

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM &
RIVERCITIES TRANSIT PROGRAM OF PROJECTS
FROM 2018 TO 2023

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditures Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
									Federal Fund Code	Federal Cost by Phase										
00	1	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$2,106,008	23	S			CN	01/01/18	5307	1053			1053	2106	1053			CE	No	
							Totals		1053		1053	2106	1053							
00	2	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to: TOTAL PROJECT \$4,280,311	23	S			CN	01/01/18	5339	2900			725	3625	725			CE	No	
							Totals		2900		725	3625	725							
00	3	TWO TRANSIT COACHES CTA 16-5 from: to: TOTAL PROJECT \$1,040,000	23	S			CN	01/01/18	5339	832			208	1040	208			CE	No	
							Totals		832		208	1040	208							
00	4	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,000,000	23	S			CN	01/01/18	5307	1000			1000	2000	1000			CE	No	
							Totals		1000		1000	2000	1000							
00	5	FOUR RE-BUILT WHEELCHAIR LIFTS CTA-17-2 from: to: TOTAL PROJECT \$56,000	23	S			CN	01/01/18	5307	45			11	56	11			CE	No	
							Totals		45		11	56	11							

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							Project Phase	Phase Start	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
									Federal Fund Code	Federal Cost by Phase										
00	6	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$201,670	23	S			CN	01/01/18	5307	161			41	202	41			CE	No	
Totals									161			41	202	41						
00	7	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$1,889,328	23	S			CN	01/01/18	5307	944			944	1888	944			CE	No	
Totals									944			944	1888	944						
14	8	WASH WAY & 15TH CORRIDOR TRAF SIGNAL IMPV WASHINGTON WAY & 15TH AVE CORRIDORS from: to: Retiming traffic signals to improve ped & motorist safety TOTAL PROJECT \$874,750	21	S	.10	C G O P S T W	CN	03/01/18	STBG	180			24	204	24			CE	No	
							CN	03/01/18	HSIP	438			48	486	48					
Totals									618			72	690	72						
14	9	STATE ROUTE 432/411 INTERSECTION IMPRV 3RD AVE. OFF RAMP @ SR432/411 from: to: Signal improvements, incl additional turn lane TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	PE	01/01/18			FMSIB	300		300				CE	No	
							PE	01/01/18			5740		300	300						
							CN	01/01/19			FMSIB	1800		1800						
							CN	01/01/19			5740		1800	1800						
Totals												2100	2100	4200						
14	10	SR 432 CORRIDOR IMPROVEMENTS - PHASE II 3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal improvements, additional turn lane & realignment TOTAL PROJECT \$9,500,000	21	S	.10	C G O P S T W	PE	01/01/18			FMSIB	290	290	580				CE	Yes	
							PE	01/01/18	FAST	745				745						
							RW	06/01/18	FAST	2500				2500						
							CN	01/01/19			FMSIB	1800	1800	3600						
							CN	01/01/19	FAST	2075				2075						
Totals										2075		2090	2090	9500						

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							Project Phase	Phase Start	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)			
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
									Federal Fund Code	Federal Cost by Phase											
14	11	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT from: Cowlitz Way to: 32nd Ave. Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$919,350	44	S	.50	C G O P S T W	PE	06/01/18	STBG	50			14	64	14				CE	No	
							PE	01/01/19	STBG	50			14	64		14					
							CN	06/01/19	STBG	810			109	919		109					
							Totals							910	0	28	1047	14	123		
00	12	TWO TRANSIT COACHES CTA 19-1 from: to: TOTAL PROJECT \$1,040,000	23	S			CN	05/01/18	5339	832			208	1040		208			CE	No	
							Totals							832		208	1040		208		
14	13	OREGON WAY OVERLAY from: Alabama St. to: California Way Asphalt Overlay TOTAL PROJECT \$	04	P		C G O P S T W	PE	02/01/18	NHS	130			20	150	20				CE	No	
							CN	08/01/19	NHS	1557			243	1800	243						
							Totals									263	1950	263			
17	14	7TH & CALIFORNIA INTERSECTION from: to: Intersection Improvements TOTAL PROJECT \$1,000,000	03	P		C G O P S T W	PE	01/01/18					200	200	200				CE	No	
							CN	01/01/19					800	800		800					
							Totals									1000	1000	200	800		
19	15	BEECH STREET EXTENSION from: 14th Avenue to: California Way Construct New Street TOTAL PROJECT \$4,000,000	01	P		C G O P S T W	PE	01/01/18					600	600	600				CE	No	
							CN	01/01/19					3400	3400		3400					
							Totals									4000	4000	600	3400		

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							Project Phase	Phase Start	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
									Federal Fund Code	Federal Cost by Phase										
00	16	TWO TRANSIT COACHES CTA 19-2 from: to: TOTAL PROJECT \$1,200,000	23	P			CN	01/01/19	5307	960			240	1200		1200		CE	No	
							Totals		960		240	1200	1200							
00	17	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$1,168,000	23	P			CN	01/01/20	5307	584			584	1168		584		CE	No	
							Totals		584		584	1168	584							
00	18	ONE TRANSIT COACH CTA 20-2 from: to: TOTAL PROJECT \$520,000	23	P			CN	01/01/20	5307	416			104	520		104		CE	No	
							Totals		416		104	520	104							
00	19	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$2,200,000	23	P			CN	01/01/21	5307	1100			1100	2200		1100		CE	No	
							Totals		1100		1100	2200	1100							
00	20	TRANSIT OPERATING ASSISTANCE CTA 22-1 from: to: TOTAL PROJECT \$1,380,000	23	P			CN	01/01/22	5307	690			690	1380		690		CE	No	
							Totals		690		690	1380	690							

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									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
									Federal Fund Code	Federal Cost by Phase										
00	21	ONE TRANSIT COACH CTA 22-2 from: to: TOTAL PROJECT \$600,000	23	P			CN	01/01/22	5307	480			120	600				120	CE	No
							Totals		480				120	600				120		
00	22	TRANSIT OPERATING ASSISTANCE CTA 23-1 from: to: TOTAL PROJECT \$2,400,000	23	P			CN	01/01/23	5307	1200			1200	2400				1200	CE	No
							Totals		1200				1200	2400				1200		