

2013 Projected CSA Fees

2013 Projected CSA Revenues	2011 AV Taxable in 2012	2012 Fee	2013 All Service Fee Based on AV	% Idifference from 2012 Fee	2013 Levy	2013 Revenue to City	2013 Revenue to C2FR
Bonneville Power		\$ 1,367	\$ 1,367	0.00%		\$ 684	\$ 684
Cowlitz County Solid Waste	\$ 925,680	\$ 1,365	\$ 1,055	-29.37%	\$ 1.14	\$ 528	\$ 528
Davis Bros. Investments	\$ 505,280	\$ 576	\$ 1,000	42.41%	\$ 1.14	\$ 500	\$ 500
EGT-Bunge, LLC	\$ 133,283,518	\$ 151,914	\$ 151,943	0.02%	\$ 1.14	\$ 75,972	\$ 75,972
Equa-Chlor/CASA	\$ 32,479,200	\$ 37,001	\$ 37,026	0.07%	\$ 1.14	\$ 18,513	\$ 18,513
Longview Fibre	\$ 89,051,060	\$ 137,812	\$ 101,518	-35.75%	\$ 1.14	\$ 50,759	\$ 50,759
Longview Switching*	\$ 1,940,960	\$ 1,829	\$ 2,213	17.33%	\$ 1.14	\$ 1,106	\$ 1,106
North American Pipe	\$ 17,979,050	\$ 20,492	\$ 20,496	0.02%	\$ 1.14	\$ 10,248	\$ 10,248
Northwest Hardwoods	\$ 13,381,395	\$ 12,482	\$ 15,255	18.18%	\$ 1.14	\$ 7,627	\$ 7,627
Pacific Fibre	\$ 11,925,900	\$ 9,249	\$ 13,596	31.97%	\$ 1.14	\$ 6,798	\$ 6,798
Pacific Lumber & Shipping	\$ 12,647,900	\$ 14,416	\$ 14,419	0.02%	\$ 1.14	\$ 7,209	\$ 7,209
Patriot Rail Corp.	\$ 173,250	\$ 197	\$ 1,000	80.26%	\$ 1.14	\$ 500	\$ 500
Port Longview	\$ 36,979,890	\$ 24,982	\$ 42,157	40.74%	\$ 1.14	\$ 21,079	\$ 21,079
Skyline-IDM	\$ 8,963,930	\$ 10,205	\$ 10,207	0.02%	\$ 1.14	\$ 5,104	\$ 5,104
Specialty Minerals	\$ 2,059,400	\$ 20,423	\$ 2,348	-769.93%	\$ 1.14	\$ 1,174	\$ 1,174
Three Rivers Treatment	\$ 57,365,870	\$ 15,087	\$ 65,397	76.93%	\$ 1.14	\$ 32,699	\$ 32,699
Weyerhaeuser	\$ 560,110,250	\$ 523,437	\$ 638,526	18.02%	\$ 1.14	\$ 319,263	\$ 319,263
Wilson Oil+Mallard Inv	\$ 1,686,140	\$ 1,922	\$ 1,922	0.02%	\$ 1.14	\$ 961	\$ 961
Current Subscribers Total	\$ 981,448,673	\$ 984,757	\$ 1,121,445			\$ 560,722	\$ 560,722