

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
DEC 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	146	98	234		18 Hole	\$1,567.55	\$1,736.09	\$4,967.00
9 Hole	92	171	243		9 Hole	\$1,041.00	\$2,262.50	\$2,979.00
Par 3	8	26	20		Par 3	\$54.00	\$182.00	\$140.00
Pass Play	410	605	701		Pass Sales	\$480.00	\$345.00	\$2,290.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$0.00	\$225.00	\$15.00
					Driving Range 50%	\$515.37	\$632.19	\$860.94
					Power Carts 15%	\$142.47	\$126.87	\$241.46
					Concessions 5%	\$38.18	\$44.78	\$83.06
Monthly Totals	656	900	1,198		Monthly Totals	\$3,838.57	\$5,554.42	\$11,576.45
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8319	9325	10129		PLAY REVENUES	\$230,213.00	\$288,128.52	\$324,269.39
9 HOLE ROUNDS	7950	9430	11091		PAR 3 REVENUES	\$6,763.00	\$8,903.30	\$11,069.90
SEASON PASS PLAY	8353	107012	11100		% DRIVING RANGE	\$33,143.94	\$45,838.12	\$54,866.75
PAR 3 ROUNDS	973	1382	1628		% POWER CARTS	\$12,173.60	\$12,455.45	\$12,440.01
					SEASON PASSES	\$108,664.50	\$131,996.00	\$135,461.50
					TRAIL & CART FEES	\$26,746.75	\$27,992.50	\$23,215.50
					% CONCESSIONS	\$2,826.43	\$3,673.93	\$4,183.34
Y-T-D PLAYS	25,595	30,839	33,948		Y-T-D- REVENUES	\$420,531.23	\$518,987.81	\$565,506.38

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
NOV 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	92	98	234		18 Hole	\$1,385.50	\$1,736.09	\$4,967.00
9 Hole	84	171	243		9 Hole	\$1,047.00	\$2,262.50	\$2,979.00
Par 3	5	26	20		Par 3	\$35.00	\$182.00	\$140.00
Pass Play	515	605	701		Pass Sales	\$300.00	\$345.00	\$2,290.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$179.00	\$225.00	\$15.00
					Driving Range 50%	\$451.71	\$632.19	\$860.94
					Power Carts 15%	\$83.41	\$126.87	\$241.46
					Concessions 5%	\$56.64	\$44.78	\$83.06
Monthly Totals	696	900	1,198		Monthly Totals	\$3,538.26	\$5,554.42	\$11,576.45
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8173	9325	10129		PLAY REVENUES	\$227,604.45	\$288,128.52	\$324,269.39
9 HOLE ROUNDS	7858	9430	11091		PAR 3 REVENUES	\$6,709.00	\$8,903.30	\$11,069.90
SEASON PASS PLAY	7943	10702	11100		% DRIVING RANGE	\$32,628.57	\$45,838.12	\$54,866.75
PAR 3 ROUNDS	965	1382	1628		% POWER CARTS	\$12,031.13	\$12,455.45	\$12,440.01
					SEASON PASSES	\$108,184.50	\$131,996.00	\$135,461.50
					TRAIL & CART FEES	\$26,746.75	\$27,992.50	\$23,215.50
					% CONCESSIONS	\$2,788.25	\$3,673.93	\$4,183.34
Y-T-D PLAYS	24,939	30,839	33,948		Y-T-D- REVENUES	\$416,692.66	\$518,987.81	\$565,506.38

