

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2019 TO 2024

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds					Envir Type	R/W Required Date (MM/YY)
									Federal Funding		State	Local					Total					
									Federal Fund Code	Federal Cost by Phase												
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1 from: to: TOTAL PROJECT \$1,816,000	23	S			CN	01/01/19	5307	908			908	1816	1816				CE	No		
							Totals								908	908	1816	1816				
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$1,978,000	23	S			CN	01/01/19	5307	989			989	1978	1978				CE	No		
							Totals								989	989	1978	1978				
00	3	TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2 from: to: TOTAL PROJECT \$ 80,000	23	S			CN	01/01/19	5307	64			16	80	80				CE	No		
							Totals								64	16	80	80				
00	4	TWO REPL. TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S			CN	01/01/19	5307	53			13	66	66				CE	No		
							Totals								53	13	66	66				
00	5	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to: TOTAL PROJECT \$4,405,000	23	S			CN	1/1/2019	5339	3114			623	3737	3737				CE	No		
							RW	1/1/2019	5307	260			35	295	295							
							PE	1/1/2019	5307	307			41	348	348							
							Totals								3681	699	4380	4380				
00	6	TWO TRANSIT COACHES CTA 16-5 from: to: TOTAL PROJECT \$1,040,000	23	S			CN	1/1/2019	5339	832			208	1040	1040				CE	No		
							Totals								832	208	1040	1040				

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
									Federal Fund Code	Federal Cost by Phase										
00	7	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,200,000	23	S			CN	1/1/2019	5307	1,000			1,100	2100	2200				CE	No
							Totals		1000		1100		2100	2200						
00	8	FOUR RE-BUILT WHEELCHAIR LIFTS CTA-17-2 from: to: TOTAL PROJECT \$56,000	23	S			CN	1/1/2019	5307	45			11	56	56				CE	No
							Totals		45		11		56	56						
00	9	SUPERVISOR LIFT EQUIPPED MINIVANS CTA 17-3 from: to: TOTAL PROJECT \$97,754	23	S			CN	1/1/2019	5307	81			16	97	97				CE	No
							Totals		81		16		97	97						
00	10	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$201,670	23	S			CN	1/1/2019	5307	191			41	232	232				CE	No
							Totals		191		41		232	232						
00	11	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$1,889,328	23	S			CN	1/1/2019	5307	944			944	1888	1888				CE	No
							Totals		944		944		1888	1888						
00	12	TRANSIT SECURITY CAMERAS CTA 18-3 from: to: TOTAL PROJECT \$33,000	23	S			CN	1/1/2019	5307	27			6	33	33				CE	No
							Totals		27		6		33	33						

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
14	13	WASH WAY & 15TH CORRIDOR TRAF SIGNAL IMPV WASHINGTON WAY & 15TH AVE CORRIDORS from: to: Retrofit traffic signals to improve ped & motorist safety TOTAL PROJECT \$874,750	21	S	1.5	C G O P S T W	CN	07/01/19	STBG	180			24	204	204				CE	No		
					CN		07/01/19	HSIP	438			49	487	487								
Totals							618		73		691		691									
14	14	STATE ROUTE 432/411 INTERCHANGE IMPRV 3RD AVE. @ SR432/411 from: to: Signal & ramp improvements TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	CN	06/01/19			FMSIB	2100	2100	2100				CE	No			
					CN		06/01/19			5740		1500	1500	1500								
Totals							2100		1500		3600		3600									
14	15	SR 432/CALIFORNIA WAY INTERSECTION IMPV CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal/intersection improvements TOTAL PROJECT \$5,300,000	21	S	.10	C G O P S T W	RW	03/01/19	NHFP	2076				2076	2076			CE	Yes			
					CN		06/01/20	NHFP	2304				2304		2304							
Totals							4380		0		0		4380		2076		2304					
14	16	SR4 OCEAN BEACH HWY TRAFFIC SIGNAL PROJECT from: 9th Ave. to: 32nd Ave. Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$919,350	44	S	1.85	C G O P S T W	CN	06/01/19	STBG	810			109	919	109			CE	No			
Totals							810		0		109		919		109							
00	17	TWO TRANSIT COACHES CTA 19-2 from: to: TOTAL PROJECT \$1,200,000	23	S				CN	06/01/19	5307	960			240	1200	1200			CE	No		
Totals								960		240		1200		1200								
19	18	BEECH STREET EXTENSION from: 14th Avenue to: California Way Construct New Street TOTAL PROJECT \$4,400,000	01	P		C G O P S T W		PE	01/01/19	EDA	200			200	400	400			CE	No		
					CN		06/01/19	EDA	2000				2000	4000	4000							
Totals							2200		4400		4400											

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	(Local Agency)				Envir Type	R/W Required Date (MM/YY)		
									Federal Funding		State	State					Local	Total	1st	2nd			3rd	4th thru 6th
									Federal Fund Code	Federal Cost by Phase														
14	19	WASH. WAY/28TH AVE. PED. HYBRID BEACON from: Washington Way to: 28th Avenue Install Pedestrian Hybrid Beacon TOTAL PROJECT \$220,000	21	P	.10		PE CN	04/01/19 09/01/19	 	 	SRTS SRTS	40 160	4 16	44 176	44 176	 	 	 	CE	No				
Totals							20020220220																	
16	20	PACIFIC WAY TRAIL CROSSING IMPROVEMENTS from: 38th Avenue to: 42nd Avenue Warning Devices, stop bars & warning signs TOTAL PROJECT \$253,000	21	P	.10		PE CN	04/01/19 09/01/19	 	 	PBP PBP	30 200	3 20	33 220	33 220	 	 	 	CE	No				
Totals							23023253253																	
00	21	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$1,168,000	23	S			CN	10/01/20	5307	584	 	 	584	1168	 	584	 	 	CE	No				
Totals							5845841168584																	
00	22	ONE TRANSIT COACH CTA 20-2 from: to: TOTAL PROJECT \$520,000	23	S			CN	01/01/20	5307	416	 	 	104	520	 	104	 	 	CE	No				
Totals							416104520104																	
00	23	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$2,200,000	23	P			CN	01/01/21	5307	1100	 	 	1100	2200	 	 	 	1100	CE	No				
Totals							1100110022001100																	
00	24	TRANSIT OPERATING ASSISTANCE CTA 22-1 from: to: TOTAL PROJECT \$1,380,000	23	P			CN	01/01/22	5307	690	 	 	690	1380	 	 	 	690	CE	No				
Totals							6906901380690																	

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds			Local Funds	Total Funds				
									Federal Fund Code	Federal Cost by Phase										
00	25	ONE TRANSIT COACH CTA 22-2 from: to: TOTAL PROJECT \$600,000	23	P			CN	01/01/22	5307	480			120	600				600	CE	No
							Totals								480	120	600	600		
00	26	TRANSIT OPERATING ASSISTANCE CTA 23-1 from: to: TOTAL PROJECT \$2,400,000	23	P			CN	01/01/23	5307	1200			1200	2400				2400	CE	No
							Totals								1200	1200	2400	2400		
00	27	TRANSIT OPERATING ASSISTANCE CTA 24-1 from: to: TOTAL PROJECT \$2,400,000	23	P			CN	10/01/23	5307	1200			1200	2400				2400	CE	No
							Totals								1200	1200	2400	2400		