



Memorandum

October 4, 2017

TO: David Campbell, City Manager

FROM: Adam Trimble, Planner

SUBJECT: HPC Review of RA Long Park Master Plan Changes

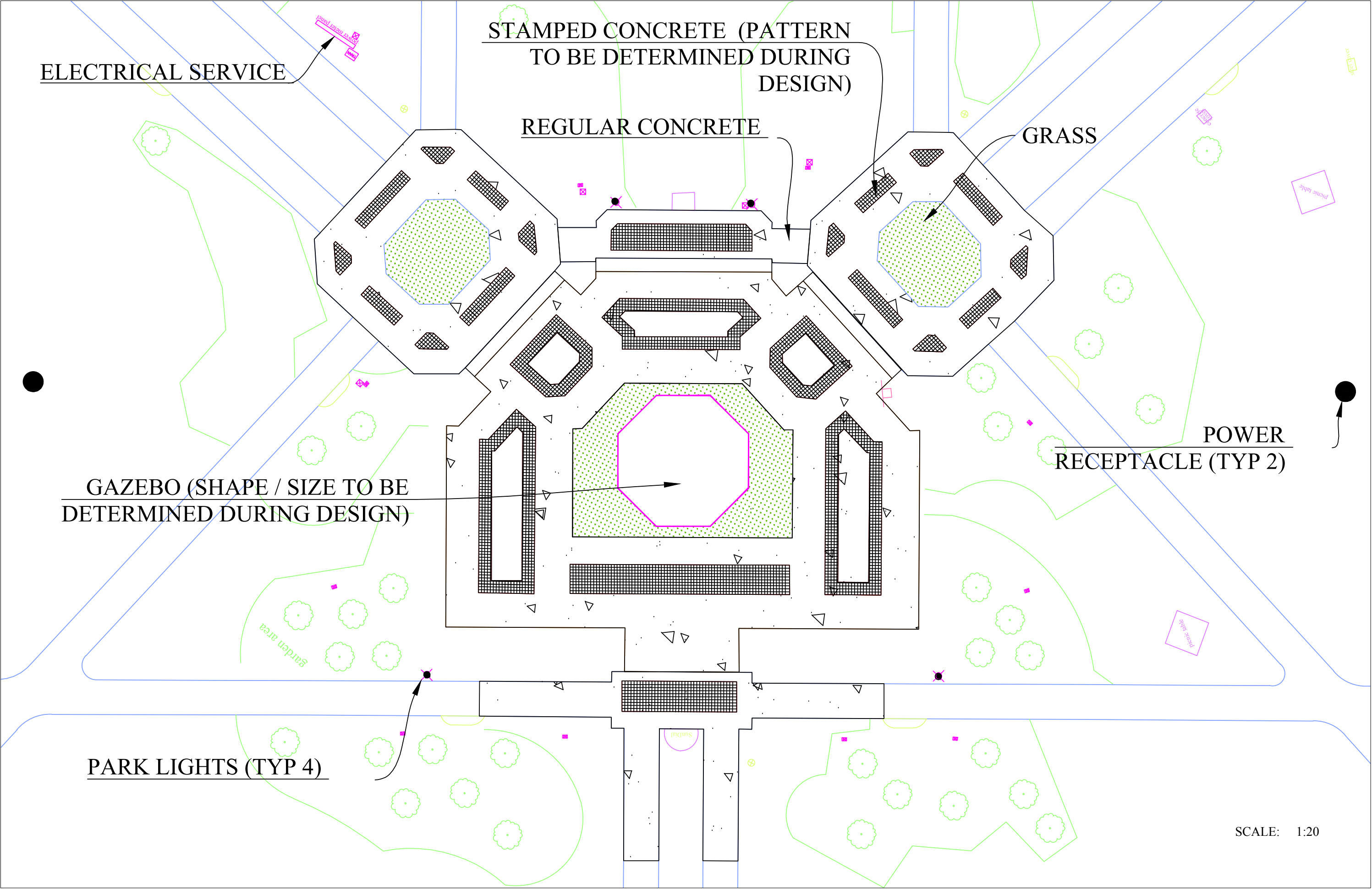
At the September 25, 2017 regular meeting of the Historic Preservation Commission, staff presented three options for improvements to the central plaza at RA Long Park, previously considered by the City Council and discussed at the joint workshop with council, the parks advisory board and the historic preservation commission. Staff also presented options to consider for reducing the cost of the project. After discussion, the commissioners made a motion in support of option 2 which included replacing the central plaza at RA Long Park with a new plaza and indicated some changes to the proposed project to reduce costs would be acceptable. Acceptable changes include removing the colored concrete and tinted concrete and using stamped concrete in place, to reduce construction costs.

The motion by the commission also found the following design elements are significant and need to be replaced:

1. The plaza elevation
2. The plaza shape / geometry
3. The scoring / texture of the concrete to match original
4. The hedge border

The gazebo design and final concrete stamping/scoring pattern will need design review and approval. The members of the commission preferred the oval or octagonal gazebo option rather than a pavilion.

Attachments: Plaza and gazebo site plan
Potential Additional Funding
Updated project costs



ELECTRICAL SERVICE

STAMPED CONCRETE (PATTERN
TO BE DETERMINED DURING
DESIGN)

REGULAR CONCRETE

GRASS

GAZEBO (SHAPE / SIZE TO BE
DETERMINED DURING DESIGN)

POWER
RECEPTACLE (TYP 2)

PARK LIGHTS (TYP 4)

SCALE: 1:20

Revised cost based on savings due to concrete color and thickness change

Engineering	\$60,000.00	
Construction	\$570,000.00	This cost reflects savings for no colored concrete and reduced upper plaza concrete thickness (proposed 6" thick)
	Plaza / gazebo - \$453,000 Park Lighting - \$61,000 Elec. Service - \$56,000	
Contingency	\$85,000.00	
Total Cost	\$715,000.00	
Available funds	\$375,000.00	
Deficiency	-\$340,000.00	

Additional potential savings	\$17,300.00	2 new power receptacles are currently included in the base project estimate to provide ability to serve the middle of the park. There are no power receptacles at these two locations in the park requiring long extension cords in order to serve these two areas
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RA Long Park Improvements Potential Additional Funding Sources

10/2/2017

1	Kuntz Family Trust
2	State Capital Budget Request - \$296,000 (legislature has not adopted capital budget)
3	Heritage Capital Project Grant – (grant available in 2019-2021 state budget if appropriated; application due May 2018)
4	Capital Projects Fund