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
OCT 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	527	309	690		18 Hole	\$7,461.67	\$5,318.51	\$13,333.08
9 Hole	444	238	785		9 Hole	\$5,333.50	\$2,887.27	\$9,413.71
Par 3	36	37	63		Par 3	\$252.00	\$259.00	\$441.00
Pass Play	786	482	1076		Pass Sales	\$4,520.00	\$3,517.00	\$4,695.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$30.00	\$0.00	\$85.00
					Driving Range 50%	\$1,877.63	\$2,591.21	\$3,232.46
					Power Carts 15%	\$759.28	\$494.58	\$935.62
					Concessions 5%	\$211.58	\$142.23	\$117.53
Monthly Totals	1,793	1,066	2,614		Monthly Totals	\$20,445.65	\$15,209.79	\$32,253.40
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	8081	9227	9895		PLAY REVENUES	\$225,171.95	\$284,129.93	\$316,323.39
9 HOLE ROUNDS	7774	9259	10848		PAR 3 REVENUES	\$6,674.00	\$8,721.30	\$10,929.90
SEASON PASS PLAY	7428	10097	10399		% DRIVING RANGE	\$32,176.87	\$45,205.93	\$54,005.82
PAR 3 ROUNDS	960	1356	1608		% POWER CARTS	\$11,947.72	\$12,328.58	\$12,198.55
					SEASON PASSES	\$107,884.50	\$131,651.00	\$133,171.50
					TRAIL & CART FEES	\$26,567.75	\$27,767.50	\$23,200.50
					% CONCESSIONS	\$2,731.61	\$3,629.15	\$4,100.28
Y-T-D PLAYS	24,243	29,939	32,750		Y-T-D- REVENUES	\$413,154.40	\$513,433.39	\$553,929.94

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
SEPT 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1156	1253	1042		18 Hole	\$20,075.28	\$24,118.24	\$22,101.26
9 Hole	911	1085	1233		9 Hole	\$10,638.00	\$12,864.00	\$14,794.00
Par 3	115	142	155		Par 3	\$803.00	\$964.30	\$1,013.00
Pass Play	760	1017	1132		Pass Sales	\$2,945.00	\$640.00	\$869.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$227.50	\$45.00	\$74.00
					Driving Range 50%	\$3,853.62	\$5,469.62	\$6,944.19
					Power Carts 15%	\$1,800.39	\$1,752.97	\$1,527.12
					Concessions 5%	\$375.78	\$519.05	\$574.30
Monthly Totals	2,942	3,497	3,562		Monthly Totals	\$40,718.57	\$46,373.17	\$47,896.87
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	7554	8918	9205		PLAY REVENUES	\$212,376.78	\$275,924.15	\$293,576.60
9 HOLE ROUNDS	7330	9021	10063		PAR 3 REVENUES	\$6,422.00	\$8,462.30	\$10,488.90
SEASON PASS PLAY	6642	9615	9323		% DRIVING RANGE	\$30,299.24	\$42,614.73	\$50,773.36
PAR 3 ROUNDS	924	1319	1545		% POWER CARTS	\$11,188.44	\$11,834.00	\$11,262.93
					SEASON PASSES	\$103,364.50	\$128,134.00	\$128,476.50
					TRAIL & CART FEES	\$26,537.75	\$27,767.50	\$23,115.50
					% CONCESSIONS	\$2,520.03	\$3,486.93	\$3,982.74
Y-T-D PLAYS	22,450	28,873	30,136		Y-T-D- REVENUES	\$392,708.74	\$498,223.60	\$521,676.53

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
AUG 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1602	1564	1452		18 Hole	\$27,830.73	\$29,379.73	\$30,541.72
9 Hole	1410	1436	1793		9 Hole	\$16,591.68	\$16,540.93	\$20,565.20
Par 3	191	195	260		Par 3	\$1,330.00	\$1,267.00	\$1,735.00
Pass Play	1099	1193	1233		Pass Sales	\$3,780.00	\$2,865.00	\$1,220.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$120.00	\$420.00	\$30.00
					Driving Range 50%	\$5,863.77	\$7,013.39	\$9,602.02
					Power Carts 15%	\$2,468.15	\$2,087.62	\$1,989.62
					Concessions 5%	\$565.75	\$717.62	\$698.84
Monthly Totals	4,302	4,388	4,738		Monthly Totals	\$58,550.07	\$60,291.29	\$66,382.40
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	6398	7665	8163		PLAY REVENUES	\$181,663.50	\$238,941.91	\$256,681.34
9 HOLE ROUNDS	6419	7936	8830		PAR 3 REVENUES	\$5,619.00	\$7,498.00	\$9,475.90
SEASON PASS PLAY	5882	8598	8090		% DRIVING RANGE	\$26,445.62	\$37,145.11	\$43,829.17
PAR 3 ROUNDS	809	1177	1390		% POWER CARTS	\$9,388.05	\$10,081.03	\$9,735.81
					SEASON PASSES	\$100,419.50	\$127,494.00	\$127,607.50
					TRAIL & CART FEES	\$26,310.25	\$27,722.50	\$23,041.50
					% CONCESSIONS	\$2,144.25	\$2,967.88	\$3,408.45
Y-T-D PLAYS	19,508	25,376	26,473		Y-T-D- REVENUES	\$351,990.17	\$451,850.43	\$473,779.66

