



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Agenda - Workshop

City Council

Mayor Don Jensen
Council Member Ken Botero
Council Member Chet Makinster
Council Member Steve Moon
Council Member Scott Vydra
Mayor Pro Tem Michael Wallin
Council Member MaryAlice Wallis

Saturday, October 20, 2018

9:00 AM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a budget workshop in the Longview City Hall Training Room, 1525 Broadway, Longview, on Saturday, October 20th, at 9:00 a.m. The topics of discussion follow. Final disposition shall be taken on no other matter.

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

1. CALL TO ORDER

2. ROLL CALL

3. BUDGET WORKSHOP

18-5649

SCHEDULE

- Introduction
- Review Budget Parameters
- General Fund Review (Baseline)
 - Major Revenue Sources History
 - All Revenues by Source
 - Salaries/Benefits
 - All Expenditures by Function
 - 2019-2020 Summary
- 2019-2020 Programs/performance measures
- 2019-2020 Enhancements
- 2019-2020 Capital Projects
- Discussion

STAFF CONTACTS:

Kurt Sacha, City Manager

Chris Smith, Human Resources Director

4. ADJOURNMENT

NEXT REGULAR COUNCIL MEETINGS:

THURSDAY, NOVEMBER 1, 2018 - 7:00 P.M. (SPECIAL MEETING)

THURSDAY, NOVEMBER 15, 2018 - 7:00 P.M. (SPECIAL MEETING)

NEXT COUNCIL WORKSHOPS:

THURSDAY, OCTOBER 25, 2018 - 6:00 P.M. LIBRARY MODERNIZATION PLAN

**THURSDAY, NOVEMBER 1, 2018 - 5:30 P.M. COMPREHENSIVE PLAN UPDATE W/
PLANNING COMMISSION**