

# MINT VALLEY GOLF COURSE

## ANNUAL PLAY AND REVENUE REPORT

### 2014, 2013, 2012

YEAR TO DATE COMPARISONS							
	<u>2014</u>	<u>2013</u>	<u>2012</u>		<u>2014</u>	<u>2013</u>	<u>2012</u>
18 HOLE ROUNDS	9,480	11,962	11,824	PLAY REVENUES	\$315,815.75	\$389,621.78	\$381,287.47
9 HOLE ROUNDS	9,979	10,659	10,691	PAR 3 REVENUES	\$8,409.00	\$8,999.00	\$8,991.00
SEASON PASS PLAY	10,682	13,380	14,394	% DRIVING RANGE	\$34,479.62	\$12,360.46	\$10,770.31
PAR 3	1,548	2,233	2,382	% POWER CARTS	\$10,938.40	\$6,774.00	\$6,438.00
				SEASON PASSES	\$119,291.00	\$115,377.50	\$122,450.00
				TRAIL & CART FEES	\$21,775.00	\$21,497.00	\$22,310.00
				Concessions 5%	\$1,097.58	N/A	N/A
<b>Y-T-D PLAYS</b>	<b>31,689</b>	<b>38,234</b>	<b>39,291</b>	<b>Y-T-D REVENUES</b>	<b>\$511,806.35</b>	<b>\$554,629.74</b>	<b>\$552,246.78</b>