

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
MAR 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	825	428	929		18 Hole	\$14,133.00	\$8,012.00	\$15,753.00
9 Hole	768	502	726		9 Hole	\$8,630.00	\$5,989.00	\$8,478.00
Par 3	124	115	152		Par 3	\$866.00	\$490.00	\$640.00
Pass Play	851	782	1161		Pass Sales	\$85,142.75	\$69,057.00	\$42,955.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$13,045.00	\$15,415.00	\$10,605.00
					Driving Range 50%	\$3,869.68	\$2,103.46	\$1,000.88
					Power Carts 15%	\$865.89	\$411.12	\$320.00
					Concessions 5%	\$244.52	\$57.77	N/A
Monthly Totals	2,568	1,827	2,968		Monthly Totals	\$126,796.84	\$101,535.35	\$79,751.88

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	1602	931	1,529		PLAY REVENUES	\$43,616.00	\$28,534.00	\$41,161.00
9 HOLE ROUNDS	1414	893	1,186		PAR 3 REVENUES	\$1,461.00	\$775.00	\$1,005.00
SEASON PASS PLAY	2247	2,090	2,865		% DRIVING RANGE	\$6,567.28	\$4,054.74	\$1,921.45
PAR 3 ROUNDS	212	189	235		% POWER CARTS	\$1,565.15	\$795.22	\$489.00
					SEASON PASSES	\$90,830.25	\$77,400.00	\$43,944.00
					TRAIL & CART FEES	\$13,137.50	\$17,251.00	\$12,120.00
					% CONCESSIONS	\$450.76	\$187.88	N/A
Y-T-D PLAYS	5,475	4,103	5,815		Y-T-D- REVENUES	\$157,627.93	\$128,997.84	\$100,640.45