



SOUTHWEST WASHINGTON
REGIONAL AIRPORT

Christopher Paolini
Airport Manager

2017 Accomplishments

INDUSTRY INVOLVEMENT

- ✈ AIRPORT AWARENESS DAY IN OLYMPIA (JANUARY)
 - HOSTED BY FAA AND WSDOT-AVIATION FOR AIRPORTS AND GOVERNMENT OFFICIALS
- ✈ NORTHWEST AVIATION CONFERENCE & EXPO
 - LARGEST AVIATION CONFERENCE IN THE PACIFIC NORTHWEST
- ✈ WASHINGTON AIRPORT MANAGERS ASSOCIATION CONFERENCE
- ✈ DISADVANTAGED BUSINESS ENTERPRISE TRAINING
- ✈ CONTINUED NETWORKING WITH AREA AIRPORTS



2017 Accomplishments

MAJOR PROJECTS

✈ NEW GUTTERS ON HANGAR ROWS B AND C

(RURAL GRANT FUNDS)

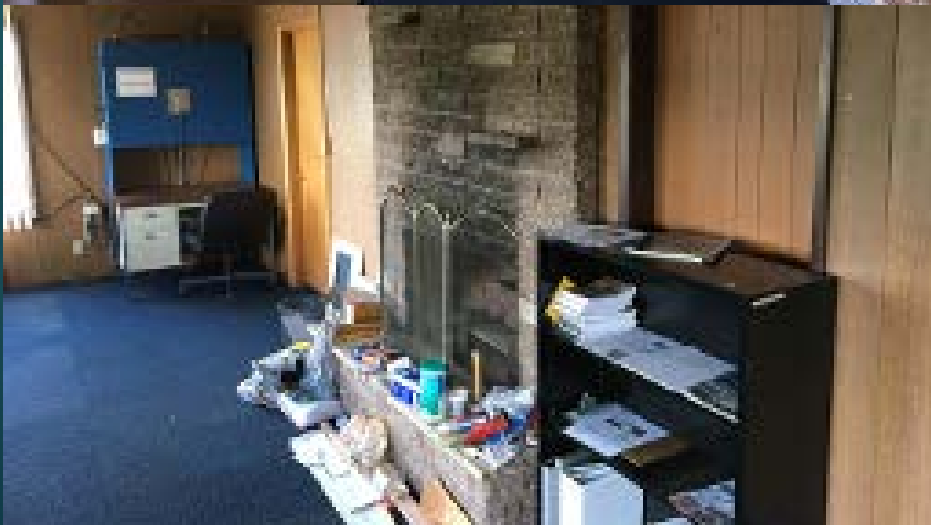
✈ OVER 300 FT OF NEW UPGRADED SECURITY FENCE

(RURAL GRANT FUNDS)

✈ AIRPORT OFFICE WINDOWS AND RENOVATIONS

(WINDOWS PAID BY RURAL GRANT FUNDS)

2017 Accomplishments



2017 Accomplishments



2017 Accomplishments



2017 Accomplishments

SAFETY IMPROVEMENTS

✈ RUNWAY ENVIRONMENT

- PURCHASED LOW MAINTENANCE PAVEMENT SWEEPER
- ANNUAL PAVEMENT CRACK SEALING
- WINTER OPERATIONS MAINTENANCE



2017 Accomplishments

SAFETY IMPROVEMENTS

✈ TAXIWAY ENVIRONMENT

- ANNUAL CRACK SEALING
- PURCHASED TAXIWAY REFLECTORS FOR IMPROVED SAFETY DURING LOW VISIBILITY OPERATIONS.

