



Consolidated Annual
Performance &
Evaluation Report
Longview-Kelso Consortium



2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Longview allocated CDBG funds toward a project to revitalize an area of slum and blight in downtown Longview which is also home predominantly to low/moderate income residents; downtown streetscape improvement project. Also in 2016 the Help Warehouse provided food to 116 families per month assisted with CDBG funds. HOME projects completed include, rehabilitation of two homes in South Kelso, Completion of two group homes for the disabled and the start of a TBRA program for homeless households living in a transitional shelter.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote thriving commercial districts & options	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6	6	100.00%			
Promote thriving commercial districts & options	Affordable Housing Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2	2	100.00%			

Promote thriving commercial districts & options	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	14	5	35.71%
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Homeless Person Overnight Shelter	Persons Assisted	110	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			
Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	HIV/AIDS Housing Operations	Household Housing Unit	10	0	0.00%			

Reduce the numbers and shorten homelessness	Affordable Housing	CDBG: \$ / HOME: \$ / Document Recording Fee: \$ / Kelso Document Recording Fees: \$ / Longview Document Recording Fee: \$	Other	Other	1	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	2	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Rental units constructed	Household Housing Unit	2	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	1	1	100.00%

Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	6	3	50.00%
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%			
Stabilize and revitalize neighborhoods	Affordable Housing	CDBG: \$ / HOME: \$ / CDBG: \$	Other	Other	1	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2014-2018 strategic plan emphasized improving economic opportunity and addressing areas of slum and blight in downtown Longview. Funding for a streetscape improvement project helps realize this goal. As the third phase of a multi-year project the infrastructure improvements will make a lasting improvement for ADA access, business success and economic opportunity on Longview's main street. Today downtown Longview offers an accessible business environment for local entrepreneurs to begin a small business or expand and existing business.

Creation of affordable housing in the Highlands neighborhood of Longview and South Kelso neighborhood is high priority for the Consolidated Plan. Re-developing a property as an affordable rental and providing safe, accessible housing for three homeless community members and adding to the long-term capacity of affordable rental units meets several program goals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	460	8
Black or African American	11	0
Asian	6	0
American Indian or American Native	16	0
Native Hawaiian or Other Pacific Islander	5	0
Total	498	8
Hispanic	52	2
Not Hispanic	475	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Help Warehouse food bank and FDA commodities distribution center serves a wide clientele. In 2016 the unduplicated numbers reflect the demographics of Cowlitz County. The HOME program assisted 4 individuals in two group homes and two low-income families with owner occupied housing rehab.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	284,370	273,903
HOME	HOME	255,634	50,732
HOPWA	HOPWA		
ESG	ESG		
Other	Other	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Broadway Neighborhood, Longview			
Citywide - Kelso	7	7	
Citywide - Longview	42	42	
Downtown Longview	51	51	
Highlands Neighborhood			
North Kelso			
Olympic West, Longview			
South Kelso			
West Kelso			

Table 4 – Identify the geographic distribution and location of investments

Narrative

In 2016, the majority of the CDBG funding went to a streetscape project in downtown Longview. HOME funding and remaining CDBG funds were used to start a TBRA program in both jurisdictions and for legal-aid to help vulnerable populations, benefiting people city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Longview has recieved thousands of dollars in grants from the Cowlitz County economic development fund, and used local funds, to complete a three phase streetscape project in downtown Longview. CDBG funds contributed a small but crucial part of the budget. TBRA funding through HOME will be matched with private grants to help the homeless and in-kind contributions of \$12,000 in staff time from a transitional shelter and individual case management by mental health care professionals for each recipient, following a targeted clientele approach to awarding the funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	83,750
2. Match contributed during current Federal fiscal year	1,194,937
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,278,687
4. Match liability for current Federal fiscal year	135,001
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,143,686

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
174.14 Foundation for the Challenged Kelso	0	0	0	0	3,000	0	450,913	450,913
195.15 Downtown Streetscape	0	742,824	0	0	0	0	0	742,824
196.16 TBRA Kelso	0	0	0	0	0	0	0	0
197.16 TBRA Longview	0	12,000	0	0	0	0	0	12,000
203.16 South Kelso Rehab	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	6	6
Total	6	6

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	4
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	3
Number of households supported through Acquisition of Existing Units	0	0
Total	21	7

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The TBRA program of 2016 is being run by a new agency and it has taken time for the agency to build capacity. Now that the program has served a number of individuals the program is on track to meet completion goals.

