

CITY OF LONGVIEW PARK DEPARTMENT
WORK COMPLETED SUMMARY
1/1/2016 THRU 12/31/2016

WORK CODE	WORK DESCRIPTION	TOTAL COMPLETED	MAN HOURS	EQUIP HOURS	EQUIP COST
150	BRUSH REMOVAL-CHIPPER	22	77.50	.00	\$0.00
170	HAND WATERING	1	.80	.00	\$0.00
175	GATOR WATERING BAG	35	.30	.00	\$0.00
206	GROWTH REGULATOR	821	81.92	.00	\$0.00
305	INSECT CONTROL	17	16.50	.00	\$0.00
403	PLANTING	233	439.60	.00	\$0.00
404	STAKING	3	2.50	.00	\$0.00
501	ROOT PRUNE	1	1.50	.00	\$0.00
606	REMOVE - STUMP	232	332.75	.00	\$0.00
607	TREE REMOVAL	267	1,476.85	.00	\$0.00
809	TOMOGRAPHY	1	2.00	.00	\$0.00
810	INSPECTION	39	45.00	.00	\$0.00
811	SITE UPDATE	8	1.40	.00	\$0.00
1001	EMERGENCY CALL-OUT	19	42.00	.00	\$0.00
1011	FALLEN/BROKEN LIMB	131	310.50	.00	\$0.00
1020	CROWN CLEANING	56	173.00	.00	\$0.00
1021	CROWN ELEVATION	2586	1,404.52	.00	\$0.00
1022	CROWN CLEARANCE	41	56.20	.00	\$0.00
1023	CROWN THINNING	218	868.95	.00	\$0.00
1024	CROWN RESTORATION	23	18.15	.00	\$0.00
TOTALS		4754	5,351.94	.00	\$0.00

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DETAILED PROJECT/LABOR ACTIVITY REPORT
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DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	BRUSH REMOVAL-CHIPPER	812.00	32.01	\$25,995.35	0.00	0.00	\$0.00	0.00	0.00	\$0.00	812.00	32.01	\$25,995.35
	HAND WATERING	266.90	32.19	\$8,592.32	0.00	0.00	\$0.00	0.00	0.00	\$0.00	266.90	32.19	\$8,592.32
	LEAF PICKUP/MULCHING	1429.50	33.58	\$47,997.88	25.50	59.93	\$1,528.10	0.00	0.00	\$0.00	1455.00	34.04	\$49,525.97
	TREEWELL WEEDING	5.70	41.76	\$238.03	0.00	0.00	\$0.00	0.00	0.00	\$0.00	5.70	41.76	\$238.03
	REC RELATED TASKS	176.50	37.61	\$6,638.66	13.50	61.71	\$833.12	0.00	0.00	\$0.00	190.00	39.33	\$7,471.78
	INSPECTIONS	1.00	38.61	\$38.61	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1.00	38.61	\$38.61
	FRUIT CONTROL	75.00	38.42	\$2,881.62	31.00	55.75	\$1,728.21	0.00	0.00	\$0.00	106.00	43.49	\$4,609.83
	VANDALISM REPAIR	345.70	36.93	\$12,765.87	0.75	62.14	\$46.61	0.00	0.00	\$0.00	346.45	36.98	\$12,812.48
	HOLIDAY RELATED	929.90	34.37	\$31,963.15	162.50	52.32	\$8,501.40	0.00	0.00	\$0.00	1092.40	37.04	\$40,464.55
	BLEACHER HAUL/SETUP	7.50	38.93	\$292.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00	7.50	38.93	\$292.00
	BLEACHER REPAIR	122.00	32.97	\$4,021.78	0.00	0.00	\$0.00	0.00	0.00	\$0.00	122.00	32.97	\$4,021.78
	INFRASTRUCTURE MAINT.	240.60	37.46	\$9,013.34	2.00	63.22	\$126.44	0.00	0.00	\$0.00	242.60	37.67	\$9,139.77
	SIGNAGE	95.00	41.40	\$3,933.15	0.00	0.00	\$0.00	0.00	0.00	\$0.00	95.00	41.40	\$3,933.15
	FLAGS & BANNERS	41.50	38.13	\$1,582.38	0.00	0.00	\$0.00	0.00	0.00	\$0.00	41.50	38.13	\$1,582.38
	FENCING	26.00	36.04	\$936.91	1.50	64.09	\$96.14	0.00	0.00	\$0.00	27.50	37.57	\$1,033.05
	FENCE REPAIR	49.00	36.01	\$1,764.57	0.00	0.00	\$0.00	0.00	0.00	\$0.00	49.00	36.01	\$1,764.57
	PLAYGROUND INSP./REPAIR	34.55	39.23	\$1,355.40	0.00	0.00	\$0.00	0.00	0.00	\$0.00	34.55	39.23	\$1,355.40

