

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
APRIL 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	798	792	743		18 Hole	\$13,845.00	\$14,765.00	\$14,673.00
9 Hole	969	853	927		9 Hole	\$11,224.00	\$9,680.00	\$11,439.00
Par 3	146	146	176		Par 3	\$1,022.00	\$665.00	\$707.00
Pass Play	852	962	1033		Pass Sales	\$16,559.50	\$19,270.00	\$48,313.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$5,125.00	\$2,525.00	\$8,042.00
					Driving Range 50%	\$4,286.87	\$2,358.67	\$1,056.41
					Power Carts 15%	\$904.33	\$739.41	\$360.00
					Concessions 5%	\$326.37	\$66.19	N/A
Monthly Totals	2,765	2,753	2,879		Monthly Totals	\$53,293.07	\$50,069.27	\$84,590.41

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	2354	1,723	2,272		PLAY REVENUES	\$69,883.00	\$52,979.00	\$67,980.00
9 HOLE ROUNDS	2450	1,746	2,113		PAR 3 REVENUES	\$2,539.00	\$1,440.00	\$1,712.00
SEASON PASS PLAY	3175	3,052	3,898		% DRIVING RANGE	\$11,037.12	\$6,413.41	\$2,977.86
PAR 3 ROUNDS	366	335	411		% POWER CARTS	\$2,529.65	\$1,534.63	\$849.00
					SEASON PASSES	\$112,042.50	\$96,670.00	\$92,257.00
					TRAIL & CART FEES	\$21,254.00	\$19,776.00	\$20,162.00
					% CONCESSIONS	\$786.99	\$254.07	N/A
Y-T-D PLAYS	8,345	6,856	8,694		Y-T-D- REVENUES	\$220,072.25	\$179,067.11	\$185,937.86

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MAY 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	1393	1161	1,422		18 Hole	\$25,187.20	\$22,581.00	\$31,201.00
9 Hole	1353	1321	1,312		9 Hole	\$16,032.60	\$15,031.00	\$16,052.00
Par 3	226	199	232		Par 3	\$1,537.90	\$1,090.00	\$960.00
Pass Play	1144	1241	1,278		Pass Sales	\$7,115.00	\$4,415.00	\$4,435.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$945.00	\$1,310.00	\$140.00
					Driving Range 50%	\$6,402.60	\$3,496.97	\$1,384.97
					Power Carts 15%	\$1,571.10	\$1,359.05	\$853.00
					Concessions 5%	\$731.73	\$101.71	N/A
Monthly Totals	4,116	3,922	4,244		Monthly Totals	\$59,523.13	\$49,384.73	\$55,025.97

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	3747	2,884	3,694		PLAY REVENUES	\$111,102.80	\$90,591.00	\$115,233.00
9 HOLE ROUNDS	3803	3,067	3,425		PAR 3 REVENUES	\$4,076.90	\$2,530.00	\$2,672.00
SEASON PASS PLAY	4319	4,293	5,176		% DRIVING RANGE	\$17,439.72	\$9,910.38	\$4,362.83
PAR 3 ROUNDS	592	345	643		% POWER CARTS	\$4,100.75	\$2,893.68	\$1,702.00
					SEASON PASSES	\$119,157.50	\$101,085.00	\$96,692.00
					TRAIL & CART FEES	\$22,199.00	\$21,086.00	\$20,302.00
					% CONCESSIONS	\$1,518.71	\$355.78	N/A
Y-T-D PLAYS	12,461	10,589	12,938		Y-T-D- REVENUES	\$279,595.38	\$228,451.84	\$240,963.83

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JUNE 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	1521	1403	1,926		18 Hole	\$28,009.78	\$33,626.00	\$48,244.00
9 Hole	1494	1564	1,584		9 Hole	\$17,582.50	\$18,897.00	\$19,548.00
Par 3	226	276	276		Par 3	\$1,680.00	\$1,716.00	\$1,130.00
Pass Play	1208	1217	1,246		Pass Sales	\$4,685.00	\$5,194.00	\$3,050.50
					Miscellaneous			
					Trail Fees/Cart Storage	\$587.50	\$82.00	\$652.00
					Driving Range 50%	\$8,296.53	\$4,118.73	\$1,655.75
					Power Carts 15%	\$1,725.39	\$1,777.87	\$1,216.00
					Concessions 5%	\$592.69	\$187.52	N/A
Monthly Totals	4,449	4,460	5,032		Monthly Totals	\$63,159.39	\$65,599.12	\$75,496.25

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	5268	4,287	5,620		PLAY REVENUES	\$156,695.08	\$143,114.00	\$183,025.00
9 HOLE ROUNDS	5297	4,631	5,009		PAR 3 REVENUES	\$5,756.90	\$4,246.00	\$3,802.00
SEASON PASS PLAY	5527	5,510	6,422		% DRIVING RANGE	\$25,736.25	\$14,029.11	\$6,018.58
PAR 3 ROUNDS	818	621	919		% POWER CARTS	\$5,826.14	\$4,671.55	\$2,918.00
					SEASON PASSES	\$123,842.50	\$106,279.00	\$99,742.50
					TRAIL & CART FEES	\$22,786.50	\$21,168.00	\$20,954.00
					% CONCESSIONS	\$2,111.41	\$543.30	N/A
Y-T-D PLAYS	16,910	15,049	17,970		Y-T-D- REVENUES	\$342,754.77	\$294,050.96	\$316,460.08