Discuss how these outcomes will impact future annual action plans.

Future annual actions plans will mostly be impacted by a new consolidated plan that will learn from the successes and failures of the current 2014-2018 plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	3
Low-income	0	0
Moderate-income	0	0
Total	0	3

Table 13 – Number of Households Served

Narrative Information

The above reflects the activity of the HOME program in 2016. The households served by the Help Warehouse food bank are reported in a prior section.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

This activity is undertaken by subgrantees of a Cowlitz County administered funding source. Rapid re-housing remains the approach of the HousingFirst! coalition which meets regularly to coordinate efforts to reach out to homeless individuals in the county. The program is mobile and can do intake and needs assessments where individuals are found. In addition a new non-profit, Janus Youth services has moved into Cowlitz County and now provide outreach and services to homeless youths county wide.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2016, the city of Longview provided the majority of the HOME funding to a transitional housing shelter to administer a TBRA program for individuals and families to exit the shelter into a rental unit.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Longview funded the Cowlitz Wahkiakum Legal Aid organization to provide clinics and legal assistance to individuals who may be on the verge of becoming homeless. The goal of the program was to prevent homelessness by providing attorneys and professional assistance with housing issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2016, the city of Longview provided the majority of the HOME funding to a transitional housing shelter to administer a TBRA program for individuals and families to exit the shelter into a rental unit. TBRA program is a targeted program for individuals with mental health issues, who will receive on-going case management during the TBRA period.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Longview Housing Authority provides public housing and vouchers in the City of Longview. The Kelso Housing Authority provides public housing and vouchers in the City of Kelso.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Kelso Housing Authority has been funded to improve common areas for residents of public housing developments. These improvements are meant to encourage the residents in their daily lives and improve quality of life. The proposal will provide new and refreshed common spaces for cooking and gathering which will increase the likely hood of residents respecting and caring for these areas.

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Longview City Council has asked for any such barriers to be studied and reduced in the end of the program year. As of this report, changes to minimum parking, facade modulation and open space requirements are proposed to be reduced to encourage more construction of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Longview adopted ordinance permitting severe weather shelters during weather events. The provision has been used three times and provided temporary shelter locations for the unsheltered during cold temperature events.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Standard contract language and monitoring of grantees addresses this hazard.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Economic development remains a priority and in Longview, a full time economic development coordinator was hired to recruit and encourage family-wage industry to locate here.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

N/A

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The HousingFirst! coalition remains committed to the 10 year plan to end homelessness in Cowlitz County and has sought to update the plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Consortium continues to provide public information and resources regarding fair housing choice and housing discrimination to the public.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Staff has implemented an affordability schedule which documents the date of inspections due annually, or every 3 years.

Minority business outreach is in a required contract paragraph in HOME and CDBG contracts.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizens are informed by postings to the City website and social media account as well as posted displays at City Hall for 30 days to submit comments on the Annual Plan and 15 days to submit comments on the Consolidated Annual Performance and Evaluation Report. The CAPER is scanned to our HOME and CDBG website pages and emailed to all local service providers for review.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Uncertainty with funding levels and a relatively low overall funding level has casued the City to continue to fund infrastructure and public service projects needing gap funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