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JULY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1745	1758	1443		18 Hole	\$30,197.88	\$32,837.32	\$28,681.45
9 Hole	1721	1728	1740		9 Hole	\$19,456.72	\$20,105.00	\$20,197.89
Par 3	229	245	312		Par 3	\$1,596.00	\$1,715.00	\$1,984.00
Pass Play	1102	1295	1330		Pass Sales	\$5,835.00	\$2,810.00	\$2,545.00
					Miscellaneous	\$0.00	\$0.00	
					Trail Fees/Cart Storage	\$90.50	\$435.00	\$225.00
					Driving Range 50%	\$6,457.46	\$6,276.76	\$8,490.91
					Power Carts 15%	\$2,674.22	\$2,466.56	\$1,920.05
					Concessions 5%	\$558.18	\$583.80	\$598.20
Monthly Totals	4,797	5,026	4,825		Monthly Totals	\$66,865.97	\$67,229.43	\$64,642.49
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	4796	6101	6711		PLAY REVENUES	\$137,241.09	\$193,021.25	\$205,574.42
9 HOLE ROUNDS	5009	6500	7037		PAR 3 REVENUES	\$4,289.00	\$6,231.00	\$7,740.90
SEASON PASS PLAY	4783	7405	6857		% DRIVING RANGE	\$20,581.86	\$30,131.73	\$34,227.16
PAR 3 ROUNDS	618	982	1130		% POWER CARTS	\$6,919.90	\$7,993.41	\$7,746.19
					SEASON PASSES	\$96,639.50	\$124,629.00	\$126,387.50
					TRAIL & CART FEES	\$26,190.25	\$27,302.50	\$23,011.50
					% CONCESSIONS	\$1,578.50	\$2,250.26	\$2,709.60
Y-T-D PLAYS	15,206	20,988	21,735		Y-T-D- REVENUES	\$293,440.10	\$391,559.15	\$407,397.27

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JUNE 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	1247	1487	1521		18 Hole	\$20,378.94	\$29,906.95	\$28,009.78
9 Hole	1338	1456	1494		9 Hole	\$15,745.25	\$16,744.27	\$17,582.50
Par 3	151	235	226		Par 3	\$1,043.00	\$1,554.00	\$1,680.00
Pass Play	939	1319	1208		Pass Sales	\$3,543.75	\$6,255.00	\$4,685.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$75.00	\$510.00	\$587.50
					Driving Range 50%	\$4,804.34	\$6,772.06	\$8,296.53
					Power Carts 15%	\$1,820.45	\$1,893.56	\$1,725.39
					Concessions 5%	\$457.80	\$553.98	\$592.69
Monthly Totals	3,675	4,497	4,449		Monthly Totals	\$47,868.53	\$64,189.82	\$63,159.39
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	3051	4343	5268		PLAY REVENUES	\$87,586.49	\$140,078.93	\$156,695.08
9 HOLE ROUNDS	3288	4772	5297		PAR 3 REVENUES	\$2,693.00	\$4,516.00	\$5,756.90
SEASON PASS PLAY	3681	6110	5527		% DRIVING RANGE	\$14,124.40	\$23,854.97	\$25,736.25
PAR 3 ROUNDS	389	737	818		% POWER CARTS	\$4,245.68	\$5,526.85	\$5,826.14
					SEASON PASSES	\$90,804.50	\$121,819.00	\$123,842.50
					TRAIL & CART FEES	\$26,099.75	\$26,867.50	\$22,786.50
					% CONCESSIONS	\$1,020.32	\$1,666.46	\$2,111.41
Y-T-D PLAYS	10,409	15,962	16,910		Y-T-D- REVENUES	\$226,574.13	\$324,329.72	\$342,754.78

