

Memo

To: **PARK AND RECREATION ADVISORY BOARD**
From: Jennifer Wills
Date: July 15, 2015
Re: **BOARD REPORT May 2015**

June Division Highlights



☆ Over 250 kids (young and old) participated in Mud Day at Roy Morse. DeRosier Trucking brought in 60 tons of top soil and the Fire Department sprayed 2,250 gallons of water over the top to make the mud. Participants were able to play in 3 cardboard tunnels, a mud kitchen, an art area for easel painting, hula hoops, and stomped in tires. Special thanks to our Parks division who smoothed out the top soil mounds.

☆ 122 of the 125 Community Gardens on 32nd Ave have been rented for the season.

☆ Summer Meals program at Northlake, Olympic schools and Archie Anderson and Elks Building park have served 288 breakfasts (Olympic and Northlake only) 789 lunches (all sites) and 260 snacks (Archie Anderson and Elks only). The week of June 29 Central Kitchen at Longview school district was closed for the holiday. Panini's & More and Arby's generously donated a total of 320 lunches to provide meals that week.

- ☆ **Archie A.- 191 Lunches, 115 Snack 27 average/day**
- ☆ **Elk Building - 163 Lunch, 145 Snack, 23 average/day**
- ☆ **Northlake- 201 Breakfast, 286 Lunch, 40 average/day**
- ☆ **Olympic- 87 Breakfast, 149 Lunch, 21 average/day**

☆ 46 participants attended our second \$5K run/walk of the season held at Roy Morse Park. This is two in a series of four for the summer months.

☆ 600 people attended rental events at the McClelland and Woman's Club in May. This includes private receptions, weddings and birthday parties.

☆ Coed Softball league started June 2nd and has 27 teams (378 players). Play Mon/Wed/Fri/Sun nights at Roy Morse Park.



JUNE INFORMATION

MONTHLY PROGRAMS	Program Area	Number Held	Registered	Attended
	Youth	11	44	161
	Summer Daycamp	2	212	1060
	Out of School	7	492	1817
	Adult	6	113	822
	Sports & Leagues	3	620	2628
	Family & Events	2	296	296
	Social Club	4	125	97
	Special Olympics	2	65	466
	Total	37	1967	7347

DONATIONS	Program	Monetary/In-Kind	Amount or item(s)
	DeRosier Trucking	In-kind	\$500
	Arby's	In-kind	\$450
	Panini's	In-kind	\$300
	Disc Golf- Wood & Wood	In-kind (discs	\$290
		Total	\$1540.00

PARTNERS	Program	Number of Partnerships
	Youth	3
	Out of School	22
	Family & Events	3
	Social Club	3
	Special Olympics	5
	Facility Use	7
	Sports	8
	Total	51

VOLUNTEERS	Program	Number of Volunteers	Hours Donated
	Youth	2	59
	Out of School	3	90
	Family & Events	3	6
	Social Club	17	34
	Special Olympics	6	75
	Total	31	264

FACILITY USE	Category	City Programs	Non-Profit	Private	Ongoing	Schools
	Buildings	60	2	6	14	
	Birthday Rentals			1		
	Day Use Areas		5	134		30
	Sports Fields		500			
	Total	60	507	141	14	61

OUT OF SCHOOL	School Site	Registered	Daily Average	Attended	Ratio
	Highlands Community Center	77	11	106	1:7
	CVG	49	19	190	1:13
	Kessler	51	31	308	1:12
	Robert Gray AM	92	32	313	1:11
	Robert Gray PM	92	17	167	1:11
	Northlake	33	14	139	1:6
	Boulevard Teen Center	125	25	594	1:13
	Total	519	149	1817	