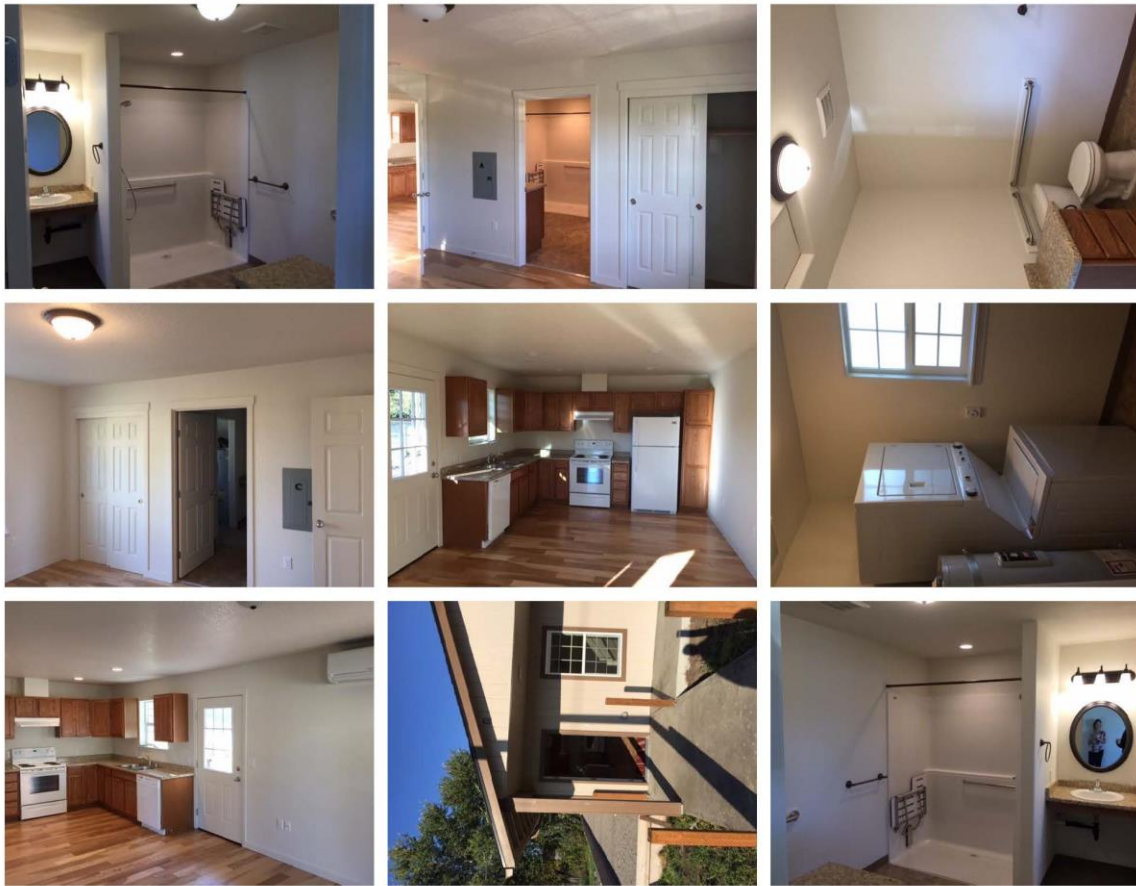
CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.



Mill St Group home



205 Carolina St triplex

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The City of Longview includes standard contract language requiring affirmative marketing for all HOME projects/HOME units. The subgrantee is responsible for following the contract requirements. The City of Longview owns no units.



Mill St duplex

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

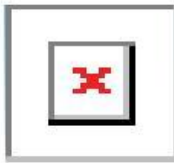
The City of Longview does not intend to accrue program income and when it has in the past, the funding was put toward facade improvement programs to address slum and blight.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

As discussed earlier, the City Council has taken steps to review and amend code requirements that could add to the cost of building affordable housing.

