

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
OCTOBER 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	309	690	719		18 Hole	\$ 5,318.51	\$ 13,333.08	\$ 13,518.00
9 Hole	238	785	628		9 Hole	\$ 2,887.27	\$ 9,413.71	\$ 6,807.00
Par 3	37	63	99		Par 3	\$ 259.00	\$ 441.00	\$ 686.00
Pass Play	482	1,076	719		Pass Sales	\$ 3,517.00	\$ 4,695.00	\$ 3,735.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$ -	\$ 85.00	\$ 120.00
					Driving Range 50%	\$ 2,591.21	\$ 3,232.46	\$ 4,158.94
					Power Carts 15%	\$ 494.58	\$ 935.62	\$ 667.77
					Concessions 5%	\$ 142.23	\$ 117.53	\$ 56.16
Monthly Totals	1,066	2,614	2,165		Monthly Totals	\$ 15,209.79	\$ 32,253.40	\$ 29,748.87
YEAR TO DATE COMPARISONS								
	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	9,227	9,895	9,187		PLAY REVENUES	\$284,129.93	\$316,323.39	\$308,324.75
9 HOLE ROUNDS	9,259	10,848	9,755		PAR 3 REVENUES	\$8,721.30	\$10,929.90	\$7,341.00
SEASON PASS PLAY	10,097	10,399	9,656		% DRIVING RANGE	\$45,205.93	\$54,005.82	\$33,129.72
PAR 3 ROUNDS	1,356	1,608	1,502		% POWER CARTS	\$12,328.58	\$12,198.55	\$10,692.99
					SEASON PASSES	\$131,651.00	\$133,171.50	\$118,581.00
					TRAIL & CART FEES	\$27,767.50	\$23,200.50	\$21,775.00
					% CONCESSIONS	\$3,629.15	\$4,100.28	\$1,023.92
Y-T-D PLAYS	29,939	32,750	30,100		Y-T-D- REVENUES	\$513,433.39	\$553,929.94	\$500,868.38

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
NOVEMBER 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	98	234	208		18 Hole	\$ 1,736.09	\$ 4,967.00	\$ 3,500.00
9 Hole	171	243	154		9 Hole	\$ 2,262.50	\$ 2,979.00	\$ 1,639.00
Par 3	26	20	32		Par 3	\$ 182.00	\$ 140.00	\$ 224.00
Pass Play	605	701	573		Pass Sales	\$ 345.00	\$ 2,290.00	\$ 355.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$ 225.00	\$ 15.00	\$ -
					Driving Range 50%	\$ 632.19	\$ 860.94	\$ 899.33
					Power Carts 15%	\$ 126.87	\$ 241.46	\$ 191.97
					Concessions 5%	\$ 44.78	\$ 83.06	\$ 46.98
Monthly Totals	900	1,198	967		Monthly Totals	\$ 5,554.42	\$ 11,576.45	\$ 6,856.28

YEAR TO DATE COMPARISONS

	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	9,325	10,129	9,395		PLAY REVENUES	\$288,128.52	\$ 324,269.39	\$ 313,463.75
9 HOLE ROUNDS	9,430	11,091	9,909		PAR 3 REVENUES	\$8,903.30	\$ 11,069.90	\$ 7,565.00
SEASON PASS PLAY	10,702	11,100	10,229		% DRIVING RANGE	\$45,838.12	\$ 54,866.75	\$ 34,029.04
PAR 3 ROUNDS	1,382	1,628	1,534		% POWER CARTS	\$12,455.45	\$ 12,440.01	\$ 10,884.97
					SEASON PASSES	\$131,996.00	\$ 135,461.50	\$ 118,936.00
					TRAIL & CART FEES	\$27,992.50	\$ 23,215.50	\$ 21,775.00
					% CONCESSIONS	\$3,673.93	\$ 4,183.34	\$ 1,070.90
Y-T-D PLAYS	30,839	33,948	31,067		Y-T-D- REVENUES	\$518,987.81	\$ 565,506.38	\$ 507,724.66

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
DECEMBER 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	34	62	85		18 Hole	\$ 355.23	\$ 1,189.96	\$ 1,508.00
9 Hole	38	71	70		9 Hole	\$ 471.00	\$ 858.50	\$ 844.00
Par 3	3	9	14		Par 3	\$ 21.00	\$ 63.00	\$ 98.00
Pass Play	259	517	453		Pass Sales	\$ 185.00	\$ 320.00	\$ 355.00
					Miscellaneous	\$ -	\$ -	\$ -
					Trail Fees/Cart Storage	\$ -	\$ 235.00	\$ -
					Driving Range 50%	\$ 289.83	\$ 420.61	\$ 450.58
					Power Carts 15%	\$ 30.29	\$ 71.41	\$ 53.43
					Concessions 5%	\$ 13.67	\$ 23.32	\$ 26.68
Monthly Totals	334	659	622		Monthly Totals	\$ 1,366.02	\$3,181.79	\$3,335.69

YEAR TO DATE COMPARISONS

	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	9,359	10,191	9,480		PLAY REVENUES	\$288,954.75	\$ 326,317.85	\$ 315,915.75
9 HOLE ROUNDS	9,468	11,162	9,979		PAR 3 REVENUES	\$8,924.30	\$ 11,132.90	\$ 8,409.00
SEASON PASS PLAY	10,961	11,617	10,682		% DRIVING RANGE	\$46,127.94	\$ 55,287.36	\$ 34,479.62
PAR 3 ROUNDS	1,385	1,637	1,548		% POWER CARTS	\$12,485.73	\$ 12,511.41	\$ 10,938.40
					SEASON PASSES	\$132,181.00	\$ 135,781.50	\$ 119,291.00
					TRAIL & CART FEES	\$27,992.50	\$ 23,450.50	\$ 21,775.00
					% CONCESSIONS	\$3,687.61	\$ 4,206.66	\$ 1,097.58
Y-T-D PLAYS	31,173	34,607	31,689		Y-T-D- REVENUES	\$520,353.83	\$ 568,688.17	\$ 511,906.35