

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
JULY 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	1,443	1,519	2,128		18 Hole	\$28,681.45	\$34,562.00	\$47,861.00
9 Hole	1,740	1,725	2,065		9 Hole	\$20,197.89	\$20,660.00	\$24,201.00
Par 3	312	323	536		Par 3	\$1,984.00	\$1,932.00	\$2,020.00
Pass Play	1,330	1,460	1,509		Pass Sales	\$2,545.00	\$3,326.00	\$6,373.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$225.00	\$277.00	\$224.00
					Driving Range 50%	\$8,490.91	\$5,509.65	\$2,005.00
					Power Carts 15%	\$1,920.05	\$2,240.62	\$1,216.00
					Concessions 5%	\$598.20	\$109.57	N/A
Monthly Totals	4,825	5,027	6,238		Monthly Totals	\$64,642.49	\$68,616.84	\$83,900.00

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	6,711	5,806	7,748		PLAY REVENUES	\$205,574.42	\$198,336.00	\$255,087.00
9 HOLE ROUNDS	7,037	6,356	7,074		PAR 3 REVENUES	\$7,740.90	\$3,648.00	\$5,822.00
SEASON PASS PLAY	6,857	6,970	7,931		% DRIVING RANGE	\$34,227.16	\$19,538.75	\$8,023.58
PAR 3 ROUNDS	1,130	944	1,455		% POWER CARTS	\$7,746.19	\$6,912.17	\$4,134.00
					SEASON PASSES	\$126,387.50	\$109,605.00	\$106,115.50
					TRAIL & CART FEES	\$23,011.50	\$21,445.00	\$21,178.00
					% CONCESSIONS	\$2,709.60	\$652.88	N/A
Y-T-D PLAYS	21,735	20,076	24,208		Y-T-D- REVENUES	\$407,397.27	\$360,137.80	\$400,360.08

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
AUG 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	1,452	1557	2,052		18 Hole	\$30,541.72	\$33,786.00	\$44,651.00
9 Hole	1,793	1645	1,731		9 Hole	\$20,565.20	\$19,196.50	\$20,547.78
Par 3	260	286	452		Par 3	\$1,735.00	\$1,846.00	\$1,810.00
Pass Play	1,233	1,048	1,642		Pass Sales	\$1,220.00	\$4,373.00	\$833.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$30.00	\$165.00	\$84.00
					Driving Range 50%	\$9,602.02	\$5,534.04	\$2,397.90
					Power Carts 15%	\$1,989.62	\$1,858.87	\$1,325.00
					Concessions 5%	\$698.84	\$176.45	N/A
Monthly Totals	4,738	4,536	5,877		Monthly Totals	\$66,382.40	\$66,935.86	\$71,648.68

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	8,163	7,363	9,800		PLAY REVENUES	\$256,681.34	\$251,318.50	\$320,285.78
9 HOLE ROUNDS	8,830	8,001	8,805		PAR 3 REVENUES	\$9,475.90	\$5,494.00	\$7,632.00
SEASON PASS PLAY	8,090	8,018	9,573		% DRIVING RANGE	\$43,829.17	\$25,072.79	\$10,421.48
PAR 3 ROUNDS	1,390	1,230	1,907		% POWER CARTS	\$9,735.81	\$8,771.04	\$5,459.00
					SEASON PASSES	\$127,607.50	\$113,978.00	\$106,948.50
					TRAIL & CART FEES	\$23,041.50	\$21,610.00	\$21,262.00
					% CONCESSIONS	\$3,408.45	\$829.33	N/A
Y-T-D PLAYS	26,473	24,612	30,085		Y-T-D- REVENUES	\$473,779.66	\$427,073.65	\$472,008.76

**MINT VALLEY GOLF COURSE
PLAY REVENUE REPORT
SEPT 2015**

PLAYS	2015	2014	2013		REVENUES	2015	2014	2013
18 Hole	1,042	1105	879		18 Hole	\$22,101.26	\$23,350.00	\$20,164.00
9 Hole	1,233	1126	859		9 Hole	\$14,794.00	\$13,331.25	\$10,416.00
Par 3	155	173	159		Par 3	\$1,013.00	\$1,161.00	\$685.00
Pass Play	1,132	919	1,181		Pass Sales	\$869.00	\$868.00	\$1,622.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$74.00	\$45.00	\$158.00
					Driving Range 50%	\$6,944.19	\$3,898.00	\$820.69
					Power Carts 15%	\$1,527.12	\$1,254.19	\$600.00
					Concessions 5%	\$574.30	\$138.44	N/A
Monthly Totals	3,562	3,323	3,078		Monthly Totals	\$47,896.87	\$44,045.87	\$34,465.69

YEAR TO DATE COMPARISONS								
	2015	2014	2013			2015	2014	2013
18 HOLE ROUNDS	9,205	8,468	10,679		PLAY REVENUES	\$293,576.60	\$287,999.75	\$350,865.78
9 HOLE ROUNDS	10,063	9,127	9,664		PAR 3 REVENUES	\$10,488.90	\$6,655.00	\$8,317.00
SEASON PASS PLAY	9,323	8,937	10,754		% DRIVING RANGE	\$50,773.36	\$28,970.78	\$11,242.17
PAR 3 ROUNDS	415	1,403	2,066		% POWER CARTS	\$11,262.93	\$10,025.23	\$6,059.00
					SEASON PASSES	\$128,476.50	\$114,846.00	\$108,570.50
					TRAIL & CART FEES	\$23,115.50	\$21,655.00	\$21,420.00
					% CONCESSIONS	\$3,982.74	\$967.77	N/A
Y-T-D PLAYS	29,006	27,935	33,163		Y-T-D- REVENUES	\$521,676.53	\$471,119.52	\$506,474.45