

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2017 TO 2022

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule <i>(Local Agency)</i>				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1 from: to: TOTAL PROJECT \$2,896,273	23	S		CN	01/01/17	5307	908			908	1816	908				CE	No			
Totals								908			908	1816	908									
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$2,900,000	23	S		CN	01/01/17	5307	989			989	1978	989				CE	No			
Totals								989			989	1978	989									
00	3	TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2 from: to: Replace engines in vehicles. Currently beyond useful life. TOTAL PROJECT \$80,000	23	S		CN	01/01/17	5307	64			16	80	16				CE	No			
Totals								64			16	80	16									
00	4	TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S		CN	01/01/17	5307	53			13	66	13				CE	No			
Totals								53			13	66	13									
17	5	DOWNTOWN CORRIDOR IMPROVEMENTS PH III Commerce Avenue from: Hemlock St. to: Hudson St. Pedestrian & streetscape improvements TOTAL PROJECT \$1,135,000	21	S		C G O P S T W	PE	01/01/17			ECOLOGY	11	14	25	14			CE	No			
								CN	04/01/17	CDBG	400			400	0							
								CN	04/01/17			ECOLOGY	202	268	470	268						
								CN	04/01/17				200	200	200							
Totals								400		213	482	1095	482									
14	6	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT from: 32nd Ave. to: Cowlitz Way Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$738,000 FEDERAL #	44	S	2.5	C G O P S T W	PE	01/01/18	STBG	50			7	57		7		CE	No			
								CN	06/01/18	STBG	50			7	57		7					
								CN	01/01/19	STBG	200			27	227			27				
								CN	01/01/20	STBG	350			47	397			47				
Totals								650			88	738	0	14	27	47						

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)	
									Federal Funding		State	Local											Total
									Federal Fund Code	Federal Cost by Phase													
00	7	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to: TOTAL PROJECT \$4,020,000	23	S P			PE CN	01/01/17 6/1/2017	5339	2784			540 696	540 3480	540 696				CE	No			
							Totals		2784		1236		4020	1236									
00	10	TWO TRANSIT COACHES CTA 16-5 from: to: TOTAL PROJECT \$1,040,000	23	P			CN	01/01/17	5339	832			208	1040	208				CE	No			
							Totals		832		208		1040	208									
14	8	STATE ROUTE 432/411 INTERSECTION IMPRV 3RD AVE. OFF RAMP @ SR432/411 from: to: Signal improvements, incl additional turn lane TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	PE PE CN CN	01/01/17 01/01/17 01/01/18 01/01/18			FMSIB 5740 FMSIB 5740	300 1800	300 300 1800 1800					CE	No				
							Totals		2100		2100	4200	0										
14	9	SR 432 CORRIDOR IMPROVEMENTS - PHASE II 3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal improvements, additional turn lane & realignment TOTAL PROJECT \$9,500,000	21	S P S P P	.10	C G O P S T W	PE PE RW CN CN	01/01/17 01/01/17 06/01/17 01/01/18 01/01/18	FAST FAST FAST	745 2500 2075	FMSIB FMSIB	290 1800	290 2500 3600 2075					CE	Yes				
							Totals		2075		2090	2090	9500	0									
14	10	28TH AVE PEDESTRIAN IMPROVEMENTS from: Washington Way to: Hemlock St. New sidewalks TOTAL PROJECT \$925,000	21	P	.10	C G O P S T W	PE CN	01/01/17 06/01/17			SRTS SRTS	72 761	8 84	80 845 0 0	8 84				CE	No			
							Totals		833		92	925	92										
00	11	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/17	5307	1000			1000	2000	1000				CE	No			
							Totals		1000		1000		2000	1000									

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
17	12	7TH & CALIFORNIA INTERSECTION from: to: Intersection Improvements TOTAL PROJECT \$900,000	03	P		C G O P S T W	PE CN	01/01/18 01/01/19						100 800	100 800		100 800		CE	No		
							Totals								900	900	100	800				
19	13	BEECH STREET EXTENSION from: to: Construct New Street TOTAL PROJECT \$3,000,000	01	P		C G O P S T W	PE CN	01/01/18 01/01/19					600 2400	600 2400		600 2400			CE	No		
							Totals								0	3000	3000	0	0			
00	14	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$160,000	23	P			CN	01/01/18	5307	128			32	160		32			CE	No		
							Totals								128	32	160	32				
00	15	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/18	5307	978			978	1956		978			CE	No		
							Totals								978	978	1956	978				
00	16	TWO TRANSIT COACH CTA 19-1 from: to: TOTAL PROJECT \$1,040,000	23	P			CN	01/01/19	5339	832			208	1040			208		CE	No		
							Totals								832	208	1040	0				
00	17	TRANSIT OPERATING ASSISTANCE CTA 19-2 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/19	5307	1100			1100	2200			1100		CE	No		
							Totals								1100	1100	2200	1100				

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									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	18	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$1,168,000	23	P		CN	01/01/20	5307	584			584	1168				584	CE	No			
							Totals								584	584	1168	584				
00	19	ONE TRANSIT COACH CTA 20-2 from: to: TOTAL PROJECT \$520,000	23	P		CN	01/01/20	5307	416			104	520				104	CE	No			
							Totals								416	104	520	104				
00	20	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$3,400,000	23	S		CN	01/01/21	5307	1100			1100	2200				1100	CE	No			
							Totals								1100	1100	2200	1100				
00	21	TRANSIT OPERATING ASSISTANCE CTA 22-1 from: to: TOTAL PROJECT \$3,400,000	23	S		CN	01/01/22	5307	690			690	1380				690	CE	No			
							Totals								690	690	1380	690				
00	22	ONE TRANSIT COACH CTA 22-2 from: to: TOTAL PROJECT \$520,000	23	S		CN	01/01/22	5307	416			104	520				104	CE	No			
							Totals								416	104	520	104				