TRANSIT COACH CTA 19-1</b>  from: to:  TOTAL PROJECT \$550,000	23	P			CN	01/01/19	5307	440		110	550			110		CE	No
00	15	<b>TRANSIT OPERATING ASSISTANCE CTA 19-2</b>  from: to:  TOTAL PROJECT \$1,240,000	23	P			CN	01/01/19	5307	620		620	1240			1240		CE	No
00	16	<b>TRANSIT OPERATING ASSISTANCE CTA 20-1</b>  from: to:  TOTAL PROJECT \$3,400,000	23	P			CN	01/01/20	5307	1700		1700	3400			1700		CE	No
00	17	<b>TRANSIT OPERATING ASSISTANCE CTA 21-1</b>  from: to:  TOTAL PROJECT \$3,400,000	23	S			CN	01/01/21	5307	1700		1700	3400			1700		CE	No