

RECREATION DIVISION

Memo



To: **Park and Recreation Advisory Board**

From: Jennifer Wills

Date: April 15, 2015

Re: **BOARD REPORT MARCH 2015**

MARCH DIVISION HIGHLIGHTS



- Afterschool program numbers continue to increase for spring, especially at the Highlands Community Center. This is unusual due to the start-up of youth spring sports.
- NRPA awarded us the Healthy Out Of School Time grant for the 2nd year for \$10,000. This will allow us to offer the summer meals program again at Archie Anderson Park and The Elks Building/Park. We are also enhancing the program by adding a gardening component at both sites.
- 33 more participants this year at the 2nd annual Electrifying Shamrock run/walk held at Lake Sacajawea Park on March 6. There were 157 total participants this year. Partnered with Shamrock Tavern.
- Three Rivers School pressure washed the tennis courts at John Null Park in trade for use.

MARCH INFORMATION

MONTHLY PROGRAMS	Program Area	Number Held	Registered	Attended
	Youth	14	123	362
	Out of School	7	445	3442
	Adult	17	170	837
	Sports & Leagues	4	209	377
	Family & Events	1	157	157
	Social Club	4	115	120
	Special Olympics	3	60	275
Total		50	1279	5570

DONATIONS	Program	Monetary/In-Kind	Amount or item(s)
	Summer Out of School	Grant	\$10,000
	Shamrock Run	Gift Cards	\$80.00 Shamrock Tavern
			\$10.00 Nipps
			\$30.00 New Moon
	Shamrock Run	Monetary	\$250.00
		Total	\$10,380

PARTNERS	Program	Number of Partnerships
	Youth	8
	After School	10
	Adult	2
	Family & Events	5
	Social Club	3
	Special Olympics	4
	Facility Use	7
	Sports	5
Total		44

VOLUNTEERS	Program	Number of Volunteers	Hours Donated
	Youth	2	47
	After School	5	75
	Adult		
	Family & Events	20	70
	Social Club		
	Special Olympics	9	144
Total		36	336

FACILITY USE	Category	City Programs	Non-Profit	Private	Ongoing	Schools
	Buildings	66	3	8	21	
	Birthday Rentals			2		
	Day Use Areas		2	117		30
	Sports Fields		500			
Total		66	505	127	21	30

OUT OF SCHOOL	School Site	Registered	Daily Average	Attended	Ratio
	Highlands Community Center	71	19	409	1:7
	CVG	48	24	534	1:13
	Kessler	44	24	530	1:12
	Robert Gray AM	89	32	694	1:11
	Robert Gray PM	89	22	476	1:11
	Northlake	32	13	295	1:5
	Boulevard Teen Center	103	24	504	1:11
Total		476	158	3442	