

**SP-45 Goals - 91.415, 91.215(a)(4)**

**Goals Summary Information**

The Strategic Plan identifies what the Longview-Kelso HOME Consortium proposes to accomplish over the 2014-2018 period to address the affordable housing, community and economic development needs of extremely low, very low, low and moderate income households as well as persons at-risk of homelessness, homeless persons, and special needs populations.

| Sort Order | Goal Name                              | Start Year | End Year | Category           | Geographic Area                                                                                                                             | Needs Addressed                                                                                                                            | Funding                                                 | Goal Outcome Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------|----------------------------------------|------------|----------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1          | Stabilize and revitalize neighborhoods | 2014       | 2018     | Affordable Housing | Highlands<br>Neighborhood<br>Broadway<br>Neighborhood,<br>Longview<br>Olympic West,<br>Longview<br>South Kelso<br>North Kelso<br>West Kelso | Improve the quality of the housing stock<br>Increase opportunities for homeownership<br>Expand economic opportunities for self-sufficiency | CDBG: \$870,000<br>HOME: \$1,129,678<br>CDBG: \$600,000 | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: <b>100/2</b> Households Assisted<br><br>Rental units constructed: <b>8/2</b> Household Housing Unit<br>Rental units rehabilitated: <b>0/10</b> Household Housing Unit<br>Homeowner Housing Added: <b>2/2</b> Household Housing Unit<br>Homeowner Housing Rehabilitated: <b>9/20</b> Household Housing Unit<br>Direct Financial Assistance to Homebuyers: <b>0/4</b> Households Assisted<br><br>Other:<br><b>4/1</b> Other Parks, & Highlands Plan update. |

| Sort Order | Goal Name                                       | Start Year | End Year | Category                                                   | Geographic Area                                                                                                                                                     | Needs Addressed                                                                                                                                  | Funding            | Goal Outcome Indicator                                                                                                                                                            |
|------------|-------------------------------------------------|------------|----------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2          | Promote thriving commercial districts & options | 2014       | 2018     | Affordable Housing<br>Non-Housing<br>Community Development | Highlands<br>Neighborhood<br>Downtown<br>Longview<br>Broadway<br>Neighborhood,<br>Longview<br>Olympic West,<br>Longview<br>South Kelso<br>North Kelso<br>West Kelso | Reduce extreme cost burdens & increase housing<br>Improve the quality of the housing stock<br>Expand economic opportunities for self-sufficiency | CDBG:<br>\$253,644 | Public service activities other than Low/Moderate Income Housing Benefit:<br>6/6 Persons Assisted<br><br>Businesses assisted:<br>30/30 Businesses Assisted (downtown streetscape) |

| Sort Order | Goal Name                                   | Start Year | End Year | Category           | Geographic Area                                                                                                                                                     | Needs Addressed                                                                                                                                  | Funding                                                                                                                                                            | Goal Outcome Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------|---------------------------------------------|------------|----------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3          | Reduce the numbers and shorten homelessness | 2014       | 2018     | Affordable Housing | Highlands<br>Neighborhood<br>Downtown<br>Longview<br>Broadway<br>Neighborhood,<br>Longview<br>Olympic West,<br>Longview<br>South Kelso<br>North Kelso<br>West Kelso | Reduce extreme cost burdens & increase housing<br>Increase opportunities for homeownership<br>Expand economic opportunities for self-sufficiency | CDBG: \$130,000<br>HOME: \$282,420<br>Document Recording Fee: \$2,490,000<br>Kelso Document Recording Fees: \$36,158<br>Longview Document Recording Fee: \$121,073 | Tenant-based rental assistance / Rapid Rehousing:<br>14/100 Households Assisted<br>Homeless Person Overnight Shelter:<br><br>110/110 Persons Assisted (document fees)<br>Overnight/Emergency Shelter/Transitional Housing<br>Beds added:<br>0/25 Beds<br><br>Homelessness Prevention: 1000/50<br>Persons Assisted (help warehouse, summer)<br><br>Housing for Homeless added:<br>0/10 Household Housing Unit<br>HIV/AIDS Housing Operations:<br>0/10 Household Housing<br>Other: 1 Other |

Table 9 – Goals Summary