

**RA LONG PARK IMPROVEMENTS****1/31/2018****Updated Funding Summary**

Kuntz Family Trust Fund	\$300,000.00	
Kuntz Family Trust Fund (new)	\$100,000.00	City Council Committee Recommendation
Donation	\$75,000.00	
State Capital Budget 2017-2019	\$296,000.00	Funds expire 6/30/2019; potential for re-appropriation by state legislature
Capital Projects Fund (new)	\$44,000.00	City Council Committee Recommendation
Total Funding Available	\$815,000.00	

**Project Cost Estimate**

Engineering	\$60,000.00
Construction Total	\$570,000.00
Plaza	\$379,000.00
Gazebo	\$74,000.00
Park Lighting	\$43,500.00
Power Receptacles	\$17,500.00
Electrical Service	\$56,000.00
Contingency	\$85,000.00
Plaza Project Total Cost	\$715,000.00
Defective Sidewalk Replacement	\$100,000.00
Total Project Cost	\$815,000.00
Total Funding Recommended	\$815,000.00

**Project Schedule**

Project Design Completion	Feb-June, 2018
HPC, Parks Board, Council Design Approval	Feb-April, 2018
05-05 Executive Order - Cultural Resource Review	June, 2018
Project Out to Bid	June, 2018
Project Award	July, 2018
Start Construction	Mid August, 2018
Project Complete	Jan, 2019