Attachment

City of Longview 2016 PR 26 10.3.17



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
LONGVIEW, WA

DATE: 10-03-17
TIME: 18:38
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	48,967.20
02 ENTITLEMENT GRANT	284,373.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	68.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	333,408.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	243,770.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	243,770.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,962.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	4,463.43
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	270,197.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	63,211.29

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	41,898.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	757.46
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	42,655.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	17.50%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	243,770.67
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	42,655.95
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	17.50%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,898.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	757.46
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	42,655.95
32 ENTITLEMENT GRANT	284,373.00
33 PRIOR YEAR PROGRAM INCOME	57.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	284,430.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,962.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	3,705.97
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	25,668.88
42 ENTITLEMENT GRANT	284,373.00
43 CURRENT YEAR PROGRAM INCOME	68.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	284,441.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.02%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
LONGVIEW, WA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	192	5984922	Help Warehouse	05W	LMC	\$3,861.68
2016	2	192	5992129	Help Warehouse	05W	LMC	\$6,723.14
2016	2	192	6002015	Help Warehouse	05W	LMC	\$5,985.72
2016	2	192	6011809	Help Warehouse	05W	LMC	\$4,257.57
2016	2	192	6022487	Help Warehouse	05W	LMC	\$6,945.64
2016	2	192	6031619	Help Warehouse	05W	LMC	\$7,700.05
2016	2	192	6040549	Help Warehouse	05W	LMC	\$6,424.69
					05W	Matrix Code	\$41,898.49
Total							\$41,898.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	192	5984922	Help Warehouse	05W	LMC	\$3,861.68
2016	2	192	5992129	Help Warehouse	05W	LMC	\$6,723.14
2016	2	192	6002015	Help Warehouse	05W	LMC	\$5,985.72
2016	2	192	6011809	Help Warehouse	05W	LMC	\$4,257.57
2016	2	192	6022487	Help Warehouse	05W	LMC	\$6,945.64
2016	2	192	6031619	Help Warehouse	05W	LMC	\$7,700.05
2016	2	192	6040549	Help Warehouse	05W	LMC	\$6,424.69
					05W	Matrix Code	\$41,898.49
Total							\$41,898.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	190	5972665	CDBG Administration	21A		\$1,899.80
2016	7	190	5989133	CDBG Administration	21A		\$2,279.70
2016	7	190	5989136	CDBG Administration	21A		\$2,515.59
2016	7	190	5989981	CDBG Administration	21A		\$1,844.80
2016	7	190	6004204	CDBG Administration	21A		\$1,829.24
2016	7	190	6025128	CDBG Administration	21A		\$1,727.28
2016	7	190	6025129	CDBG Administration	21A		\$1,823.90
2016	7	190	6042378	CDBG Administration	21A		\$1,783.50
2016	7	190	6042380	CDBG Administration	21A		\$905.45
2016	7	190	6063791	CDBG Administration	21A		\$2,252.80
2016	7	190	6063793	CDBG Administration	21A		\$2,464.13
2016	7	190	6069241	CDBG Administration	21A		\$636.72
					21A	Matrix Code	\$21,962.91
Total							\$21,962.91

City of Longview 2016 PR 03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
LONGVIEW

Date: 09-Jan-2018
Time: 18:20
Page: 1

PGM Year:	2013
Project:	0005 - CDBG MAIN ENTITLEMENT PROJECTS
IDIS Activity:	159 - Renovating Community House

Status: Completed 3/29/2017 6:15:16 PM Objective: Create suitable living environments
Location: 1105 Broadway St Longview, WA 98632-3830 Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 12/10/2013

Description:

Replace 37 windows at Community House Homeless Shelter and convert space on first floor for handicapped residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,000.00	\$0.00	\$0.00
		2012	B12MC530019		\$0.00	\$10,900.00
		2013	B13MC530019		\$0.00	\$5,100.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 A total of 67 windows were replaced in a three story homeless shelter building and a room was renovated for wheelchair accessibility.

