

**MINT VALLEY GOLF COURSE**  
**PLAY REVENUE REPORT**  
**JANUARY 2018**

PLAYS	2018	2017	2016	REVENUES	2018	2017	2016
18 Hole	132	127	146	18 Hole	\$1,618.44	\$1,824.45	\$2,464.24
9 Hole	125	131	188	9 Hole	\$1,456.00	\$1,399.00	\$2,133.00
Par 3	3	6	28	Par 3	\$21.00	\$40.00	\$196.00
Pass Play	377	332	624	Pass Sales	\$5,147.50	\$4,175.00	\$0.00
				Miscellaneous	\$0.00	\$0.00	\$0.00
				Trail Fees/Cart Storage	\$1,620.00	\$508.25	\$1,070.00
				Driving Range 50%	\$514.66	\$361.25	\$700.10
				Power Carts 15%	\$149.80	\$127.86	\$194.89
				Concessions 5%	\$26.51	\$44.34	\$49.19
Monthly Totals	637	596	986	Monthly Totals	\$10,553.90	\$8,480.14	\$6,807.42

YEAR TO DATE COMPARISONS							
	2018	2017	2016			2018	2017
18 HOLE ROUNDS	132	127	146	PLAY REVENUES	\$3,074.44	\$3,223.45	\$4,597.24
9 HOLE ROUNDS	125	131	188	PAR 3 REVENUES	\$21.00	\$40.00	\$196.00
SEASON PASS PLAY	377	332	624	% DRIVING RANGE	\$514.66	\$361.25	\$700.10
PAR 3 ROUNDS	3	6	28	% POWER CARTS	\$149.80	\$127.86	\$194.89
				SEASON PASSES	\$5,147.50	\$4,175.00	\$0.00
				TRAIL & CART FEES	\$1,620.00	\$508.25	\$1,070.00
				% CONCESSIONS	\$26.51	\$44.34	\$49.19
Y-T-D PLAYS	637	596	986	Y-T-D- REVENUES	\$10,553.90	\$8,480.15	\$6,807.42

**MINT VALLEY GOLF COURSE**  
**PLAY REVENUE REPORT**  
**FEBRUARY 2018**

PLAYS	2018	2017	2016	REVENUES	2018	2017	2016
18 Hole	104	153	238	18 Hole	\$1,180.06	\$2,348.15	\$4,270.57
9 Hole	102	130	282	9 Hole	\$1,194.00	\$1,542.00	\$3,328.70
Par 3	6	18	41	Par 3	\$42.00	\$126.00	\$287.00
Pass Play	345	373	773	Pass Sales	\$39,781.75	\$45,970.75	\$47,303.75
				Miscellaneous	\$0.00	\$0.00	\$0.00
				Trail Fees/Cart Storage	\$6,420.00	\$10,646.50	\$8,560.00
				Driving Range 50%	\$922.95	\$984.05	\$1,444.52
				Power Carts 15%	\$171.89	\$155.08	\$255.90
				Concessions 5%	\$29.27	\$57.90	\$59.26
Monthly Totals	<b>557</b>	<b>674</b>	<b>1,334</b>	Monthly Totals	<b>\$49,741.92</b>	<b>\$61,830.42</b>	<b>\$65,509.70</b>

YEAR TO DATE COMPARISONS							
	2018	2017	2016		2018	2017	2016
18 HOLE ROUNDS	236	280	747	PLAY REVENUES	\$5,448.50	\$7,113.60	\$12,196.51
9 HOLE ROUNDS	227	261	644	PAR 3 REVENUES	\$63.00	\$166.00	\$483.00
SEASON PASS PLAY	722	705	1415	% DRIVING RANGE	\$1,437.60	\$1,345.30	\$2,144.62
PAR 3 ROUNDS	9	24	88	% POWER CARTS	\$321.69	\$282.94	\$450.79
				SEASON PASSES	\$44,929.25	\$50,145.75	\$47,303.75
				TRAIL & CART FEES	\$8,040.00	\$11,154.75	\$9,630.00
				% CONCESSIONS	\$55.78	\$102.24	\$108.45
Y-T-D PLAYS	<b>1194</b>	<b>1,270</b>	<b>2,894</b>	Y-T-D- REVENUES	<b>\$60,295.82</b>	<b>\$70,310.57</b>	<b>\$72,317.12</b>

**MINT VALLEY GOLF COURSE**  
**PLAY REVENUE REPORT**  
**MARCH 2018**

PLAYS	2018	2017	2016	REVENUES	2018	2017	2016
18 Hole	441	214	348	18 Hole	\$6,370.73	\$3,491.50	\$6,744.33
9 Hole	502	228	367	9 Hole	\$5,751.51	\$2,569.00	\$4,145.40
Par 3	64	31	81	Par 3	\$448.00	\$217.00	\$567.00
Pass Play	643	600	951	Pass Sales	\$21,607.75	\$17,325.00	\$47,178.25
				Miscellaneous	\$0.00	\$0.00	\$0.00
				Trail Fees/Cart Storage	\$8,062.50	\$5,885.00	\$11,250.00
				Driving Range 50%	\$2,534.49	\$1,577.73	\$2,722.83
				Power Carts 15%	\$738.51	\$277.18	\$416.80
				Concessions 5%	\$110.30	\$46.90	\$137.46
Monthly Totals	<b>1,650</b>	<b>1,073</b>	<b>1,747</b>	Monthly Totals	<b>\$45,623.78</b>	<b>\$31,389.30</b>	<b>\$73,162.06</b>

YEAR TO DATE COMPARISONS							
	2018	2017	2016		2018	2017	2016
18 HOLE ROUNDS	677	494	732	PLAY REVENUES	\$17,570.74	\$13,174.10	\$23,569.24
9 HOLE ROUNDS	729	489	837	PAR 3 REVENUES	\$511.00	\$383.00	\$1,050.00
SEASON PASS PLAY	1365	1305	2348	% DRIVING RANGE	\$3,972.09	\$2,923.03	\$4,867.45
PAR 3 ROUNDS	73	55	150	% POWER CARTS	\$1,060.20	\$560.12	\$867.59
				SEASON PASSES	\$66,537.00	\$67,470.75	\$94,482.00
				TRAIL & CART FEES	\$16,102.50	\$17,039.75	\$20,880.00
				% CONCESSIONS	\$166.08	\$149.13	\$245.91
Y-T-D PLAYS	<b>2,844</b>	<b>2,343</b>	<b>4,067</b>	Y-T-D- REVENUES	<b>\$105,919.60</b>	<b>\$101,699.88</b>	<b>\$145,962.19</b>