

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
APRIL 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	731	792	743		18 Hole	\$13,089.00	\$14,765.00	\$14,673.00
9 Hole	911	853	927		9 Hole	\$10,551.00	\$9,680.00	\$11,439.00
Par 3	142	146	176		Par 3	\$994.00	\$665.00	\$707.00
Pass Play	840	962	1033		Pass Sales	\$16,559.50	\$19,270.00	\$48,313.00
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$5,125.00	\$2,525.00	\$8,042.00
					Driving Range 50%	\$4,156.43	\$2,358.67	\$1,056.41
					Power Carts 15%	\$865.89	\$739.41	\$360.00
					Concessions 5%	\$244.52	\$66.19	N/A
Monthly Totals	2,624	2,753	2,879		Monthly Totals	\$51,585.34	\$50,069.27	\$84,590.41

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	2333	1,723	2,272		PLAY REVENUES	\$67,256.00	\$52,979.00	\$67,980.00
9 HOLE ROUNDS	2325	1,746	2,113		PAR 3 REVENUES	\$2,455.00	\$1,440.00	\$1,712.00
SEASON PASS PLAY	3087	3,052	3,898		% DRIVING RANGE	\$10,723.71	\$6,413.41	\$2,977.86
PAR 3 ROUNDS	354	335	411		% POWER CARTS	\$2,431.04	\$1,534.63	\$849.00
					SEASON PASSES	\$107,389.75	\$96,670.00	\$92,257.00
					TRAIL & CART FEES	\$18,262.50	\$19,776.00	\$20,162.00
					% CONCESSIONS	\$695.28	\$254.07	N/A
Y-T-D PLAYS	8,099	6,856	8,694		Y-T-D- REVENUES	\$209,213.27	\$179,067.11	\$185,937.86