PGM Year: 2013

Project: 0005 - CDBG MAIN ENTITLEMENT PROJECTS

IDIS Activity: 161 - Archie Anderson Park Basketball Court Lighting

Status: Completed 3/29/2017 12:30:31 PM

Location: 274 22 Longview, WA 98632

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/02/2014

Description:

Replace two wooden light poles with four steel light poles and two energy-efficient lights on each pole for basketball court lighting for evening play.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,571.42	\$0.00	\$0.00
		2013 B13MC530019			\$0.00	\$51,710.55
		2014 B14MC530019			\$0.00	\$39,860.87
	PI			\$18.36	\$0.00	\$18.36
Total	Total			\$91,589.78	\$0.00	\$91,589.78

Proposed Accomplishments

Public Facilities: 1,800

Total Population in Service Area: 4,460

Census Tract Percent Low / Mod: 76.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 Lighting project complete- Residents now enjoy the park space for extended hours in the evenings. Target area is a concentration of low and low-

PGM Year: 2013

Project: 0005 - CDBG MAIN ENTITLEMENT PROJECTS

IDIS Activity: 162 - Highlands Community Center Phase 1

Status: Completed 3/29/2017 2:59:15 PM
 Location: 292 21st Ave Longview, WA 98632-1119

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/02/2014

Description:

Rehabilitate a single-family home into a community center for the Highlands neighborhood located at 292 21st Ave. Corner of Alabama St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,948.99	\$0.00	\$0.00
		2012	B12MC530019		\$0.00	\$250.00
		2013	B13MC530019		\$0.00	\$98,698.99
Total	Total			\$98,948.99	\$0.00	\$98,948.99

Proposed Accomplishments

Public Facilities : 4,000
 Total Population in Service Area: 4,460
 Census Tract Percent Low / Mod: 76.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 The Highlands Community Center was rehabbed.

PGM Year: 2014

Project: 0001 - Community Opportunity Sprinkler System

IDIS Activity: 168 - Community Opportunity Sprinkler System

Status: Completed 3/29/2017 2:58:37 PM
 Location: 748 Commerce Ave Longview, WA 98632-2416

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 09/09/2014

Description:

Install sprinkler system and fire monitoring at 748 14th Avenue for homeless clients. Community House on Broadway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$130,000.00	\$0.00	\$0.00
		2013	B13MC530019		\$0.00	\$31,320.00
		2014	B14MC530019		\$0.00	\$98,680.00
Total	Total			\$130,000.00	\$0.00	\$130,000.00

Proposed Accomplishments

Public Facilities : 498

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	324	17
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	356	17

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A sprinkler system has been installed in a facility that will be used to serve at risk populations in the community (homeless, at risk of homeless,	
PGM Year:	2014	
Project:	0002 - Microenterprise/Small Business Development Program	
IDIS Activity:	169 - Microenterprise/Small Business Development	
Status:	Completed 3/29/2017 6:20:22 PM	Objective: Create economic opportunities
Location:	1263 Commerce Ave Unit 201 Longview, WA 98632-3095	Outcome: Sustainability
		Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/09/2014

Description:

Provide micro-enterprise assistance through classroom and coaching in four to six week classes. Longview Center for Business Growth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,646.63	\$0.00	\$0.00
		2013	B13MC530019		\$0.00	\$1,000.00
		2014	B14MC530019		\$0.00	\$2,646.63
Total	Total			\$3,646.63	\$0.00	\$3,646.63

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Longview Center for Business Growth is proud to offer comprehensive business development training and mentoring program to the residents and

PGM Year: 2014

Project: 0004 - Help Warehouse

IDIS Activity: 171 - Help Warehouse

Status: Completed 5/2/2017 1:34:55 PM

Location: 1526 Commerce Ave Longview, WA 98632-4102

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 09/09/2014

Description:

Distribute food and USDA commodities to persons in need and deliver food to Senior/Low income apartments. Lower Columbia Community Action Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,522.50	\$0.00	\$0.00
		2013	B13MC530019		\$0.00	\$36,522.50
Total	Total			\$36,522.50	\$0.00	\$36,522.50

Proposed Accomplishments

People (General): 2,117

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,947	205
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,117	205

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,524
Low Mod	0	0	0	508
Moderate	0	0	0	85
Non Low Moderate	0	0	0	0
Total	0	0	0	2,117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Lower Columbia CAP HELP Warehouse receives CDBG funds from the City of Longview to	
PGM Year:	2014	

