



# City of Longview

1525 Broadway  
Longview, WA 98632  
[www.ci.longview.wa.us](http://www.ci.longview.wa.us)

## Minutes - Final

### City Council

*Mayor Don Jensen*

*Council Member Ken Botero*

*Council Member Chet Makinster*

*Council Member Steve Moon*

*Council Member Scott Vydra*

*Mayor Pro Tem Michael Wallin*

*Council Member MaryAlice Wallis*

---

Saturday, May 12, 2018

9:00 AM

2nd Floor, City Hall

---

**NOTICE IS HEREBY GIVEN**, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a special meeting in the Longview City Hall Training Room, 1525 Broadway, Longview, on Saturday, May 12, at 9:00 a.m. The topics of discussion follow. Final disposition shall be taken on no other matter.

**Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.**

*The special meeting convened at 9:00 a.m.*

*Roll Call:*

*Mayor Jensen; Mayor Pro Tem Wallin; Councilmember Botero; Councilmember Makinster; Councilmember Moon; Councilmember Vydra; and Councilmember Wallis. No absences.*

*Staff present:*

*City Manager Kurt Sacha; Human Resources Director Chris Smith; Fire Chief Phil Jurmu; and Safety and Risk Manager Brian Loos.*

*The following budget items were discussed:*

*Building/equipment depreciation*

*Tourism*

*Need for a gun range*

*Library modification*

*B&O taxes*

*Budget parameters*

*West Longview Annexation*

*Potential sports complex*

*West Longview Lagoons*

*Property for a new fire station (Station 83)*

*Capital Projects Fund*

*Transportation Benefit District Fund*

*Tourism Fund*

*No final action was taken.*

*The meeting adjourned at 4:00 p.m.*

1. **REVIEW BUDGET CALENDAR**
2. **2017 GENERAL FUND REVIEW**
3. **2018 GENERAL FUND UPDATE (Q1 2018)**
4. **2019-2023 GENERAL FUND FORECAST**
5. **2019-2020 BUDGET PARAMETERS**
6. **OTHER FUNDS REVIEW**
7. **OTHER BUDGET CONSIDERATIONS**

**NEXT REGULAR COUNCIL MEETINGS:**

**THURSDAY, MAY 24, 2018 - 7:00 P.M.**

**THURSDAY, JUNE 14, 2018 - 7:00 P.M.**

**NEXT COUNCIL WORKSHOPS:**

**THURSDAY, MAY 24, 2018 - 6:00 P.M. POLICE SAFETY RANGE**