

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
OCT 2018**

PLAYS	2018	2017	2016		REVENUES	2018	2017	2016
18 Hole	523	527	309		18 Hole	\$7,253.46	\$7,461.67	\$5,318.51
9 Hole	642	444	238		9 Hole	\$7,642.00	\$5,333.50	\$2,887.27
Par 3	35	36	37		Par 3	\$245.00	\$252.00	\$259.00
Pass Play	713	786	482		Pass Sales	\$3,860.00	\$4,520.00	\$3,517.00
					Miscellaneous	\$0.00	\$0.00	
					Trail Fees/Cart Storage	\$781.00	\$30.00	\$0.00
					Driving Range 50%	\$2,332.97	\$1,877.63	\$2,591.21
					Power Carts 15%	\$929.73	\$759.28	\$494.58
					Concessions 5%	\$175.13	\$211.58	\$142.23
Monthly Totals	1,913	1,793	1,066		Monthly Totals	\$23,219.29	\$20,445.65	\$15,209.79

YEAR TO DATE COMPARISONS								
	2018	2017	2016			2018	2017	2016
18 HOLE ROUNDS	8976	8081	9227		PLAY REVENUES	\$253,642.50	\$225,171.95	\$284,129.93
9 HOLE ROUNDS	7521	7774	9259		PAR 3 REVENUES	\$7,451.00	\$6,674.00	\$8,721.30
SEASON PASS PLAY	7821	7428	10097		% DRIVING RANGE	\$35,968.98	\$32,176.87	\$45,205.93
PAR 3 ROUNDS	1679	960	1356		% POWER CARTS	\$13,690.50	\$11,947.72	\$12,328.58
					SEASON PASSES	\$104,978.00	\$107,884.50	\$131,651.00
					TRAIL & CART FEES	\$27,041.50	\$26,567.75	\$27,767.50
					% CONCESSIONS	\$3,130.90	\$2,731.61	\$3,629.15
Y-T-D PLAYS	25,997	24,243	29,939		Y-T-D- REVENUES	\$445,903.39	\$413,154.40	\$513,433.39

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
NOV 2018**

PLAYS	2018	2017	2016		REVENUES	2018	2017	2016
18 Hole	256	92	98		18 Hole	\$3,490.36	\$1,385.50	\$1,736.09
9 Hole	223	84	171		9 Hole	\$2,665.26	\$1,047.00	\$2,262.50
Par 3	12	5	26		Par 3	\$84.00	\$35.00	\$182.00
Pass Play	519	515	605		Pass Sales	\$14.00	\$300.00	\$345.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$0.00	\$179.00	\$225.00
					Driving Range 50%	\$890.91	\$451.71	\$632.19
					Power Carts 15%	\$404.00	\$83.41	\$126.87
					Concessions 5%	\$39.58	\$56.64	\$44.78
Monthly Totals	1,010	696	900		Monthly Totals	\$7,588.11	\$3,538.26	\$5,554.42

YEAR TO DATE COMPARISONS								
	2018	2017	2016			2018	2017	2016
18 HOLE ROUNDS	9232	8173	9325		PLAY REVENUES	\$259,798.12	\$227,604.45	\$288,128.52
9 HOLE ROUNDS	7744	7858	9430		PAR 3 REVENUES	\$7,535.00	\$6,709.00	\$8,903.30
SEASON PASS PLAY	8340	7943	10702		% DRIVING RANGE	\$36,859.89	\$32,628.57	\$45,838.12
PAR 3 ROUNDS	1691	965	1382		% POWER CARTS	\$14,094.51	\$12,031.13	\$12,455.45
					SEASON PASSES	\$104,992.00	\$108,184.50	\$131,996.00
					TRAIL & CART FEES	\$27,041.50	\$26,746.75	\$27,992.50
					% CONCESSIONS	\$3,170.48	\$2,788.25	\$3,673.93
Y-T-D PLAYS	27,007	24,939	30,839		Y-T-D- REVENUES	\$453,491.50	\$416,692.66	\$518,987.81

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
DEC 2018**

PLAYS	2018	2017	2016		REVENUES	2018	2017	2016
18 Hole	104	146	98		18 Hole	\$1,160.32	\$1,567.55	\$1,736.09
9 Hole	48	92	171		9 Hole	\$580.00	\$1,041.00	\$2,262.50
Par 3	4	8	26		Par 3	\$28.00	\$54.00	\$182.00
Pass Play	380	410	605		Pass Sales	\$800.00	\$480.00	\$345.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$0.00	\$0.00	\$225.00
					Driving Range 50%	\$462.13	\$515.37	\$632.19
					Power Carts 15%	\$106.44	\$142.47	\$126.87
					Concessions 5%	\$12.82	\$38.18	\$44.78
Monthly Totals	536	656	900		Monthly Totals	\$3,149.71	\$3,838.57	\$5,554.42

YEAR TO DATE COMPARISONS								
	2018	2017	2016			2018	2017	2016
18 HOLE ROUNDS	9336	8319	9325		PLAY REVENUES	\$261,538.44	\$230,213.00	\$288,128.52
9 HOLE ROUNDS	7792	7950	9430		PAR 3 REVENUES	\$7,563.00	\$6,763.00	\$8,903.30
SEASON PASS PLAY	8720	8353	107012		% DRIVING RANGE	\$37,322.02	\$33,143.94	\$45,838.12
PAR 3 ROUNDS	1695	973	1382		% POWER CARTS	\$14,200.95	\$12,173.60	\$12,455.45
					SEASON PASSES	\$105,792.00	\$108,664.50	\$131,996.00
					TRAIL & CART FEES	\$27,041.50	\$26,746.75	\$27,992.50
					% CONCESSIONS	\$3,183.30	\$2,826.43	\$3,673.93
Y-T-D PLAYS	27,543	25,595	30,839		Y-T-D- REVENUES	\$456,641.21	\$420,531.23	\$518,987.81