



Agency: Longview

## EXHIBIT A

From 2012 to 2017

Co. No.: 08 Co. Name: Cowlitz Co.

Hearing Date: 6/9/2011 Adoption Date: 6/9/2011

City No.: 0695 MPO/RTPO: CWCG

Amend Date: 2/9/2012 Resolution No.:

| Functional Class | Priority Number | Project Identification<br>A. PIN/Federal Aid No.<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road - Ending MP or Road<br>F. Describe Work to be Done                           | Improvement Type(s) | Status | Total Length | Utility Codes                   | Project Costs in Thousands of Dollars |             |                         |                       |                 |             |             |             | Expenditure Schedule<br>(Local Agency) |     |    |    | Federally Funded Projects Only |                           |
|------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------------|---------------------------------|---------------------------------------|-------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|----------------------------------------|-----|----|----|--------------------------------|---------------------------|
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Project Phase                         | Phase Start | Fund Source Information |                       |                 |             |             |             |                                        |     |    |    | Envir. Type                    | R/W Required Date (MM/YY) |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 |                                       |             | Federal Funding         |                       | State Fund Code | State Funds | Local Funds | Total Funds |                                        |     |    |    |                                |                           |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 |                                       |             | Federal Fund Code       | Federal Cost by Phase |                 |             |             |             |                                        |     |    |    |                                |                           |
| 1                | 2               | 3                                                                                                                                                                                                             | 4                   | 5      | 6            | 7                               | 8                                     | 9           | 10                      | 11                    | 12              | 13          | 14          | 15          | 16                                     | 17  | 18 | 19 | 20                             | 21                        |
| 16               | 1               | 14TH AVE. & BROADWAY INTERSECTION IMPROV.<br>14th Ave. & Broadway<br>from: Intersection to: Intersection<br>Pedestrian, Street and Signal Improvements<br>PROJECT COST: \$200,000 FEDERAL AID #HSIP-0695(010) | 12                  | S      | .10          | C<br>G<br>O<br>O<br>P<br>S<br>T | CN                                    | 1/1/2012    | STP(S)                  | 185                   |                 |             |             | 185         |                                        |     |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 185                     |                       | 185             |             |             |             |                                        |     |    |    |                                |                           |
| 00               | 2               | HIGHLANDS TRAIL<br><br>from: Oregon Way to: Douglas Street<br>Construct Shared Use Path<br>PROJECT COST: \$1,100,000 FEDERAL AID # NOT ASSIGNED                                                               | 06<br>32            | S      |              | S<br>G                          | CN                                    | 1/1/2012    | CDBG                    | 70                    |                 |             | 5           | 75          | 5                                      |     |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | CN                                    | 1/1/2012    | CDBG                    | 632                   |                 |             | 43          | 675         | 43                                     |     |    |    |                                |                           |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | CN                                    | 1/1/2012    | STP(E)                  | 283                   |                 |             |             | 32          | 315                                    | 32  |    |    |                                |                           |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 985                     |                       | 80              |             |             | 1065        | 80                                     |     |    |    |                                |                           |
| 00               | 3               | ONE PARATRANSIT MINI-BUS CTA 10-1<br><br>from: to:<br>PROJECT COST: \$83,380                                                                                                                                  | 21                  | S      |              |                                 | CN                                    | 3/1/2012    | 5307                    | 69                    |                 |             | 14          | 83          | 14                                     |     |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 69                      |                       | 14              |             |             | 83          | 14                                     |     |    |    |                                |                           |
| 00               | 4               | TWO EXPANSION TRANSIT COACHES CTA 10-5<br><br>from: to:<br><br>PROJECT COST \$900,000                                                                                                                         | 21                  | S      |              |                                 | CN                                    | 6/1/2012    | 5307                    | 539                   |                 |             | 361         | 900         |                                        | 361 |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 539                     |                       | 361             |             |             | 900         | 361                                    |     |    |    |                                |                           |
| 00               | 5               | TWO PARATRANSIT MIN-BUSES CTA-11-1<br><br>from: to:<br>PROJECT COST: \$160,000                                                                                                                                | 21                  | S      |              |                                 | CN                                    | 1/1/2012    | 5307                    | 132                   |                 |             | 28          | 160         | 28                                     |     |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 132                     |                       | 28              |             |             | 160         | 28                                     |     |    |    |                                |                           |
| 00               | 6               | TRANSIT OPERATING ASSISTANCE CTA 11-2<br><br>from: to:<br>PROJECT COST: \$1,476,000                                                                                                                           | 22                  | S      |              |                                 | CN                                    | 1/1/2012    | 5307                    | 738                   |                 |             | 738         | 1476        | 1476                                   |     |    |    | CE                             | No                        |
|                  |                 |                                                                                                                                                                                                               |                     |        |              |                                 | Totals                                |             | 738                     |                       | 738             |             |             | 1476        | 1476                                   |     |    |    |                                |                           |



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**v. 5.7 - Supersedes previous editions**