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MAY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	903	1192	1393		18 Hole	\$14,979.48	\$22,582.06	\$25,187.20
9 Hole	1042	1291	1353		9 Hole	\$12,272.25	\$15,079.00	\$16,032.60
Par 3	126	173	226		Par 3	\$868.00	\$1,207.00	\$1,537.90
Pass Play	904	1390	1144		Pass Sales	\$6,315.00	\$3,245.00	\$7,115.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$1,070.00	\$640.00	\$945.00
					Driving Range 50%	\$4,114.14	\$7,196.18	\$6,402.60
					Power Carts 15%	\$1,333.36	\$1,514.81	\$1,571.10
					Concessions 5%	\$326.04	\$431.16	\$731.73
Monthly Totals	2,975	4,046	4,116		Monthly Totals	\$41,278.26	\$51,895.20	\$59,523.13
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	1804	2856	3747		PLAY REVENUES	\$51,462.30	\$93,427.71	\$111,102.80
9 HOLE ROUNDS	1950	3316	3803		PAR 3 REVENUES	\$1,650.00	\$2,962.00	\$4,076.90
SEASON PASS PLAY	2742	4791	4319		% DRIVING RANGE	\$9,320.06	\$17,082.92	\$17,439.72
PAR 3 ROUNDS	238	502	592		% POWER CARTS	\$2,425.23	\$3,633.29	\$4,100.75
					SEASON PASSES	\$87,260.75	\$115,564.00	\$119,157.50
					TRAIL & CART FEES	\$26,024.75	\$26,357.50	\$22,199.00
					% CONCESSIONS	\$562.51	\$1,112.48	\$1,518.71
Y-T-D PLAYS	6,734	11,465	12,461		Y-T-D- REVENUES	\$178,705.60	\$260,139.90	\$279,595.38

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
APRIL 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	407	932	798		18 Hole	\$6,286.47	\$18,520.52	\$13,845.00
9 Hole	419	1188	969		9 Hole	\$4,750.00	\$13,676.89	\$11,224.00
Par 3	57	179	146		Par 3	\$399.00	\$1,188.00	\$1,022.00
Pass Play	533	1053	852		Pass Sales	\$13,475.00	\$17,837.00	\$16,559.50
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$7,915.00	\$4,837.50	\$5,125.00
					Driving Range 50%	\$2,282.90	\$5,019.30	\$4,286.87
					Power Carts 15%	\$531.75	\$1,250.89	\$904.33
					Concessions 5%	\$87.35	\$435.42	\$326.37
Monthly Totals	1,416	3,352	2,765		Monthly Totals	\$35,727.47	\$62,765.52	\$53,293.07
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	901	1664	2400		PLAY REVENUES	\$24,210.57	\$55,766.65	\$68,685.00
9 HOLE ROUNDS	908	2025	2383		PAR 3 REVENUES	\$782.00	\$1,755.00	\$2,483.00
SEASON PASS PLAY	1838	3401	3099		% DRIVING RANGE	\$5,205.92	\$9,886.74	\$10,854.15
PAR 3 ROUNDS	112	329	358		% POWER CARTS	\$1,091.88	\$2,118.48	\$2,469.48
					SEASON PASSES	\$80,945.75	\$112,319.00	\$107,389.75
					TRAIL & CART FEES	\$24,954.75	\$25,717.50	\$18,262.50
					% CONCESSIONS	\$236.48	\$681.33	\$777.12
Y-T-D PLAYS	3,759	7,419	8,240		Y-T-D- REVENUES	\$137,427.34	\$208,244.70	\$210,921.00

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MARCH 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	214	348	825		18 Hole	\$3,491.50	\$6,744.33	\$14,133.00
9 Hole	228	367	768		9 Hole	\$2,569.00	\$4,145.40	\$8,630.00
Par 3	31	81	124		Par 3	\$217.00	\$567.00	\$866.00
Pass Play	600	951	851		Pass Sales	\$17,325.00	\$47,178.25	\$85,142.75
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$5,885.00	\$11,250.00	\$13,045.00
					Driving Range 50%	\$1,577.73	\$2,722.83	\$3,869.68
					Power Carts 15%	\$277.18	\$416.80	\$865.89
					Concessions 5%	\$46.90	\$137.46	\$244.52
Monthly Totals	1,073	1,747	2,568		Monthly Totals	\$31,389.30	\$73,162.06	\$126,796.84
YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	494	732	1602		PLAY REVENUES	\$13,174.10	\$23,569.24	\$43,616.00
9 HOLE ROUNDS	489	837	1414		PAR 3 REVENUES	\$383.00	\$1,050.00	\$1,461.00
SEASON PASS PLAY	1305	2348	2247		% DRIVING RANGE	\$2,923.03	\$4,867.45	\$6,567.28
PAR 3 ROUNDS	55	150	212		% POWER CARTS	\$560.12	\$867.59	\$1,565.15
					SEASON PASSES	\$67,470.75	\$94,482.00	\$90,830.25
					TRAIL & CART FEES	\$17,039.75	\$20,880.00	\$13,137.50
					% CONCESSIONS	\$149.13	\$245.91	\$450.76
Y-T-D PLAYS	2,343	4,067	5,475		Y-T-D- REVENUES	\$101,699.88	\$145,962.18	\$157,627.93