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	PATH MAINT/REPAIR	243.50	34.50	\$8,401.16	0.00	0.00	\$0.00	0.00	0.00	\$0.00	243.50	34.50	\$8,401.16
	RESTROOM / PLUMBING	37.00	41.59	\$1,538.90	0.50	60.60	\$30.30	0.00	0.00	\$0.00	37.50	41.85	\$1,569.20
	DRNKNG FNTN REPAIR	8.00	39.47	\$315.76	0.00	0.00	\$0.00	0.00	0.00	\$0.00	8.00	39.47	\$315.76
	TABLE/BENCH HAUL/SETUP	46.00	39.76	\$1,828.93	0.00	0.00	\$0.00	0.00	0.00	\$0.00	46.00	39.76	\$1,828.93
	TABLE / BENCH REPAIR	14.50	41.04	\$595.10	0.00	0.00	\$0.00	0.00	0.00	\$0.00	14.50	41.04	\$595.10
	SMALL EQUIP REPAIR	42.50	28.07	\$1,192.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	42.50	28.07	\$1,192.90
	PREVENTATIVE MAINTENANCE	1839.95	32.23	\$59,310.61	13.25	57.98	\$768.21	0.00	0.00	\$0.00	1853.20	32.42	\$60,078.82
	DRIVE TIME	72.90	17.71	\$1,291.04	0.00	0.00	\$0.00	0.00	0.00	\$0.00	72.90	17.71	\$1,291.04
	CLEAN UP/HOUSEKEEPING	555.40	33.31	\$18,500.17	1.50	60.60	\$90.90	0.00	0.00	\$0.00	556.90	33.38	\$18,591.07
	WEED CONTROL	949.00	36.58	\$34,713.64	2.50	52.65	\$131.63	0.00	0.00	\$0.00	951.50	36.62	\$34,845.26
	INSECT CONTROL	10.50	35.24	\$370.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.50	35.24	\$370.00
	DISEASE CONTROL	3.00	37.34	\$112.02	0.00	0.00	\$0.00	0.00	0.00	\$0.00	3.00	37.34	\$112.02
	MOSS CONTROL	12.00	34.49	\$413.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	12.00	34.49	\$413.90
	TRASH COLL./LITTER CONTR	1847.75	30.78	\$56,865.31	29.25	58.26	\$1,704.02	0.00	0.00	\$0.00	1877.00	31.20	\$58,569.33
	RESTROOM CLEANING	473.80	29.72	\$14,083.36	14.00	58.17	\$814.34	0.00	0.00	\$0.00	487.80	30.54	\$14,897.70
	WEED EATING	1189.95	35.96	\$42,793.56	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1189.95	35.96	\$42,793.56
	BALLFIELD MAINT- INFIELD	395.10	37.77	\$14,922.36	61.50	57.26	\$3,521.32	0.00	0.00	\$0.00	456.60	40.39	\$18,443.68

