

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2017 TO 2022

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1 from: to: TOTAL PROJECT \$1,816,000	23	S			CN	01/01/17	5307	908			908	1816	908				CE	No		
								Totals				908		908	1816	908						
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$989,000	23	S			CN	01/01/17	5307	989			989	1978	989				CE	No		
								Totals				989		989	1978	989						
00	3	TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2 from: to: Replace engines in vehicles. Currently beyond useful life. TOTAL PROJECT \$80,000	23	S			CN	01/01/17	5307	64			16	80	16				CE	No		
								Totals				64		16	80	16						
00	4	TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S			CN	01/01/17	5307	53			13	66	13				CE	No		
								Totals				53		13	66	13						
17	5	DOWNTOWN CORRIDOR IMPROVEMENTS PH III Commerce Avenue from: Hemlock St. to: Hudson St. Pedestrian & streetscape improvements TOTAL PROJECT \$1,095,000	21	S		C G O P S T W	PE CN CN CN	01/01/17 04/01/17 04/01/17 04/01/17		CDBG 400		ECOLOGY ECOLOGY	11 202	14 268 200	25 400 470 200	14 0 268 200				CE	No	
								Totals				400		213	482	1095	482					
00	6	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to: TOTAL PROJECT \$4,020,000	23	S S			PE CN	01/01/17 6/1/2017		5339 2784			540 696	540 3480	540 696				CE	No		
								Totals				2784		1236	4020	1236						

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									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	7	TWO TRANSIT COACHES CTA 16-5 from: to: TOTAL PROJECT \$1,040,000	23	S			CN	01/01/17	5339	832			208	1040	208				CE	No		
							Totals								832	208	1040	208				
00	8	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,000,000	23	S			CN	01/01/17	5307	1000			1000	2000	1000				CE	No		
							Totals								1000	1000	2000	1000				
00	9	FOUR RE-BUILT WHEELCHAIR LIFTS CTA-17-2 from: to: TOTAL PROJECT \$56,000	23	S			CN	01/01/17	5307	45			11	56	11				CE	No		
							Totals								45	11	56	11				
14	10	WASH WAY & 15TH CORRIDOR TRAF SIGNAL IMPV WASHINGTON WAY & 15TH AVE CORRIDORS from: to: Retiming traffic signals to improve ped & motorist safety TOTAL PROJECT \$670,450	21	S	.10	C G O P S T W	PE CN	03/01/17 01/01/18	HSIP HSIP	184 438			0 48	184 486 0 0		48			CE	No		
							Totals								0	48	670	48				
14	11	STATE ROUTE 432/411 INTERSECTION IMPRV 3RD AVE. OFF RAMP @ SR432/411 from: to: Signal improvements, incl additional turn lane TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	PE PE CN CN	01/01/17 01/01/17 01/01/18 01/01/18			FMSIB 5740 FMSIB 5740	300 300 1800		300 300 1800 1800					CE	No		
							Totals								2100	2100	4200	0				
14	12	SR 432 CORRIDOR IMPROVEMENTS - PHASE II 3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal improvements, additional turn lane & realignment TOTAL PROJECT \$9,500,000	21	S P S P P	.10	C G O P S T W	PE PE RW CN CN	01/01/17 01/01/17 06/01/17 01/01/18 01/01/18		FAST FAST FAST	745 2500 2075		FMSIB FMSIB	290 1800	290 1800	580 745 2500 3600 2075				CE	Yes	
							Totals								2075	2090	2090	9500	0			

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
14	13	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT PHASE I from: Cowlitz Way to: 15th Ave. Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$355,000 FEDERAL #	44	S	.50	C G O P S T W	PE	06/01/18	STBG	50			14	64			14		CE	No		
							PE	01/01/19	STBG	50			14	64				14				
							CN	06/01/19	STBG	200			27	227				27				
Totals									300		0	28	355	0	0	14	41					
14	14	28TH AVE PEDESTRIAN IMPROVEMENTS from: Washington Way to: Hemlock St. New sidewalks TOTAL PROJECT \$925,000	21	P	.10	C G O P S T W	PE	01/01/17			SRTS	72	8	80	8				CE	No		
							CN	06/01/17			SRTS	761	84	845	84							
														0								
														0								
Totals											833	92	925	92								
17	15	7TH & CALIFORNIA INTERSECTION from: to: Intersection Improvements TOTAL PROJECT \$900,000	03	P		C G O P S T W	PE	01/01/18					100	100		100			CE	No		
							CN	01/01/19					800	800			800					
Totals											900	900		100	800							
19	16	BEECH STREET EXTENSION from: to: Construct New Street TOTAL PROJECT \$3,000,000	01	P		C G O P S T W	PE	01/01/18					600	600		600			CE	No		
							CN	01/01/19					2400	2400			2400					
Totals									0		3000	3000			0	0						
00	17	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$160,000	23	P			CN	01/01/18	5307	128			32	160		32			CE	No		
Totals									128		32	160		32								
00	18	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$1,956,000	23	P			CN	01/01/18	5307	978			978	1956		978			CE	No		
Totals									978		978	1956		978								

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)	
									Federal Funding		State	Local											Total
									Federal Fund Code	Federal Cost by Phase													
00	19	TWO TRANSIT COACHES CTA 19-1 from: to: TOTAL PROJECT \$1,040,000	23	P		C G O P S T W	CN	01/01/19	5339	832			208	1040			208		CE	No			
Totals										832		208	1040		0								
00	20	TRANSIT OPERATING ASSISTANCE CTA 19-2 from: to: TOTAL PROJECT \$2,200,000	23	P			CN	01/01/19	5307	1100			1100	2200			1100		CE	No			
Totals										1100		1100	2200		1100								
14	21	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT PHASE II from: 15th Ave. to: 32nd Ave. Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$708,000 FEDERAL #	44	P	1.5	C G O P S T W	CN	01/01/20	STBG	300			54	354			54	CE	No				
										CN	01/01/21	STBG	300			54	354						
Totals										600		0	108	708	0	0	0			108			
00	22	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$1,168,000	23	P			CN	01/01/20	5307	584			584	1168			584			CE	No		
Totals										584		584	1168		584								
00	23	ONE TRANSIT COACH CTA 20-2 from: to: TOTAL PROJECT \$520,000	23	P		C G O P S T W	CN	01/01/20	5307	416			104	520			104	CE	No				
Totals										416		104	520		104								
00	24	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to:	23	P			CN	01/01/21	5307	1100			1100	2200			1100			CE	No		

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							Project Phase	Phase Start	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds
									Federal Fund Code	Federal Cost by Phase										
		TOTAL PROJECT \$2,200,000					Totals	1100		1100		2200		1100						
00	25	TRANSIT OPERATING ASSISTANCE CTA 22-1 from:																		

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	26	Project Identification <i>ONE TRANSIT COACH CTA 22-2</i> from: to: TOTAL PROJECT \$520,000	23	P			CN	01/01/22	5307	416			104	520				104	CE	No		
							Totals		416		104		520		104							