

**City of Longview HOME Entitlement Funding
2007**

2007

HOME Federal Allocation		\$	355,989.00
Consortium Administration 10%			35,598.90
CHDO Set-Aside 15%			53,398.35
Longview Program Allocation			213,655.23
Base Allocation 75%	\$	200,243.81	
Program Income (Reserved for Homeowner Housing Rehabilitation)		-	
Program Income (Recaptured for New Home Ownership)		-	
Deobligated from 2000 Habitat for Humanity	\$	13,411.42	
Kelso Program Allocation			
Base Allocation 25%	\$	66,747.94	
Program Income			

Longview Projects 2007

	Available:	Requested Funding	Approved Funding
(Public Hearing - April 2007)	\$ 213,655.23		
Phoenix House		\$ 20,149.00	\$ 20,149.00
SHARE Homeownership		172,000.00	102,412.23
Soundview Apartments		91,094.00	91,094.00
Total		\$ 283,243.00	\$ 213,655.23

Kelso Projects 2007

	Available:	Requested Funding	Approved Funding
(Public Hearing - April 2007)	\$ 66,747.94		
Phoenix House		\$ 50,000.00	\$ 33,373.97
SHARE Homeownership		43,000.00	33,373.97
		-	-
Total		\$ 93,000.00	\$ 66,747.94

**Longview-Kelso Consortium HOME Entitlement Funding
2008**

2008

HOME Federal Allocation		\$	345,164.00
Consortium Administration			34,648.26
Consortium Admin 10%			34,516.40
Deobligated: 2005 Kelso Domestic Violence	\$	131.86	
CHDO Set-Aside 15%			51,774.60
Longview Program Allocation			223,849.06
Base Allocation 75%	\$	194,154.75	
Program Income (Reserved for Homeowner Housing Rehabilitation)		-	
Program Income			
New Homeownership Sales, Refinances, etc.		26,464.49	
Deobligated: 1998 Habitat for Humanity #24		2,829.82	
Deobligated: 2006 First Home Loan #79		400.00	
Kelso Program Allocation			
Base Allocation 25%	\$	64,718.25	
Program Income			

Longview Projects 2008

	Available:	Requested Funding	Approved Funding	HOME Admin (5%)
(Public Hearing - April 24, 08) rev. June 12, 08	\$ 223,849.06			
First Home Loan Program		\$ 83,600.00	\$ -	\$ -
Habitat for Humanity Duplex		75,000.00	75,000.00	
TBRA Domestic Violence		243,200.00	74,420.00	3,720.00
TBRA Drug/HOPE Court		93,000.00	74,420.00	3,720.00
Total		\$ 494,800.00	\$ 223,840.00	\$ 7,440.00

Kelso Projects 2008

	Available:	Requested Funding	Approved Funding	HOME Admin (5%)
(Public Hearing - April 15, 2008)	\$ 64,718.25			
Habitat for Humanity		\$ 15,000.00	\$ 5,195.00	\$ -
TBRA Domestic Violence		29,760.00	29,760.00	1,488.00
TBRA Drug/HOPE Court		29,760.00	29,760.00	1,488.00
Total		\$ 74,520.00	\$ 64,715.00	\$ 2,976.00

Remaining HOME Admin \$ 24,232.26

**Longview-Kelso Consortium HOME Entitlement Funding
2008**

2008

HOME Federal Allocation

Eligible Administration 10%

CHDO Set-Aside 15%

Longview Program Allocation

Base Allocation 75%	\$	194,145.19
Program Income (Reserved for Homeowner Housing Rehabilitation)		-
Program Income		
New Homeownership Sales, Refinances, etc.		26,464.49
Deobligated: 1998 Habitat for Humanity #24		2,829.82
Deobligated: 2006 First Home Loan #79		400.00

Longview Projects 2008

(Public Hearing - April 24, 2008)

	Available:	Requested Funding
	\$ 223,839.50	
First Home Loan Program	\$	83,600.00
Habitat for Humanity Duplex		75,000.00
TBRA Domestic Violence		243,200.00
TBRA Drug/HOPE Court		93,000.00
Total	\$	494,800.00

Remaining HOME Admin

\$ 345,147.00

34,514.70

51,772.05

223,839.50

Approved Funding		Requested Admin (5%)	4/24/08 Approved (3%)
\$	-	\$	-
	75,000.00		
	58,840.00	2,942.00	1,766.00
	90,000.00	4,500.00	3,000.00
\$	223,840.00	\$ 7,442.00	\$ 4,766.00