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| Functional Class | Priority Number | Project Identification<br>A. PIN/Federal Aid No.<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road - Ending MP or Road<br>F. Describe Work to be Done                                                                 | Improvement Type(s) | Status | Total Length | Utility Codes                   | Project Costs in Thousands of Dollars |                       |                         |                       |                 |             |             |             | Expenditure Schedule<br>(Local Agency) |     |     |    | Federally Funded Projects Only |     |
|------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------------|---------------------------------|---------------------------------------|-----------------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|----------------------------------------|-----|-----|----|--------------------------------|-----|
|                  |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | Project Phase                         | Phase Start           | Fund Source Information |                       |                 |             |             |             |                                        |     |     |    | 1st                            | 2nd |
|                  |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 |                                       |                       | Federal Funding         |                       | State Fund Code | State Funds | Local Funds | Total Funds |                                        |     |     |    |                                |     |
|                  |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 |                                       |                       | Federal Fund Code       | Federal Cost by Phase |                 |             |             |             |                                        |     |     |    |                                |     |
| 1                | 2               | 3                                                                                                                                                                                                                                                   | 4                   | 5      | 6            | 7                               | 8                                     | 9                     | 10                      | 11                    | 12              | 13          | 14          | 15          | 16                                     | 17  | 18  | 19 | 20                             | 21  |
| 14               | 13              | 15TH AVE. CORRIDOR PEDESTRIAN IMPV.<br>Intersection Improvements @ Douglas & Hemlock Streets<br>from: Intersection to: Intersection<br>Pedestrian & signal improvements, including curb bulb outs.<br>PROJECT COST: \$200,000 STATE # HLP-PB11(011) | 12                  | S      | .10          | C<br>G<br>O<br>P<br>S<br>T<br>W | PE<br>CN                              | 1/1/2012<br>7/11/2012 |                         |                       | SRTS<br>SRTS    | 10<br>190   |             | 10<br>190   |                                        |     |     |    | CE                             | No  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 200                                   |                       |                         |                       |                 |             | 200         |             |                                        |     |     |    |                                |     |
| 02               | 14              | 15TH AVE BULB OUTS & PEDESTRIAN SIGNAL IMPRV<br>Various Intersections from Delaware to Washington Way<br>from: to:<br>Pedestrian & signal improvements, including curb bulb outs.<br>TOTAL PROJECT \$850,000                                        | 12                  | P      | .10          |                                 |                                       | PE<br>CN              | 1/6/2012<br>1/1/2013    | HSIP<br>HSIP          | 100<br>850      |             |             |             | 100<br>850                             |     |     |    |                                | CE  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 950                                   |                       |                         |                       |                 |             | 950         |             |                                        |     |     |    |                                |     |
| 02               | 15              | WASH WAY & HUDSON BULB OUTS & PED. SIGNAL IMPRV<br>Various Intersections on Wash. Way & Hudson St.<br>from: to:<br>Pedestrian signal and pavement marking improvements.<br>TOTAL PROJECT \$336,500                                                  | 12                  | P      | .10          |                                 | PE<br>CN                              | 6/1/2012<br>1/1/2013  | HSIP<br>HSIP            | 35<br>302             |                 |             |             | 35<br>302   |                                        |     |     |    | CE                             | No  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 337                                   |                       |                         |                       |                 |             | 337         |             |                                        |     |     |    |                                |     |
| 08               | 16              | DOWNTOWN CORRIDOR IMPROVEMENTS<br>Commerce Ave.<br>from: Wash. Way to: Hemlock St.<br>Pedestrian and streetscape improvements.<br>PROJECT COST: \$1,250,000 FEDERAL AID # NOT ASSIGNED                                                              | 12<br>06            | P      |              | C<br>G<br>O<br>P<br>S<br>T<br>W | PE<br>CN                              | 1/1/2012<br>6/1/2012  | Discretionary           | 1000                  |                 |             | 250         | 250<br>1000 | 250                                    |     |     |    | CE                             | No  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 1,000                                 |                       |                         |                       |                 |             | 250         |             | 1250                                   |     | 250 |    |                                |     |
| 00               | 17              | TWO PARATRANSIT MINI BUSES CTA 13-1<br><br>from: to:<br>PROJECT COST: \$160,000                                                                                                                                                                     | 21                  | P      |              |                                 | CN                                    | 1/1/2013              | 5307                    | 139                   |                 |             | 21          | 160         |                                        | 21  |     |    | CE                             | No  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 139                                   |                       |                         |                       |                 |             | 21          |             | 160                                    |     | 21  |    |                                |     |
| 00               | 18              | TRANSIT OPERATING ASSIST. - CTA 13-2<br><br>from: to:<br>Operational Assistance<br>Operating Budget serves as local match<br>PROJECT COST: \$1,400,000                                                                                              | 22                  | P      |              |                                 | CN                                    | 1/1/2013              | 5307                    | 700                   |                 |             | 700         | 1400        |                                        | 700 |     |    | CE                             | No  |
| Totals           |                 |                                                                                                                                                                                                                                                     |                     |        |              |                                 | 700                                   |                       |                         |                       |                 |             | 700         |             | 1400                                   |     | 700 |    |                                |     |



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### Grand Totals for Longview