

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JANUARY 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	347	335	197		18 Hole	\$6,796.00	\$6,213.00	\$3,792.00
9 Hole	260	256	163		9 Hole	\$2,882.00	\$3,396.00	\$2,132.00
Par 3	23	55	15		Par 3	\$161.00	\$190.00	\$70.00
Pass Play	738	795	816		Pass Sales			
					Miscellaneous			
					Trail Fees/Cart Storage	\$70.00	\$56.00	\$505.00
					Driving Range 50%	\$968.03	\$966.03	\$312.57
					Power Carts 15%	\$328.37	\$295.18	\$48.00
					Concessions 5%	\$96.52	\$67.51	N/A
Monthly Totals	1,368	1,441	1,191		Monthly Totals	\$11,301.91	\$11,183.72	\$6,859.57

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	347	335	197		PLAY REVENUES	\$9,678.00	\$9,609.00	\$5,924.00
9 HOLE ROUNDS	260	256	163		PAR 3 REVENUES	\$161.00	\$190.00	\$70.00
SEASON PASS PLAY	738	795	816		% DRIVING RANGE	\$968.03	\$966.03	\$312.57
PAR 3 ROUNDS	23	55	15		% POWER CARTS	\$328.37	\$295.18	\$48.00
					SEASON PASSES	\$0.00	\$0.00	\$0.00
					TRAIL & CART FEES	\$70.00	\$56.00	\$505.00
					% CONCESSIONS	\$96.52	\$67.51	N/A
Y-T-D PLAYS	1,368	1,441	1,191		Y-T-D- REVENUES	\$11,301.91	\$11,183.72	\$6,859.57