\$ 27,072.70 \$ 29,748.70

2008 HOME Allocations

	2008 Request	4/24/2008 Approved	Current Unfunded	6/12/08 Allocation		Balance
				HOME	CDBG (Discretionary PI)	
Administration (Cap @ 10%)		\$34,515.00			\$47,274.00	
Consortium Administration		\$29,749.00		\$27,075.00		
TBRA Domestic Violence	\$2,942.00	\$1,766.00	\$1,176.00	\$3,720.00		
TBRA Drug Court	4,500.00	3,000.00	1,500.00	3,720.00		
Total	\$7,442.00	\$34,515.00	\$2,676.00	\$34,515.00	\$0.00	\$12,759.00
Programs		\$223,840.00				
First Home Loan	\$83,600.00	\$0.00	\$83,600.00	\$0.00		
TBRA Domestic Violence	243,200.00	58,840.00	184,360.00	74,420.00		
TBRA Drug Court	93,000.00	90,000.00	3,000.00	74,420.00		
Habitat	75,000.00	75,000.00	0.00	75,000.00		
Total	\$494,800.00	\$223,840.00	\$270,960.00	\$223,840.00	\$0.00	-\$211,081.00

**Longview-Kelso Consortium HOME Entitlement Funding
2009**

2009

HOME Federal Allocation		\$	385,358.00
Consortium Administration			38,535.87
Consortium Admin 10%	38,535.80		
Deobligated: 2005 Working Arts Apts. #65	0.07		
CHDO Set-Aside 15%			57,803.70
Longview Program Allocation			216,763.88
Base Allocation 75%	\$	216,763.88	
Program Income		-	
(Reserved for Homeowner Housing Rehabilitation)			
Program Income			
Kelso Program Allocation			72,254.63
Base Allocation 25%	\$	72,254.63	
Program Income			

Longview Projects 2009

	Available:	Requested Funding	Approved Funding	Rollover to 2010
(Public Hearing - April 23, 2009)	\$ 216,763.88			
Campus Towers Bath Tub Conversion		\$ 92,000.00	\$ 74,154.00	\$ -
Habitat for Humanity Acquisition		120,000.00	120,000.00	

Total	\$	212,000.00	\$	194,154.00	\$	22,609.88
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Kelso Projects 2009

	Available:	Requested Funding	Approved Funding	Rollover to 2010
(Public Hearing - April 21, 2009)	\$ 72,254.63			
Habitat for Humanity		\$ 40,000.00	\$ 40,000.00	\$ -
TBRA Domestic Violence		13,830.00	13,830.00	
TBRA Drug/HOPE Court		13,830.00	10,888.00	
Total		\$ 67,660.00	\$ 64,718.00	\$ 7,536.63

2009 HOME & Document Recording Fee Allocation

2009

HOME Federal Allocation (estimated)			\$	345,164.00
Consortium Administration				34,648.26
Consortium Admin 10%		34,516.40		
Deobligated: 2005 Kelso Domestic Violence	\$	131.86		
CHDO Set-Aside 15% (LCCAP)				51,774.60
Longview Program Allocation				194,154.75
Base Allocation 75%	\$	194,154.75		
Program Income		-		
(Reserved for Homeowner Housing Rehabilitation)				
Program Income				

Longview Projects 2009

	Available:	Requested Funding	Approved Funding
(Public Hearing - April 23, 2009)	\$ 194,154.75		
Campus Towers Bath Tub Conversion		\$ 92,000.00	\$ 74,154.00
Habitat for Humanity Acquisition		120,000.00	120,000.00

Total	\$ 194,154.75	\$ 212,000.00	\$ 194,154.00
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Document Recording Fee 2009

	Available:	Requested Funding	Approved Funding
(Public Hearing - April 23, 2009)	\$ 39,715.61		
Accrued Interest Earned	12,521.31		
Community House on Broadway		\$ 24,000.00	\$ 24,000.00
Emergency Support Shelter		15,000.00	15,000.00
Cowlitz Co. Habitat for Humanity Site Supervisor		22,000.00	7,436.92
Residential Resources-Cedar View Group Home		24,134.00	5,800.00
Total	\$ 52,236.92	\$ 85,134.00	\$ 52,236.92