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	WILDLIFE CONTROL	211.00	37.32	\$7,873.71	0.00	0.00	\$0.00	0.00	0.00	\$0.00	211.00	37.32	\$7,873.71
	SECURITY MAINTENANCE	68.80	36.65	\$2,521.62	0.00	0.00	\$0.00	2.00	78.70	\$157.40	70.80	37.84	\$2,679.02
	PARTS/SUPPLIES	168.15	32.75	\$5,506.32	1.50	56.46	\$84.69	0.00	0.00	\$0.00	169.65	32.96	\$5,591.01
	EQUIPMENT PURCHASE / REP	80.10	36.72	\$2,941.37	0.50	58.26	\$29.13	0.00	0.00	\$0.00	80.60	36.85	\$2,970.50
	PLANTING	621.25	33.67	\$20,919.35	0.00	0.00	\$0.00	0.00	0.00	\$0.00	621.25	33.67	\$20,919.35
	STAKING	10.00	29.24	\$292.44	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.00	29.24	\$292.44
	HAND MOWING 21"	108.50	14.80	\$1,605.72	0.00	0.00	\$0.00	0.00	0.00	\$0.00	108.50	14.80	\$1,605.72
	RIDE MOWING 48"	361.50	14.57	\$5,265.32	1.00	22.62	\$22.62	0.00	0.00	\$0.00	362.50	14.59	\$5,287.94
	RIDE MOWING 52"	0.00	0.00	\$0.00	2.00	60.94	\$121.88	0.00	0.00	\$0.00	2.00	60.94	\$121.88
	RIDE MOWING 4000D	1013.50	40.00	\$40,542.40	31.00	60.72	\$1,882.34	0.00	0.00	\$0.00	1044.50	40.62	\$42,424.74
	RIDE MOWING 580D	680.00	39.69	\$26,990.25	31.00	59.55	\$1,845.93	0.00	0.00	\$0.00	711.00	40.56	\$28,836.18
	BRUSH HOG	63.50	35.84	\$2,275.97	0.00	0.00	\$0.00	0.00	0.00	\$0.00	63.50	35.84	\$2,275.97
	RIDE MOWING 5910	650.50	38.63	\$25,127.21	0.00	0.00	\$0.00	0.00	0.00	\$0.00	650.50	38.63	\$25,127.21
	REEL MOWING	44.50	40.40	\$1,797.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	44.50	40.40	\$1,797.80
	FERTILIZING	10.80	32.51	\$351.06	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.80	32.51	\$351.06
	TOP DRESSING	196.80	33.06	\$6,506.26	0.00	0.00	\$0.00	0.00	0.00	\$0.00	196.80	33.06	\$6,506.26
	AERATION	22.50	41.30	\$929.32	0.00	0.00	\$0.00	0.00	0.00	\$0.00	22.50	41.30	\$929.32

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	SEEDING/OVERSEEDING	17.50	27.90	\$488.33	0.00	0.00	\$0.00	0.00	0.00	\$0.00	17.50	27.90	\$488.33
	EDGING	540.60	35.25	\$19,056.29	0.00	0.00	\$0.00	0.00	0.00	\$0.00	540.60	35.25	\$19,056.29
	IRRIGATION ADJUSTMENT	160.30	37.31	\$5,981.46	1.00	52.65	\$52.65	0.00	0.00	\$0.00	161.30	37.41	\$6,034.11
	IRRIGATION REPAIR	304.50	38.87	\$11,835.07	0.00	0.00	\$0.00	2.00	79.18	\$158.36	306.50	39.13	\$11,993.43
	IRRIGATION INSTALLATION	245.50	38.89	\$9,547.71	0.00	0.00	\$0.00	0.00	0.00	\$0.00	245.50	38.89	\$9,547.71
	SOD LAYING / REMOVAL	89.00	39.63	\$3,526.67	0.00	0.00	\$0.00	0.00	0.00	\$0.00	89.00	39.63	\$3,526.67
	ROOT PRUNE	2.50	41.91	\$104.77	0.00	0.00	\$0.00	0.00	0.00	\$0.00	2.50	41.91	\$104.77
	PRUNING - NON TREES	1310.25	25.12	\$32,910.10	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1310.25	25.12	\$32,910.10
	SHRUB REMOVAL	261.00	32.99	\$8,609.20	9.50	52.65	\$500.18	0.00	0.00	\$0.00	270.50	33.68	\$9,109.38
	ROTOTILLING	1.00	35.62	\$35.62	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1.00	35.62	\$35.62
	MULCH APPLICATION	368.50	30.78	\$11,341.60	0.00	0.00	\$0.00	0.00	0.00	\$0.00	368.50	30.78	\$11,341.60
	REMOVAL- DEADWOOD	0.50	39.59	\$19.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	0.50	39.59	\$19.80
	REMOVE - STUMP	538.00	37.45	\$20,148.88	0.00	0.00	\$0.00	0.00	0.00	\$0.00	538.00	37.45	\$20,148.88
	TREE REMOVAL	1504.75	31.15	\$46,867.16	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1504.75	31.15	\$46,867.16
	POWER WASHING	61.00	35.18	\$2,145.92	9.50	52.65	\$500.18	0.00	0.00	\$0.00	70.50	37.53	\$2,646.09
	DRAINAGE PROJECT	114.00	39.21	\$4,469.83	0.50	64.09	\$32.05	0.00	0.00	\$0.00	114.50	39.32	\$4,501.88
	HAULING DEBRIS/MATERIAL	515.70	35.44	\$18,275.16	0.50	60.60	\$30.30	0.00	0.00	\$0.00	516.20	35.46	\$18,305.46

