6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

(0			Project Costs in Thousands of Dollars Expenditures Schedule													Federa	lly Funded			
las	equ		≥		Ę.	les	a)		Fund Source Information						-				Proje	cts Only
Functional Class	Priority Number		Improvement Type	tus	Total Length	Utility Codes	Project Phase		Federal	Funding	_				(Local A		Agency	')		R/W
tion	ξ		lem/	Status	al L	ΪŢ	H H	Phase	Federal	Federal	State	State	Local	Total				4th	Envir	Required
bur	io		ľ		Tot	Ξ	oje	Start	Fund	Cost by	Fund	Funds	Funds	Funds	1st	2nd	3rd	thru	Туре	Date
교	Ā	Project Identification	lm Z				P		Code	Phase	Code							6th		(MM/YY)
00	1	,	23	S			CN	01/01/16	5307	908			908	1816	908				CE	No
		TRANSIT OPERATING ASSISTANCE CTA 15-1										Į.		Ī		•		1		
		from: to:																		
		TOTAL PROJECT \$2,896,273					Tota			908			908	1816	908					
00	2		23	S			CN	01/01/16	5307	989			989	1978	989				CE	No
		TRANSIT OPERATING ASSISTANCE CTA 16-1																		
		from: to:																		
		TOTAL PROJECT \$2,900,000					Tota			989			989	1978	989	1		1		
00	3		23	S			CN	01/01/17	5307	64			16	80	16				CE	No
		TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2																		
		from: to:																		
		Replace engines in vehicles. Currently beyond useful life.					T - 1 -	1.					4.6		1.0				ł	
00	4	TOTAL PROJECT \$80,000	22	S			Tota	01/01/17	F207	64 53		1	16 13	80 66	16 13			1	CF.	NI-
00	4	TWO REPLACEMENT TRANSIT RELIEF	23	3			CN	01/01/17	5307	53		ļ	13	66	13	ļ	l	ļ	CE	No
		VEHICLES CTA 16-3																		
		from: to:																		
		irom: to:																		
		TOTAL PROJECT \$66,000					Tota	ls		53			13	66	13					
14	5	1017/21 (03/201)	21	Р	0.1		PE	01/01/16			SRTS	9		10	1				CE	No
		LONGVIEW SCHOOL ZONE IMPROVEMENTS				C G		01/01/16			SRTS	81			9					
		VARIOUS LOCATIONS				0		1 , , , = +		1 1		1	1	1	_	ı	1	I		
		from: to:				Р														
		Flashing Beacons & Push Button Activated Warning Lights				S														
		TOTAL PROJECT \$100,000	1				Tota	ls				90	10	100	10					
14	6		21	Р	0.1	С	PE	01/01/16			SRTS	30	3	33	3				CE	No
		MARK MORRIS TRAFFIC SIGNAL				G	CN	06/01/16			SRTS	264	30	294	30					
		INTERSECTION	1			0				·			•	•						
		from: 15th Ave. to: Mark Morris Court				P S														
		New Traffic Signal	1			T														
		TOTAL PROJECT \$327,000				W	Tota	ls				294	33	327	33					

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

S		Project Costs in Thousands of Dollars Expenditure												s Cobo	dula	Federa	lly Funded			
Functional Class	Priority Number		Improvement Type		gth	des	Se			Fund	Source In	ıformati	on		-	Local A			Proje	ects Only
al ('n			Status	Total Length	Codes	Project Phase	Dhasa	Federal	Funding	Class				(1	LOCUI A	gency	<u>, </u>		R/W
tior	Ĭ₹	-	/en	Sta	alL	Utility	Ct P	Phase	Federal	Federal	State	State	Local	Total				4th	Envir	Required
nuc	ij		pro		Tot	Üŧ	oje	Start	Fund	Cost by	Fund Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Туре	Date
교	4	Project Identification	<u>E</u>				Pr		Code	Phase	Code							6th		(MM/YY)
17	7		21	Р		С	PE	01/01/16			ECOLOGY	42	14	56	14				CE	No
		DOWNTOWN CORRIDOR IMPROVEMENTS PH III				G	CN	06/01/16	CDBG	400				400	0					
		Commerce Avenue				0	CN	06/01/16			ECOLOGY	93	332	425	332					
		from: Hemlock St. to: Hudson St.				P S												,		
		Pedestrian & streetscape improvements				T														
		TOTAL PROJECT \$881,000				w	Tota	ls		400		135	346	881	346					
14	8		44	S	2.5		PE	01/01/16	STPUS	50			87.75	137.75	87.75				CE	No
		SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT				C G	CN	01/01/17	STPUS	200			0	200		200				
						0	CN	01/01/18	STPUS	200			0	200			200			
		from: 32nd Ave. to: Cowlitz Way				Р	CN	01/01/19	STPUS	200			0	200				200		
		Upgrade & interconnect traffic signal controllers on OBH.				S			<u>.</u> l	<u>]</u>	<u>.</u> I		į	Į						
		TOTAL PROJECT \$737,750.00 FEDERAL #				W	Tota	ls		650		0	87.75	737.75	87.75	200	200	200		
00	9		23	S			PE	01/01/17					540	540	540				CE	No
		DOWNTOWN TRANSIT CTR EXPANSION CTA-16-4		Р				6/1/2017	5339	2784			696	3480	696					
										!			Į.				Į.			
		from: to:																		
		TOTAL PROJECT \$4,020,000					Tota	ls		2784			1236	4020	1236					
00	10		23	Р			CN	01/01/17	5339	832			208	1040	208				CE	No
		TWO TRANSIT COACHES CTA 16-5																		
		from: to:																		
		TOTAL PROJECT \$1,040,000					Tota	-	1	832	1		208	1040	208					
14	11		21	Р	.10	С	PE	01/01/16			PBP	25	3	28	3				CE	No
		15th AVE & HEMLOCK ST PEDESTRIAN IMPV.				G	CN	01/01/16			PBP	222	25	247	25					
		15TH AVENUE @ HEMLOCK ST.				O P														
		from: to:				S														
		Pedestrian & signal improvements, incl bulb outs				Т														
		TOTAL PROJECT \$275,000	<u> </u>			W	Tota		1	I .		247	28	275	28					
14	12		21	S	.10	С	PE	01/01/17			FMSIB	300	202	300					CE	No
		STATE ROUTE 432/411 INTERSECTION IMPRV				G	PE	01/01/17			5740	4.55	300	300						
		3RD AVE. OFF RAMP @ SR432/411				O P	CN	01/01/18			FMSIB	1800		1800						
		from: to:				S	CN	01/01/18			5740		1800	1800						
		Signal improvements, incl additional turn lane				Т	<u> </u>					2.22	2:25	4						
		TOTAL PROJECT \$4,200,000	<u> </u>			W	Tota	IS				2100	2100	4200	0					