**Longview-Kelso Consortium HOME Entitlement Funding
2010**

2010

HOME Federal Allocation		\$	381,821.00
Consortium Administration			38,182.10
Consortium Admin 10%	38,182.10		
CHDO Set-Aside 15%			57,273.15
Longview Program Allocation			415,766.18
Base Allocation 75%	\$	214,774.31	
2009 Rollover		22,609.88	
Program Income		53,710.76	
Deobligated:			
#43 Habitat for Humanity		7,245.11	
#39 SHARE		50,268.36	
#81 Housing Rehab		67,157.76	
Kelso Program Allocation			79,128.07
Base Allocation 25%	\$	71,591.44	
2009 Rollover		7,536.63	
Program Income		-	

Longview Projects 2010

	Available:	Requested	Approved	Remaining
(Public Hearing - April 22, 2010)	\$ 415,766.18			
Comrade Quarters		\$ 200,000.00	\$ 189,950.00	\$ -
Cowlitz County Habitat for Humanity		160,000.00	80,000.00	
TBRA for Drug.HOPE Court, Emerg Shelter, and Drug & Alcohol Prevention Center		231,700.00	75,000.00	
The Long-View Prog Phase 2		89,950.00	-	
33rd Ave Supportive/Transitional Housing		244,351.00	70,816.00	
Total	\$	926,001.00	\$ 415,766.00	\$ 0.18

Kelso Projects 2010

	Available:	Requested	Approved	Remaining
(Public Hearing - April 20, 2010)	\$ 79,128.07			
Cowlitz County Habitat for Humanity		\$ 40,000.00	\$ 50,000.00	\$ -
TBRA Drug Court/HOPE Court		11,760.00	13,760.00	
TBRA Domestic Violence		13,260.00	15,260.00	
Total	\$	65,020.00	\$ 79,020.00	\$ 108.07

**Longview-Kelso Consortium HOME Entitlement Funding
2011 - Estimated**

2011

HOME Federal Allocation		\$	335,238.00
Consortium Administration			33,523.80
Consortium Admin 10%	33,523.80		
CHDO Set-Aside 15%			50,285.70
Longview Program Allocation			224,412.06
Base Allocation 75%	\$	188,571.38	
Program Income		30,256.48	
Deobligated:			
#80 Habitat for Humanity		36.00	
Foreclosure Payment/Credit Returned		5,548.20	
Kelso Program Allocation			62,857.13
Base Allocation 25%	\$	62,857.13	
		-	

Longview Projects 2011

(Public Hearing - April 28, 2011)

	Available:	Requested	Approved	Remaining
	\$ 224,412.06			
Blighted Property Redevelopment		\$ 80,000.00	\$ 12,412.00	\$ -
Cowlitz County Habitat for Humanity		88,000.00	100,000.00	
33rd Ave Supportive/Transitional Housing		124,000.00	112,000.00	
			-	

Total	\$	292,000.00	\$	224,412.00	\$	0.06
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Kelso Projects 2011

(Public Hearing - April 19, 2011)

	Available:	Requested	Approved	Remaining
	\$ 62,857.13			
Cowlitz County Habitat for Humanity		\$ 45,000.00	\$ 62,857.00	\$ -

Total	\$	45,000.00	\$	62,857.00	\$	0.13
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**Longview-Kelso Consortium HOME Entitlement Funding
2011**

2011

HOME Federal Allocation		\$	335,223.00
Consortium Administration			33,522.30
Consortium Admin 10%	33,522.30		
CHDO Set-Aside 15%			50,283.45
Longview Program Allocation			224,403.62
Base Allocation 75%	\$	188,562.94	
Program Income		30,256.48	
Deobligated:			
#80 Habitat for Humanity		36.00	
Foreclosure Payment/Credit Returned		5,548.20	
Kelso Program Allocation			62,854.31
Base Allocation 25%	\$	62,854.31	
		-	

Longview Projects 2011

	Available:	Requested	Approved	Remaining
(Public Hearing - April 28, 2011)	\$ 224,403.62			
Blighted Property Redevelopment		\$ 80,000.00	\$ 12,403.62	\$ -
Cowlitz County Habitat for Humanity		88,000.00	100,000.00	
33rd Ave Supportive/Transitional Housing		124,000.00	112,000.00	
			-	
Total	\$	292,000.00	\$ 224,403.62	\$ (0.00)

Kelso Projects 2011

	Available:	Requested	Approved	Remaining
(Public Hearing - April 19, 2011)	\$ 62,854.31			
Cowlitz County Habitat for Humanity		\$ 45,000.00	\$ 62,854.31	\$ -
Total	\$	45,000.00	\$ 62,854.31	\$ 0.00

