

EXHIBIT A

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FROM 2017 TO 2022

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule (Local Agency)				Federally Funded Projects Only				
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1 from: to: TOTAL PROJECT \$2,896,273	23	S		CN	01/01/17	5307	908			908	1816	908				CE	No			
							Totals				908		908	1816	908							
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$2,900,000	23	S		CN	01/01/17	5307	989			989	1978	989				CE	No			
							Totals				989		989	1978	989							
00	3	TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2 from: to: Replace engines in vehicles. Currently beyond useful life. TOTAL PROJECT \$80,000	23	S		CN	01/01/17	5307	64			16	80	16				CE	No			
							Totals				64		16	80	16							
00	4	TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S		CN	01/01/17	5307	53			13	66	13				CE	No			
							Totals				53		13	66	13							
17	5	DOWNTOWN CORRIDOR IMPROVEMENTS PH III Commerce Avenue from: Hemlock St. to: Hudson St. Pedestrian & streetscape improvements TOTAL PROJECT \$1,135,000	21	S		C G O P S T W	PE	01/01/17			ECOLOGY	11	14	25	14			CE	No			
							CN	04/01/17	CDBG	400				400	0							
							CN	04/01/17			ECOLOGY	202	268	470	268							
							CN	04/01/17					200	200	200							
							Totals				400		213	482	1095	482						
14	6	SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT from: 32nd Ave. to: Cowlitz Way Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$738,000 FEDERAL #	44	S	2.5	C G O P S T W	PE	01/01/18	STBG	50			7	57		7		CE	No			
							CN	06/01/18	STBG	50				7	57		7					
							CN	01/01/19	STBG	200				27	227			27				
							CN	01/01/20	STBG	350				47	397				47			
							Totals				650			88	738	0	14	27	47			

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	7	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to: TOTAL PROJECT \$4,020,000	23	S P			PE CN	01/01/17 6/1/2017	5339	2784			540 696	540 3480	540 696				CE	No		
							Totals		2784		1236		4020	1236								
00	10	TWO TRANSIT COACHES CTA 16-5 from: to: TOTAL PROJECT \$1,040,000	23	P			CN	01/01/17	5339	832			208	1040	208				CE	No		
							Totals		832		208		1040	208								
14	8	STATE ROUTE 432/411 INTERSECTION IMPRV 3RD AVE. OFF RAMP @ SR432/411 from: to: Signal improvements, incl additional turn lane TOTAL PROJECT \$4,200,000	21	S	.10	C G O P S T W	PE PE CN CN	01/01/17 01/01/17 01/01/18 01/01/18			FMSIB 5740 FMSIB 5740	300 1800	300 300 1800 1800					CE	No			
							Totals		2100		2100	4200	0									
14	9	SR 432 CORRIDOR IMPROVEMENTS - PHASE II 3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS from: to: Signal improvements, additional turn lane & realignment TOTAL PROJECT \$9,500,000	21	S P S P P	.10	C G O P S T W	PE PE RW CN CN	01/01/17 01/01/17 06/01/17 01/01/18 01/01/18	FAST FAST	745 2500	FMSIB FMSIB	290 1800	290 1800	580 745 2500 3600 2075					CE	Yes		
							Totals		2075		2090	2090	9500	0								
14	10	28TH AVE PEDESTRIAN IMPROVEMENTS from: Washington Way to: Hemlock St. New sidewalks TOTAL PROJECT \$925,000	21	P	.10	C G O P S T W	PE CN	01/01/17 06/01/17			SRTS SRTS	72 761	8 84	80 845 0 0	8 84				CE	No		
							Totals		833		92	925	92									
00	11	TRANSIT OPERATING ASSISTANCE CTA 17-1 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/17	5307	1000			1000	2000	1000				CE	No		
							Totals		1000		1000		2000	1000								

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							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
17	12	7TH & CALIFORNIA INTERSECTION from: to: Intersection Improvements TOTAL PROJECT \$900,000	03	P		C G O P S T W	PE CN	01/01/18 01/01/19						100 800	100 800		100		800		CE	No
							Totals				900	900	100	800								
19	13	BEECH STREET EXTENSION from: to: Construct New Street TOTAL PROJECT \$3,000,000	01	P		C G O P S T W	PE CN	01/01/18 01/01/19					600 2400	600 2400		600		2400			CE	No
							Totals				0	3000	3000	0	0							
00	14	TWO PARATRANSIT VEHICLES CTA 18-1 from: to: TOTAL PROJECT \$160,000	23	P			CN	01/01/18	5307	128			32	160		32					CE	No
							Totals				128	32	160	32								
00	15	TRANSIT OPERATING ASSISTANCE CTA 18-2 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/18	5307	978			978	1956		978					CE	No
							Totals				978	978	1956	978								
00	16	TWO TRANSIT COACH CTA 19-1 from: to: TOTAL PROJECT \$1,040,000	23	P			CN	01/01/19	5339	832			208	1040			208				CE	No
							Totals				832	208	1040	0								
00	17	TRANSIT OPERATING ASSISTANCE CTA 19-2 from: to: TOTAL PROJECT \$2,900,000	23	P			CN	01/01/19	5307	1100			1100	2200			1100				CE	No
							Totals				1100	1100	2200	1100								

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									Federal Funding													
									Federal Fund Code	Federal Cost by Phase												
00	18	TRANSIT OPERATING ASSISTANCE CTA 20-1 from: to: TOTAL PROJECT \$1,168,000	23	P			CN	01/01/20	5307	584			584	1168				584	CE	No		
							Totals								584	584	1168	584				
00	19	ONE TRANSIT COACH CTA 20-2 from: to: TOTAL PROJECT \$520,000	23	P			CN	01/01/20	5307	416			104	520				104	CE	No		
							Totals								416	104	520	104				
00	20	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$3,400,000	23	S			CN	01/01/21	5307	1100			1100	2200				1100	CE	No		
							Totals								1100	1100	2200	1100				
00	21	TRANSIT OPERATING ASSISTANCE CTA 22-1 from: to: TOTAL PROJECT \$3,400,000	23	S			CN	01/01/22	5307	690			690	1380				690	CE	No		
							Totals								690	690	1380	690				
00	22	ONE TRANSIT COACH CTA 22-2 from: to: TOTAL PROJECT \$520,000	23	S			CN	01/01/22	5307	416			104	520				104	CE	No		
							Totals								416	104	520	104				