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

SSE	er		уре				1	Project C	osts in Th					Expenditures Schedule					lly Funded
Cla	dmr	g		1S	Codes	ase		Federal Funding				ion		(Local A	gency)	TTOJE	I
Functional Class	Priority Number	Project Identification	Improvement Type	Status	Utility	Project Phase	Phase Start	Federal Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
14	13	28TH AVE PEDESTRIAN IMPROVEMENTS	21	P .1	0 c	CN	01/01/17 06/01/17			SRTS SRTS	72 761	8 84	80 845 0	8 84				CE	No
		from: Washington Way to: Hemlock St. New sidewalks TOTAL PROJECT \$925,000			P S T		als				833	92	925	92		ļ			
00	14	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to:	23	Р			01/01/17	5307	1000			1000	2000		1000			CE	No
		TOTAL PROJECT \$2,000,000				Tota			1000			1000	2000		1000				
17	15	7TH & CALIFORNIA INTERSECTION from: to:	03	P	G O P S		01/01/18					100 800	100 800			100	800	CE	No
		Intersection Improvements TOTAL PROJECT \$900,000			T W		als		0			900	900			100	800		
19	16	BEECH STREET EXTENSION from: to:	01	Р	G O P S	CN	01/01/18 01/01/19					600 2400	600 2400			600	2400	CE	No
		Construct New Street TOTAL PROJECT \$3,000,000			T W		alc		0			3000	3000			600	2400		
00	17	TWO PARATRANSIT VEHICLES CTA 18-1	23	Р			01/01/18	5307	128			32	160			32		CE	No
		from: to: TOTAL PROJECT \$160,000				Tota			128			32	160			32			
00	18	TRANSIT OPERATING ASSISTANCE CTA 18-2	23	P		CN	01/01/18	5307	902			902	1804			902		CE	No
		from: to:																	
		TOTAL PROJECT \$1,804,000				Tota	als		902			902	1804			902			

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

SS	er		/pe					Project C	osts in Tho		Expe	nditur		lly Funded					
Cla	qwi		nt Ty	ıgth	Codes	se		Fund Source Information						-	Local A			Proje	ects Only
Functional Class	Priority Number	Project Identification	Improvement Type	Total Length	Utility Co	Project Phase	Phase Start	Federal Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
00	19		23 P			CN	01/01/19	5307	440			110	550				110	CE	No
		ONE TRANSIT COACH CTA 19-1																	
		from: to:																	
		TOTAL PROJECT \$550,000				Tota	ls		440			110	550				110		
00	20	TRANSIT OPERATING ASSISTANCE CTA 19-2	23 P			CN	01/01/19	5307	620			620	1240				1240	CE	No
		from: to:																	
		TOTAL PROJECT \$1,240,000				Tota	ls		620			620	1240				1240		
00	21	TRANSIT OPERATING ASSISTANCE CTA 20-1	23 P			CN	01/01/20	5307	1700			1700	3400				1700	CE	No
		from: to:																	
		TOTAL PROJECT \$3,400,000				Tota	ls		1700			1700	3400				1700		
00	22	TRANSIT OPERATING ASSISTANCE CTA 21-1	23 S			CN	01/01/21	5307	1700			1700	3400				1700	CE	No
		from: to:																	
		TOTAL PROJECT \$3,400,000				Tota	ls		1700			1700	3400				1700		