**Longview-Kelso Consortium HOME Entitlement Funding
2012**

2012

HOME Federal Allocation		\$	261,801.00
Consortium Administration			26,180.10
Consortium Admin 10%	26,180.10		
CHDO Set-Aside 15%			39,270.15
Longview Program Allocation			171,873.30
Base Allocation 75%	\$	147,263.06	
Deobligated:			
#103 LHA TBRA Domestic Violence		4,535.40	
# 44 CAP 975 33rd Ave. Transitional Rental		20,074.84	
Kelso Program Allocation			49,087.69
Base Allocation 25%	\$	49,087.69	
		-	

Longview Projects 2012

(Public Hearing - April 26, 2012)

	Available:	Requested	Approved	Rollover to 2013
	\$	171,873.30		
Highlands Homeownership Promotion		60,000.00	60,000.00	\$ -
			-	

Total	\$	60,000.00	\$	60,000.00	\$	111,873.30
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Kelso Projects 2012

(Public Hearing - April 2013)

No project submitted for 2012 PY

	Available:	Requested	Approved	Rollover to 2013
	\$	49,087.69		
				\$ -

Total	\$	-	\$	-	\$	49,087.69
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Longview-Kelso Consortium HOME Entitlement Funding
Estimated 2013 (showing 10% reduction from 2012)- as of March 20, 2013 w/5% CHDO Operating

2013

HOME Federal Allocation		\$	236,620.00
Consortium Administration			23,662.00
Consortium Admin 10%	23,662.00		
CHDO Set-Aside 15%			35,493.00
CHDO Operating Funds 5% (Requested)			11,831.00
Longview Program Allocation			274,792.65
Base Allocation 75%	\$	124,225.50	
Rollover from 2012		111,873.30	
Deobligated:			
#102 LV Drug Ct		4,711.00	
#106 SHARE		28,815.85	
#123 LV TBRA		5,167.00	
Kelso Program Allocation			90,516.19
Base Allocation 25%	\$	41,408.50	
Rollover from 2012		49,087.69	
Deobligated			
#118 KL Drug Court		20.00	

Longview Projects 2013

(Public Hearing - April 25, 2013)

Available:	Requested	Approved	Rollover to 2013
\$ 274,792.65			\$ -
	\$ 144,000.00	144,000.00	
	45,000.00	45,000.00	
	62,040.00	62,040.00	

CAP Homeownership - 4570 Windermere
Foundation for the Challenged Home
Domestic Violence TBRA

Total	\$	251,040.00	\$	251,040.00	\$	23,752.65
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Kelso Projects 2013

(Public Hearing - April 16, 2013)

Available:	Requested	Approved	Rollover to 2013
\$ 90,516.19			
	48,473.00	\$ 48,473.00	\$ -
	45,000.00	45,000.00	

CAP Self-Help Kelso Cottages
Foundation for the Challenged Home

Total	\$	93,473.00	\$	93,473.00	\$	(2,956.81)
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up to available amount

**Longview-Kelso Consortium HOME Entitlement Funding
2013**

2013

HOME Federal Allocation		\$	264,775.00
Consortium Administration			26,477.50
Consortium Admin 10%	26,477.50		
CHDO Set-Aside 15%			39,716.25
CHDO Operating Funds 5%			13,238.75
Longview Program Allocation			289,574.03
Base Allocation 75%	\$	139,006.88	
Rollover from 2012		111,873.30	
Deobligated:			
#102 LV Drug Ct		4,711.00	
#106 SHARE		28,815.85	
#123 LV TBRA		5,167.00	
Kelso Program Allocation			95,443.32
Base Allocation 25%	\$	46,335.63	
Rollover from 2012		49,087.69	
Deobligated			
#118 KL Drug Court		20.00	

Longview Projects 2013

(Public Hearing - April 25, 2013)

Available:	Requested	Approved	Unobligated
\$ 289,574.03			\$ -
	\$ 144,000.00	144,000.00	
	45,000.00	45,000.00	
	62,040.00	62,040.00	

CAP Homeownership - 4570 Windermere
Foundation for the Challenged Home
Domestic Violence TBRA

Total	\$	251,040.00	\$	251,040.00	\$	38,534.03
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Kelso Projects 2013

(Public Hearing - April 16, 2013)