✈ STRIPING PROGRAM IMPLEMENTED

- AIRCRAFT PARKING AREA COMPLETED
- TAXIWAYS ARE TENTATIVELY SCHEDULED FOR 2018



2017 Accomplishments

SAFETY IMPROVEMENTS

✈️ AIRFIELD ENVIRONMENT

TREE AND BRUSH CLEARING IN AND AROUND THE
RUNWAY SAFETY AREAS (RSA) AND RUNWAY
PROTECTION ZONES (RPZ)



2017 Accomplishments

INTER-AGENCY COOPERATION AND PLANNING

- ✈ PARTICIPATED IN DEPARTMENT OF EMERGENCY MANAGEMENT PLANNING AND EXERCISES
- ✈ PARTICIPATED IN COUNTY EMERGENCY PREPAREDNESS PLANNING
- ✈ CONTINUE TO SUPPORT COWLITZ 2 FIRE & RESCUE TRAINING





2017 Accomplishments

COMMUNITY OUTREACH

- ✈ PRESENTATIONS TO MULTIPLE ROTARY CLUBS AND LIONS
- ✈ GUEST INTERVIEWED ON TWO LOCAL RADIO SHOWS
- ✈ SUPPORTED LOCAL CAREER DAYS
- ✈ AVIATION EDUCATION PROGRAM IN DEVELOPMENT



Seasons of Change / Spring Fashion
Thursday, April 13, 2017 - Canterbury Park - 12:00

2017 Accomplishments

COMMUNITY OUTREACH

- ✈ FLYING ABOVE THE PACIFIC NORTHWEST (FATPNW) FLY-IN
- ✈ BRITISH PBS DOCUMENTARY



2017 Accomplishments

✈️ **TENANT RECORDS AND CONTRACTS HAVE BEEN UPDATED**

THE ANNUAL REVENUE INCREASE FOR EXISTING CONTRACTS FOR A TWELVE MONTH PERIOD ENDING FEBRUARY 2018 COMPARED TO FEBRUARY 2017 IS 4.2% OR \$5,800 ANNUALLY.

✈️ **SEVERAL NEW CONTRACTS IN 2017**

THE TOTAL REVENUE INCREASE FROM EXISTING CONTRACTS AND NEW DEVELOPMENT (LAND LEASE) CONTRACTS FOR A TWELVE MONTH PERIOD ENDING FEBRUARY 2018 COMPARED TO FEBRUARY 2017 IS 8.4% OR \$11,800 ANNUALLY.

2017 Accomplishments

ANNUAL DIRECT OPERATING REVENUE COMPARISON



2017 Accomplishments

AIRPORT DEVELOPMENT

✈️ CREATED AN AIRPORT STRATEGIC PLAN

- STRATEGIC PLANNING TEAM MADE UP OF AIRPORT TENANT AND COMMUNITY LEADERS
- NEW FACILITY AND INFRASTRUCTURE MAINTENANCE PLAN
- KEY PROJECTS SCHEDULED OVER NEXT 3-5 YEARS
- FINANCIAL FORECASTING

✈️ WE ARE IN THE MIDST OF OUR AIRPORT MASTER PLAN AND WILDLIFE HAZARD MANAGEMENT PLAN UPDATE.

✈️ SUPPORT EAST AND WEST SIDE DEVELOPMENT OPPORTUNITIES

- THREE HANGAR DEVELOPMENT OPPORTUNITIES ARE CURRENTLY BEING EVALUATED.

✈️ SECURED \$1 MILLION GRANT FOR RUNWAY REPAIRS



Looking ahead in 2018



Looking ahead in 2018

GOALS

- ✈️ UPDATE AIRPORT MINIMUM STANDARDS DOCUMENT
- ✈️ NEW AIRPORT INTERLOCAL AGREEMENT

✈️ GRANT PROJECTS

- FBO ROOF, BATHROOMS, AND PARKING LOT RENOVATION
- WEST SIDE HANGAR ROOF AND GUTTER INSTALLATION
- COMPLETE THE AIRPORT MASTER PLAN AND WILDLIFE HAZARD MANAGEMENT PLAN.

✈️ AIRPORT PROJECTS

- AIRPORT BEAUTIFICATION
- AIRPORT SAFETY PROJECTS
- MAINTENANCE PROGRAM



Looking ahead in 2018

GOALS

- ✈ COMMUNITY OUTREACH
- ✈ CONTINUE TO PURSUE AIRPORT DEVELOPMENT OPPORTUNITIES
- ✈ NEW WEBSITE AND MARKETING PLAN
- ✈ UAV/DRONE FAA PARTNERSHIP PARTICIPATION





THANK YOU

Questions or comments?