Project: 0005 - Self Help Plus Pilot Legal Aid for Vulnerable Populations
IDIS Activity: 172 - Self Help Plus Legal Aid for Vulnerable Populations
Status: Open
Location: 1338 Commerce Ave Ste C Longview, WA 98632-3743
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 09/09/2014

Description:

Provide 150 hours of contracted attorney time to help veterans, domestic violence victims, and third-party custodial cases. Cowlitz-Wahkiakum Legal Aid

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC530019		\$0.00	\$3,015.56
Total	Total			\$10,000.00	\$0.00	\$3,015.56

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014		
Project:	0010 - CDBG 2014 Administration		
IDIS Activity:	177 - CDBG Administration		
Status:	Completed 3/27/2017 3:14:46 PM		Objective:
Location:	,		Outcome:
		Matrix Code:	General Program Administration (21A) National Objective:
Initial Funding Date:	09/09/2014		
Description:	CDBG Administration for the CDBG Program at the City of Longview.		

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,256.00	\$0.00	\$0.00
		2013	B13MC530019		\$0.00	\$21,456.33
		2014	B14MC530019		\$0.00	\$16,799.67
	PI			\$26.21	\$0.00	\$26.21
Total	Total			\$38,282.21	\$0.00	\$38,282.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0004 - Help Warehouse

IDIS Activity: 182 - Help Warehouse

Status: Completed 8/1/2017 7:00:34 PM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 01/26/2016

Description:

Distribute food and USDA commodities to persons in need and deliver food to Senior/Low income apartments. Lower Columbia Community Action Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530019	\$43,433.40	\$0.00	\$43,433.40
Total	Total			\$43,433.40	\$0.00	\$43,433.40

Proposed Accomplishments

People (General) : 2,117

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,698	300
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	79	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,994	300

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,486
Low Mod	0	0	0	354
Moderate	0	0	0	154
Non Low Moderate	0	0	0	0
Total	0	0	0	1,994
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 The 2015 funded Help Warehouse reported serving 1,994 unduplicated persons January-October of 2016. The data reported is only for the CAP

PGM Year: 2015

Project: 0005 - CDBG 2015 Administration

IDIS Activity: 185 - CDBG Administration

Status: Completed 11/29/2017 6:40:14 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/27/2016

Description:

CDBG Administration for the CDBG Program at the City of Longview.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530019	\$18,282.39	\$0.00	\$18,282.39
	PI			\$57.18	\$0.00	\$57.18

Total	Total				\$18,339.57	\$0.00	\$18,339.57
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

					0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0007 - CDBG 2016 Administration
IDIS Activity:	190 - CDBG Administration
Status:	Open
Location:	
Objective:	
Outcome:	
Matrix Code:	General Program Administration (21A)
National Objective:	
Initial Funding Date:	10/12/2016

Description:

CDBG Administration for the CDBG Program at the City of Longview.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530019	\$53,206.50	\$25,600.78	\$25,600.78
	PI			\$68.10	\$68.10	\$68.10
Total	Total			\$53,274.60	\$25,668.88	\$25,668.88

Proposed Accomplishments**Actual Accomplishments***Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0002 - Help Warehouse
IDIS Activity:	192 - Help Warehouse

Status: Completed 1/3/2018 5:58:53 PM Objective: Provide decent affordable housing
 Location: 1526 Commerce Ave Longview, WA 98632-4102 Outcome: Affordability
 Matrix Code: Food Banks (05W) National Objective: LMC

Initial Funding Date: 11/17/2016

Description:

Distribute food and USDA commodities to persons in need and deliver food to SeniorLow income apartments. Lower Columbia Community Action Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530019	\$42,655.95	\$41,898.49	\$41,898.49
Total	Total			\$42,655.95	\$41,898.49	\$41,898.49

Proposed Accomplishments

People (General) : 2,456

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	475	52
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	549	52
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	267
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	549
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The help Warehouse served 527 individuals and 267 families in the program year.	