Available:	Requested	Approved	Unobligated
\$ 95,443.32			\$ -
	48,473.00	\$ 50,443.32	\$ -
	45,000.00	45,000.00	

CAP Self-Help Kelso Cottages
Foundation for the Challenged Home

Total	\$	93,473.00	\$	95,443.32	\$	(0.01)
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Longview-Kelso Consortium HOME Entitlement Funding
2014 Estimate

2014

HOME Federal Allocation		\$264,775.00
Consortium Administration		26,477.50
Consortium Admin 10%	26,477.50	
CHDO Set-Aside 15%		39,716.25
CHDO Operating Funds 5%		13,238.75
Longview Program Allocation		216,299.03
Base Allocation 75%	\$139,006.88	
Rollover from 2013	38,534.03	
Deobligated:		
#100 KL TBRA Drug Court Admin	412.23	
#102 LV TBRA Drug Court Admin	326.63	
#103 LV TBRA Domestic Viol. Admin	249.31	
#110 Habitat Longview	37,174.22	
#112 KLTBRA Domestic Viol. Admin	313.00	
#123 LV TBRA HOME Admin	258.35	
#128 Comrade Quarters	22.38	
#135 Bighted Property Redevelop.	2.00	
Kelso Program Allocation		46,335.63
Base Allocation 25%	\$46,335.63	
Rollover from 2013		
Deobligated		

Longview Projects 2014	Available:	Requested	Approved	Unobligated
(Public Hearing - April 24, 2014)	\$216,299.03			\$-

Total				\$38,534.03
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Kelso Projects 2014	Available:	Requested	Approved	Unobligated
(Public Hearing - April 15, 2014)	46,335.63			\$-

Total				\$-
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Longview-Kelso Consortium HOME Entitlement Funding
2014 Final

2014

HOME Federal Allocation		\$266,963.00
Consortium Administration		26,696.30
Consortium Admin 10%	26,696.30	
CHDO Set-Aside 15%		40,044.45
CHDO Operating Funds 5%		13,348.15
Longview Program Allocation		217,447.73
Base Allocation 75%	\$140,155.58	
Rollover from 2013	38,534.03	
Deobligated:		
#100 KL TBRA Drug Court Admin	412.23	
#102 LV TBRA Drug Court Admin	326.63	
#103 LV TBRA Domestic Viol. Admin	249.31	
#110 Habitat Longview	37,174.22	
#112 KL TBRA Domestic Viol. Admin	313.00	
#123 LV TBRA HOME Admin	258.35	
#128 Comrade Quarters	22.38	
#135 Bighted Property Redevelop.	2.00	
Kelso Program Allocation		46,718.53
Base Allocation 25%	\$46,718.53	

Longview Projects 2014 (Public Hearing - April 24, 2014)	Available: \$	217,447.73	Requested	Approved	Unobligated
					\$-
Affordable Homeownership 4564 Windermere St.			\$ 157,702.00	157,702.00	
Blighted Highlands Property Redevel. Foundation for the Challenged Home			45,000.00	45,000	
Total	\$	202,702.00	\$ 202,702.00	\$ 202,702.00	\$ 14,745.73

Kelso Projects 2014 (Public Hearing - April 15, 2014)	Available: \$	46,718.53	Requested	Approved	Unobligated
					\$-
Foundation for the Challenged			\$ 45,000.00	46,718.53	

Longview-Kelso Consortium HOME Entitlement Funding
2015 Final

2015

HOME Federal Allocation		\$223,093.00
Consortium Administration Consortium A	22,309.30	22,309.30
CHDO Set-Aside 15%		33,463.95
CHDO Operating Funds 5%		11,154.65
Longview Program Allocation Base Allocatic	\$117,123.83	117,123.83
Kelso Program Allocation Base Allocatic	\$39,041.28	39,041.28

Unobligated

Longview Projects 2014 (Public Hearing - April 24, 2014)	Available	Requested	Approved	
	117,123.83			\$-
Affordable Rental		120,000.00		
Foundation for the Challenged		\$ 45,000.00		
Tenant Based Rental Assistance		\$ 39,000.00		
Total		\$ 204,000.00	\$ -	\$ 117,123.83

Kelso Projects 2014 (Public Hearing - April 15, 2014)	Available	Requested	Approved	Unobligated
	39,041.28			
Affordable Rental		\$ 46,335.00		\$-
Foundation for the Challenged		\$ 46,718.00		
Total		\$ 46,718.00	\$ -	\$ 39,041.28