

City of Longview

1525 Broadway Longview, WA 98632 www.ci.longview.wa.us

Agenda - Special Meeting

City Council

Mayor Don Jensen
Council Member Ken Botero
Council Member Chet Makinster
Council Member Mary Jane Melink
Council Member Steve Moon
Council Member Scott Vydra
Mayor Pro Tem Michael Wallin

Thursday, May 5, 2016 5:00 PM 2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a workshop session in the Longview City Hall Training Room, 1525 Broadway, Longview, on Thursday, May 5th, at 5:00 p.m. The topics of discussion follow. Final disposition shall be taken on no other matter.

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

- 1. CALL TO ORDER
- ROLL CALL
- 3. CHANGES TO THE AGENDA
- 4. <u>CITY MANAGER'S REPORT</u>

<u>16-4325</u> 2017-2018 BUDGET WORKSHOP

Review Budget Calendar 2015 General Fund Review

2016 General Fund Update (First Quarter)

2017-2021 General Fund Forecast

Executive Session: Labor contract negotiations

2017-2018 Budget Parameters

Other Funds Review

Other Budget Considerations

Attachments: 2017-18 BUDGET WORKSHOP (2015 0505)

5. <u>ADJOURNMENT</u>

NEXT REGULAR COUNCIL MEETINGS: THURSDAY, MAY 12, 2016 THURSDAY, MAY 26, 2016

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