PGM Year: 2016

Project: 0009 - Legal Aid Open Door Program 2016

IDIS Activity: 194 - Legal Aid Open Door Program 2016

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 05/11/2017

Description:

Hold twelve legal clinics over twelve months and be two hours in duration. Up to six clients will be seen per clinic. Legal clinics with residents of Longview who are homeless or at risk for homelessness to determine legal barriers to stability and use the data to plan for increased capacity within our agency directed toward alleviating homelessness in our community. A Legal Aid staff member and an attorney will meet with clients and determine if there is a legal component that presents a barrier to stable housing for the client. Appropriate services will be offered to clients and confidential data will be gathered to determine the future needs of Cowlitz-Wahkiakum Legal Aid.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530019	\$3,600.00	\$0.00	\$0.00
Total	Total			\$3,600.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0001 - Downtown Infrastructure Improvement Phase III
IDIS Activity: 195 - Downtown Infrastructure Improvement Phase III

Status: Open Objective: Create suitable living environments
 Location: 1200 Commerce Ave Longview, WA 98632-3027 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: SBA

Initial Funding Date: 05/11/2017

Description:

Construct sidewalk improvements between Hudson Street and Hemlock Street to include paving, and benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530019	\$201,597.00	\$201,597.00	\$201,597.00
		2016	B16MC530019	\$164,619.71	\$275.18	\$275.18
	PI			\$20,222.29	\$0.00	\$0.00
Total	Total			\$386,439.00	\$201,872.18	\$201,872.18

Proposed Accomplishments

People (General): 336

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$972,732.63
Total Drawn Thru Program Year:	\$749,218.19
Total Drawn In Program Year:	\$269,439.55

PR03 - LONGVIEW

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Public participation advertisement example

What are Local Agencies, Individuals and Cities doing for Affordable Housing and Community Development Entitlement Projects?

2016 Consolidated Annual Performance and Evaluation Report (CAPER)
Public Review and Comment Period
October 11 through October 25, 2015

What are the HOME & CDBG Programs?

- The HOME Investment Partnership program provides funding to increase and maintain affordable housing in the Cities of Longview and Kelso. \$21297
- The Community Development Block Grant Program (CDBG) provides grants and loans for public and community facilities, infrastructure, housing, economic development, public services and planning activities within the City of Longview. \$241,715
- Projects benefit low/moderate income residents, a neighborhood, or redevelopment.
- Funded through the Federal Department of Housing and Urban Development (HUD).

What our Current & 2016 Program Year Completed

HOME

Foundation for the Challenged

Longview Home for the Disabled(started)

Kelso Home for the Disabled

Lower Columbia Community Action Program

South Kelso Neighborhood home rehab
for low-income homeowners

Community House on Broadway

Tennant Based Rental Assistance to end
homelessness

CDBG

Main Entitlement Projects

City of Longview

*Downtown Streetscape Project Phase III
(slum and blight)*

Public Services

Lower Columbia Community Action Council

Help Warehouse food bank

Cowlitz Wahkiakum Legal Aid (CWLA)

Legal Aid for Vulnerable Populations

Where is the HOME & CDBG Annual Report?

- City of Longview Community Development Department, 1525 Broadway, Longview
- Longview Housing Authority, 820 11th Avenue, Longview
- Longview Public Library Reference Desk, 1600 Louisiana St., Longview
- Lower Columbia Community Action Program, 1526 Commerce Ave., Longview
- Kelso Housing Authority, 1415 S. 10th, Kelso
- City of Kelso, Community Development, 203 S. Pacific, 2nd floor, Kelso
- Kelso Public Library, Three Rivers Mall, Kelso
- On the web at <http://www.mylongview.com/cdbg>

All COMMENTS must be received by October 25, 2016

Please direct all written comments to Adam Trimble, Community Development, Longview City Hall, PO
Box 128/1525 Broadway, Longview, Washington, 98632-7080 or e-mail

adam.trimble@mylongview.com. For information about the HOME & CDBG programs call Longview
Community Development at 442.5092