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
FEBRUARY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	153	238	399		18 Hole	\$2,348.15	\$4,270.57	\$6,915.00
9 Hole	130	282	384		9 Hole	\$1,542.00	\$3,328.70	\$4,240.00
Par 3	18	41	65		Par 3	\$126.00	\$287.00	\$434.00
Pass Play	373	773	678		Pass Sales	\$45,970.75	\$47,303.75	\$5,687.50
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$10,646.50	\$8,560.00	\$1,627.50
					Driving Range 50%	\$984.05	\$1,444.52	\$1,729.57
					Power Carts 15%	\$155.08	\$255.90	\$370.89
					Concessions 5%	\$57.90	\$59.26	\$109.72
Monthly Totals	674	1,334	1,526		Monthly Totals	\$61,830.42	\$65,509.70	\$21,114.18

YEAR TO DATE COMPARISONS

	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	280	747	503		PLAY REVENUES	\$7,113.60	\$12,196.51	\$20,863.00
9 HOLE ROUNDS	261	644	391		PAR 3 REVENUES	\$166.00	\$483.00	\$595.00
SEASON PASS PLAY	705	1415	1308		% DRIVING RANGE	\$1,345.30	\$2,144.62	\$2,697.60
PAR 3 ROUNDS	24	88	74		% POWER CARTS	\$282.94	\$450.79	\$699.26
					SEASON PASSES	\$50,145.75	\$47,303.75	\$5,687.50
					TRAIL & CART FEES	\$11,154.75	\$9,630.00	\$1,697.50
					% CONCESSIONS	\$102.24	\$108.45	\$206.24
Y-T-D PLAYS	1270	2,894	2,276		Y-T-D- REVENUES	\$70,310.57	\$72,317.12	\$32,446.09

**MINT VALLEY GOLF COURSE
PLAY & REVENUE REPORT
JANUARY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	127	146	347		18 Hole	\$1,824.45	\$2,464.24	\$6,796.00
9 Hole	131	188	260		9 Hole	\$1,399.00	\$2,133.00	\$2,882.00
Par 3	6	28	23		Par 3	\$40.00	\$196.00	\$161.00
Pass Play	332	624	738		Pass Sales	\$4,175.00	\$0.00	\$0.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$508.25	\$1,070.00	\$70.00
					Driving Range 50%	\$361.25	\$700.10	\$968.03
					Power Carts 15%	\$127.86	\$194.89	\$328.37
					Concessions 5%	\$44.34	\$49.19	\$96.52
Monthly Totals	596	986	1,368		Monthly Totals	\$8,480.14	\$6,807.42	\$11,301.91

YEAR TO DATE COMPARISONS

	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	127	146	347		PLAY REVENUES	\$3,223.45	\$4,597.24	\$9,678.00
9 HOLE ROUNDS	131	188	260		PAR 3 REVENUES	\$40.00	\$196.00	\$161.00
SEASON PASS PLAY	332	624	738		% DRIVING RANGE	\$361.25	\$700.10	\$968.03
PAR 3 ROUNDS	6	28	23		% POWER CARTS	\$127.86	\$194.89	\$328.37
					SEASON PASSES	\$4,175.00	\$0.00	\$0.00
					TRAIL & CART FEES	\$508.25	\$1,070.00	\$70.00
					% CONCESSIONS	\$44.34	\$49.19	\$96.52
Y-T-D PLAYS	596	986	1,368		Y-T-D- REVENUES	\$8,480.14	\$6,807.42	\$13,316.91