

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
APRIL 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	932	798	743		18 Hole	\$18,520.52	\$13,845.00	\$14,765.00
9 Hole	1188	969	927		9 Hole	\$13,676.89	\$11,224.00	\$9,680.00
Par 3	179	146	176		Par 3	\$1,188.00	\$1,022.00	\$665.00
Pass Play	1053	852	1033		Pass Sales	\$17,837.00	\$16,559.50	\$19,270.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$4,837.50	\$5,125.00	\$2,525.00
					Driving Range 50%	\$5,019.30	\$4,286.87	\$2,358.67
					Power Carts 15%	\$1,250.89	\$904.33	\$739.41
					Concessions 5%	\$435.42	\$326.37	\$66.19
Monthly Totals	3,352	2,765	2,879		Monthly Totals	\$62,765.52	\$53,293.07	\$50,069.27

YEAR TO DATE COMPARISONS

	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	1664	2400	1723		PLAY REVENUES	\$55,766.65	\$68,685.00	\$52,979.00
9 HOLE ROUNDS	2025	2383	1746		PAR 3 REVENUES	\$1,755.00	\$2,483.00	\$1,440.00
SEASON PASS PLAY	3401	3099	3052		% DRIVING RANGE	\$9,886.74	\$10,854.15	\$6,413.41
PAR 3 ROUNDS	329	358	335		% POWER CARTS	\$2,118.48	\$2,469.48	\$1,534.63
					SEASON PASSES	\$112,319.00	\$107,389.75	\$96,670.00
					TRAIL & CART FEES	\$25,717.50	\$18,262.50	\$19,776.00
					% CONCESSIONS	\$681.33	\$777.12	\$254.07
Y-T-D PLAYS	7,419	8,240	6,856		Y-T-D- REVENUES	\$208,244.70	\$210,921.00	\$179,067.11

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MAY 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	1192	1393	1161		18 Hole	\$22,582.06	\$25,187.20	\$22,581.00
9 Hole	1291	1353	1321		9 Hole	\$15,079.00	\$16,032.60	\$15,031.00
Par 3	173	226	199		Par 3	\$1,207.00	\$1,537.90	\$1,090.00
Pass Play	1390	1144	1241		Pass Sales	\$3,245.00	\$7,115.00	\$4,415.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$640.00	\$945.00	\$1,310.00
					Driving Range 50%	\$7,196.18	\$6,402.60	\$3,496.97
					Power Carts 15%	\$1,514.81	\$1,571.10	\$1,359.05
					Concessions 5%	\$431.16	\$731.73	\$101.71
Monthly Totals	4,046	4,116	3,922		Monthly Totals	\$51,895.20	\$59,523.13	\$49,384.73

YEAR TO DATE COMPARISONS

	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	2856	3747	2884	PLAY REVENUES		\$93,427.71	\$111,102.80	\$90,591.00
9 HOLE ROUNDS	3316	3803	3067	PAR 3 REVENUES		\$2,962.00	\$4,076.90	\$2,530.00
SEASON PASS PLAY	4791	4319	4293	% DRIVING RANGE		\$17,082.92	\$17,439.72	\$9,910.38
PAR 3 ROUNDS	502	592	345	% POWER CARTS		\$3,633.29	\$4,100.75	\$2,893.68
				SEASON PASSES		\$115,564.00	\$119,157.50	\$101,085.00
				TRAIL & CART FEES		\$26,357.50	\$22,199.00	\$21,086.00
				% CONCESSIONS		\$1,112.48	\$1,518.71	\$355.78
Y-T-D PLAYS	11,465	12,461	10,589	Y-T-D- REVENUES		\$260,139.90	\$279,595.38	\$228,451.84

Mint Valley

Play Revenue Report

June 2016

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	1487	1521	1403		18 Hole	\$29,906.95	\$28,009.78	\$33,626.00
9 Hole	1456	1494	1564		9 Hole	\$16,744.27	\$17,582.50	\$18,897.00
Par 3	235	226	276		Par 3	\$1,554.00	\$1,680.00	\$1,716.00
Pass Play	1319	1208	1217		Pass Sales	\$6,255.00	\$4,685.00	\$5,194.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$510.00	\$587.50	\$82.00
					Driving Range 50%	\$6,772.06	\$8,296.53	\$4,118.73
					Power Carts 15%	\$2,031.62	\$1,725.39	\$1,777.87
					Concessions 5%	\$553.98	\$592.69	\$187.52
Monthly Totals	4,497	4,449	4,460		Monthly Totals	\$64,327.87	\$63,159.39	\$65,599.12

YEAR TO DATE COMPARISONS								
	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	4343	5268	4,287		PLAY REVENUES	\$140,078.93	\$156,695.08	\$143,114.00
9 HOLE ROUNDS	4772	5297	4,631		PAR 3 REVENUES	\$4,516.00	\$5,756.90	\$4,246.00
SEASON PASS PLAY	6110	5527	5,510		% DRIVING RANGE	\$23,854.97	\$25,736.25	\$14,029.11
PAR 3 ROUNDS	737	818	621		% POWER CARTS	\$5,664.91	\$5,826.14	\$4,671.55
					SEASON PASSES	\$121,819.00	\$123,842.50	\$106,279.00
					TRAIL & CART FEES	\$26,867.50	\$22,786.50	\$21,168.00
					% CONCESSIONS	\$1,666.46	\$2,111.41	\$543.30
Y-T-D PLAYS	15,962	16,910	15,049		Y-T-D- REVENUES	\$324,467.77	\$342,754.78	\$294,050.96