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2017-2018 REQUEST FOR FUNDING WA Executive Office

APPLICATION DUE: Wednesday, July 5, 2016

Instructions

1. Please type or print.
2. Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
3. Attach organization's most recent tax return. If no tax return is available, attach the organization's most recent annual financial statement.
4. Attach a detailed budget for the project.
5. Are you a non-profit agency? ☒ yes ☐ no
If so, what is your IRS designation?

Please sign, date, and send completed application to:

Dave Campbell, City Manager
City of Longview
P.O. Box 128
Longview, WA 98632

[Please attach proof of non-profit status.]

Applicant Information					
Organization/Individual	Non-Profit	Public	Other	Private	Association
Organization <u>Longview Soccer Club</u>			Activity Name <u>Cowlitz Kickoff Classic</u>		
Activity type: Event/Festival, Marketing or Facility <u>Soccer Recreation/Select Tournament</u>					
Address <u>P.O. Box 2054</u>					
City <u>Longview</u>	County <u>Cowlitz</u>	State <u>WA.</u>	Zip <u>98632</u>		
Contact Person					
Name <u>Jeff Coleman</u>					
Title <u>LSC/President</u> <u>CRK/Director</u>				Phone <u>360-751-0772</u>	
Project Information					
Title and brief description of project: <u>This is an annual soccer event that we hold on the first weekend in August. The name of the event is "Cowlitz Kick-off Classic Soccer Tournament". We host anywhere from 50 to 75 teams each year, ranging from 10 years of age to 19. This tournament brings in teams from as far north as British Columbia to Yaking & Bend, Oregon.</u>					
Timeline for project: <u>August 5-7, 2016</u>			Geographic area served by this project: <u>Pacific North West</u>		
Overall predicted attendance: <u>1000 players + Families</u>			Attendance, # predicted to travel 50+ miles to attend: <u>500 players + Families</u>		
Attendance, # predicted to travel from out of state/out of country: <u>200 players + Families</u>			Attendance, # predicted to pay for overnight lodging: <u>200 + Families</u>		
Attendance, # predicted to not pay for overnight lodging: <u>800 + Families</u>			Predicted paid lodging nights: <u>2 nights for each family</u>		
2017	Amount requested from City of Longview \$ <u>5,000</u>		Total project cost: \$ <u>25,000</u>	Date of project: From <u>8/5/16</u> to <u>8/7/16</u>	
2018	Amount requested from City of Longview \$ <u>5,000</u>		Total project cost: \$ <u>25,000</u>	Date of project: From <u>8/4/16</u> to <u>8/6/16</u>	

GRANT REPORT

2015 amount received from the City of Longview for this project:

\$ 4,000

2016 amount received from the City of Longview for this project:

\$ 4,500

Note: If project is in process for 2017, please estimate the answers to the following:

How were these funds used?

Same as identified on page two of 2017 & 2018 application.

How did you measure your results? Please document the achievement of your goal.

By counting & recording the number of players locally & out of area. Also by surveying teams of the lodging experiences & possible improvements.

How will this project be financed in the future?

Same as identified on page two of 2017 & 2018 application.

Please provide original project budget, original grant amount, actual project revenues, and actual project expenditures (with explanation of large variances)

List all project costs in the following categories:	2017	2018
Project Management/Administration:		
Project Manager Salary/Consultant Fees/Staff Costs:	\$ 500 ⁰⁰	\$ 500 ⁰⁰
Goods & Services:		
Contract Services – Consultant Fee	\$ 0	\$ 0
Materials/Supplies/Equipment	\$ 3000 ⁰⁰	\$ 3000 ⁰⁰
Construction Cost	\$ 0	\$ 0
Other Misc. Expenses	\$ 9000 ⁰⁰	\$ 9000 ⁰⁰
Total Goods & Services:	\$ 12000 ⁰⁰	\$ 12,000 ⁰⁰
Operations:		
Facility Rent	\$ 1200 ⁰⁰	\$ 1200 ⁰⁰
Utilities	\$ 2500 ⁰⁰	\$ 2500 ⁰⁰
Other	\$ 8000 ⁰⁰	\$ 8000 ⁰⁰
Total Operations:	\$ 11,700 ⁰⁰	\$ 11,700 ⁰⁰
Other:	\$ 800 ⁰⁰	\$ 800 ⁰⁰
	\$	\$
	\$	\$
TOTAL COSTS:	\$ 25,000	\$ 25,000

List all funding sources for this project:	2017	2018
Local sponsors & Registration Fees	\$ 29,000	\$ 29,000
	\$	\$
	\$	\$
	\$	\$
TOTAL OTHER REVENUE:	29,000	29,000