

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JANUARY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	127	146	347		18 Hole	\$1,824.45	\$2,464.24	\$6,796.00
9 Hole	131	188	260		9 Hole	\$1,399.00	\$2,133.00	\$2,882.00
Par 3	6	28	23		Par 3	\$40.00	\$196.00	\$161.00
Pass Play	332	624	738		Pass Sales	\$4,175.00	\$0.00	\$0.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$508.25	\$1,070.00	\$70.00
					Driving Range 50%	\$361.25	\$700.10	\$968.03
					Power Carts 15%	\$127.86	\$194.89	\$328.37
					Concessions 5%	\$44.34	\$49.19	\$96.52
Monthly Totals	596	986	1,368		Monthly Totals	\$8,480.14	\$6,807.42	\$11,301.91

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	127	146	347		PLAY REVENUES	\$3,223.45	\$4,597.24	\$9,678.00
9 HOLE ROUNDS	131	188	260		PAR 3 REVENUES	\$40.00	\$196.00	\$161.00
SEASON PASS PLAY	332	624	738		% DRIVING RANGE	\$361.25	\$700.10	\$968.03
PAR 3 ROUNDS	6	28	23		% POWER CARTS	\$127.86	\$194.89	\$328.37
					SEASON PASSES	\$4,175.00	\$0.00	\$0.00
					TRAIL & CART FEES	\$508.25	\$1,070.00	\$70.00
					% CONCESSIONS	\$44.34	\$49.19	\$96.52
Y-T-D PLAYS	596	986	1,368		Y-T-D- REVENUES	\$8,480.14	\$6,807.42	\$13,316.91

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
FEBRUARY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	153	238	399		18 Hole	\$2,348.15	\$4,270.57	\$6,915.00
9 Hole	130	282	384		9 Hole	\$1,542.00	\$3,328.70	\$4,240.00
Par 3	18	41	65		Par 3	\$126.00	\$287.00	\$434.00
Pass Play	373	773	678		Pass Sales	\$45,970.75	\$47,303.75	\$5,687.50
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$10,646.50	\$8,560.00	\$1,627.50
					Driving Range 50%	\$984.05	\$1,444.52	\$1,729.57
					Power Carts 15%	\$155.08	\$255.90	\$370.89
					Concessions 5%	\$57.90	\$59.26	\$109.72
Monthly Totals	674	1,334	1,526		Monthly Totals	\$61,830.42	\$65,509.70	\$21,114.18

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	280	747	503		PLAY REVENUES	\$7,113.60	\$12,196.51	\$20,863.00
9 HOLE ROUNDS	261	644	391		PAR 3 REVENUES	\$166.00	\$483.00	\$595.00
SEASON PASS PLAY	705	1415	1308		% DRIVING RANGE	\$1,345.30	\$2,144.62	\$2,697.60
PAR 3 ROUNDS	24	88	74		% POWER CARTS	\$282.94	\$450.79	\$699.26
					SEASON PASSES	\$50,145.75	\$47,303.75	\$5,687.50
					TRAIL & CART FEES	\$11,154.75	\$9,630.00	\$1,697.50
					% CONCESSIONS	\$102.24	\$108.45	\$206.24
Y-T-D PLAYS	1270	2,894	2,276		Y-T-D- REVENUES	\$70,310.57	\$72,317.12	\$32,446.09

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MARCH 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	214	348	825		18 Hole	\$3,491.50	\$6,744.33	\$14,133.00
9 Hole	228	367	768		9 Hole	\$2,569.00	\$4,145.40	\$8,630.00
Par 3	31	81	124		Par 3	\$217.00	\$567.00	\$866.00
Pass Play	600	951	851		Pass Sales	\$17,325.00	\$47,178.25	\$85,142.75
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$5,885.00	\$11,250.00	\$13,045.00
					Driving Range 50%	\$1,577.73	\$2,722.83	\$3,869.68
					Power Carts 15%	\$277.18	\$416.80	\$865.89
					Concessions 5%	\$46.90	\$137.46	\$244.52
Monthly Totals	1,073	1,747	2,568		Monthly Totals	\$31,389.30	\$73,162.06	\$126,796.84

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	494	732	1602		PLAY REVENUES	\$13,174.10	\$23,569.24	\$43,616.00
9 HOLE ROUNDS	489	837	1414		PAR 3 REVENUES	\$383.00	\$1,050.00	\$1,461.00
SEASON PASS PLAY	1305	2348	2247		% DRIVING RANGE	\$2,923.03	\$4,867.45	\$6,567.28
PAR 3 ROUNDS	55	150	212		% POWER CARTS	\$560.12	\$867.59	\$1,565.15
					SEASON PASSES	\$67,470.75	\$94,482.00	\$90,830.25
					TRAIL & CART FEES	\$17,039.75	\$20,880.00	\$13,137.50
					% CONCESSIONS	\$149.13	\$245.91	\$450.76
Y-T-D PLAYS	2,343	4,067	5,475		Y-T-D- REVENUES	\$101,699.88	\$145,962.18	\$157,627.93