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	PAINTING	149.00	34.50	\$5,140.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	149.00	34.50	\$5,140.90
	ELECTRICAL REPAIR	153.00	39.08	\$5,979.73	0.00	0.00	\$0.00	0.00	0.00	\$0.00	153.00	39.08	\$5,979.73
	TRAFFIC CONTROL	26.75	36.93	\$987.81	0.00	0.00	\$0.00	0.00	0.00	\$0.00	26.75	36.93	\$987.81
	SAFETY SUPPLIES	2.50	27.72	\$69.29	0.00	0.00	\$0.00	0.00	0.00	\$0.00	2.50	27.72	\$69.29
	CONSTRUCTION PROJECTS	411.00	36.25	\$14,898.21	0.00	0.00	\$0.00	0.00	0.00	\$0.00	411.00	36.25	\$14,898.21
	ADMINISTRATIVE TASKS	37.70	35.81	\$1,349.86	0.00	0.00	\$0.00	0.00	0.00	\$0.00	37.70	35.81	\$1,349.86
	INVENTORY	125.00	35.45	\$4,431.32	0.50	52.65	\$26.33	0.00	0.00	\$0.00	125.50	35.52	\$4,457.64
	TOMOGRAPHY	4.00	34.20	\$136.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	4.00	34.20	\$136.80
	SITE INSPECTION	42.00	33.83	\$1,420.84	0.00	0.00	\$0.00	0.00	0.00	\$0.00	42.00	33.83	\$1,420.84
	SITE UPDATE	3.50	42.73	\$149.56	0.00	0.00	\$0.00	0.00	0.00	\$0.00	3.50	42.73	\$149.56
	TRAINING	208.85	29.98	\$6,262.03	5.50	52.64	\$289.54	0.00	0.00	\$0.00	214.35	30.56	\$6,551.57
	CREW MEETING	185.50	33.32	\$6,180.19	0.00	0.00	\$0.00	0.00	0.00	\$0.00	185.50	33.32	\$6,180.19
	SAFETY MEETING	128.75	32.55	\$4,191.33	0.00	0.00	\$0.00	0.00	0.00	\$0.00	128.75	32.55	\$4,191.33
	EMERGENCY CALL-OUT	0.00	0.00	\$0.00	4.50	58.56	\$263.54	79.00	78.16	\$6,175.03	83.50	77.11	\$6,438.57
	FALLEN/BROKEN LIMB	1115.25	29.30	\$32,679.41	0.25	57.91	\$14.48	2.00	85.46	\$170.92	1117.50	29.41	\$32,864.81
	CROWN CLEANING	206.00	28.58	\$5,887.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	206.00	28.58	\$5,887.90
	CROWN ELEVATION	1588.00	32.03	\$50,866.13	4.00	57.91	\$231.64	0.00	0.00	\$0.00	1592.00	32.10	\$51,097.77

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	CROWN CLEARANCE	57.50	33.55	\$1,929.18	0.00	0.00	\$0.00	0.00	0.00	\$0.00	57.50	33.55	\$1,929.18
	CROWN THINNING	670.25	31.57	\$21,160.27	0.00	0.00	\$0.00	0.00	0.00	\$0.00	670.25	31.57	\$21,160.27
	CROWN RESTORATION	26.50	33.67	\$892.15	0.00	0.00	\$0.00	0.00	0.00	\$0.00	26.50	33.67	\$892.15
	TOTALS FOR PERIOD	27886.25	33.30	\$928,682.23	462.00	55.95	\$25,848.16	85.00	78.37	\$6,661.71	28433.25	33.81	\$961,192.10