# 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

SS	er		Improvement Type				1 1		osts in The		Expe	nditur		Illy Funded					
Cla	dm		ļĻ∐.	gth	des	Se			Fund	Source Ir	nformat	ion		-		Agency		Proje	ects Only
nal	Š		/ement	Len Len	ပိ	Pha	Phase	Federal	Funding	State				,			,		R/W
Functional Class	Priority Number		yer Ç	Total Length	Utility Codes	Project Phase	Start	Federal	Federal	Fund	State	Local	Total				4th	Envir	Required
in.	rio		pro	은	5	roje		Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date (MM/YY)
		Project Identification				۵		Code	Phase								6th		(101101/11)
00	1		23 5	;		CN	01/01/17	5307	908			908	1816	908				CE	No
i		TRANSIT OPERATING ASSISTANCE CTA 15-1																	
i																			
i		from: to:																	
i																			
igwdow		TOTAL PROJECT \$2,896,273				Tota		1	908			908	1816	908					
00	2		23 5	•		CN	01/01/17	5307	989			989	1978	989				CE	No
i		TRANSIT OPERATING ASSISTANCE CTA 16-1																	
i																			
i		from: to:																	
i		TOTAL BBOLECT 62 000 000				T . 1 .	1.		000			000	4070	000					
00	2	TOTAL PROJECT \$2,900,000	23 5		-	Tota	01/01/17	5307	989 64		1	989	1978	989				CE	NI-
00	3	TIMO TRANSIT FAICING REDI ACCAMENTS CTA 4.C. 3	23 5	·		CIN	01/01/17	5307	64		l	16	80	16	ļ	l	l	CE	No
i		TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2																	
i		for any																	
i		from: to:																	
i		Replace engines in vehicles. Currently beyond useful life. TOTAL PROJECT \$80,000				Tota	lc .		64			16	80	16					
00	4	TOTAL FROJECT \$80,000	23 5	+	-		01/01/17	5307	53			13	66					CE	No
00	7	TWO REPLACEMENT TRANSIT RELIEF	25 3	<b>'</b>		CIV	01/01/17	3307	] 55		I	1 15	00	13	ļ	ļ	ļ	CL	140
i		VEHICLES CTA 16-3																	
i		from: to:																	
i		to.																	
i		TOTAL PROJECT \$66,000				Tota	ls		53			13	66	13				1	
17	5	1/	21 5	;	_	PE	01/01/17			ECOLOGY	11		25	14				CE	No
i		DOWNTOWN CORRIDOR IMPROVEMENTS PH III			C G	CN	04/01/17	CDBG	400				400	0					
i		Commerce Avenue			0	CN	04/01/17			ECOLOGY	202	268	470	268					
ı		from: Hemlock St. to: Hudson St.			P	CN	04/01/17					200	200	200					
i		Pedestrian & streetscape improvements			S		•	•			•	. ,	,	!	•	•	•		
i		TOTAL PROJECT \$1,135,000			w	Tota	ls		400		213	482	1095	482					
14	6		44 5	2.5		PE	01/01/18	STBG	50			7	57		7			CE	No
i		SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT			C G	CN	06/01/18	STBG	50			7	57		7				
ı					0	CN	01/01/19	STBG	200			27	227			27			
ı		from: 32nd Ave. to: Cowlitz Way			Р	CN	01/01/20	STBG	350			47	397				47		
ı		Upgrade & interconnect traffic signal controllers on OBH.			S T		1	ı	1		•		ı		'				
i		TOTAL PROJECT \$738,000 FEDERAL #			W	Tota	ls		650			88	738	0	14	27	47	1	

# 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

s	<u>_</u>		be						Project C	osts in The	ousands o	of Dollar	s		Evma	ndit	Federa	lly Funded		
Functional Class	Priority Number				th.	es	ě			Fund	Source Ir	nformati	on				es Sche		Proje	cts Only
) lai	u N			Status	Total Length	Codes	has	Dhasa	Federal	unding		- 1 -			(Local Agency			,		R/W
tior	ΪŢ		Improvement Type	Sta	alL	Utility (	Project Phase	Phase	Federal	Federal	State	State	Local	Total				4th	Envir	Required
nuc	rior		pro		Tot	Ľ	oje.	Start	Fund	Cost by	Fund Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
F	4	Project Identification	Ē				Pr		Code	Phase	Code							6th		(MM/YY)
00	7	·	23	S			PE	01/01/17					540	540	540				CE	No
		DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4		Р			CN	6/1/2017	5339	2784			696	3480	696					
										•				•		•'	•	•		
		from: to:																		
		TOTAL PROJECT \$4,020,000					Tota			2784			1236	4020	1236					
00	10		23	Р			CN	01/01/17	5339	832			208	1040	208				CE	No
		TWO TRANSIT COACHES CTA 16-5																		
		from: to:																		
		TOTAL DD0/50T 44 040 000											200	1010	200					
4.4		TOTAL PROJECT \$1,040,000	24	-	10		Tota			832	FAACID	200	208	1040	208		1		C.F.	NI-
14	8	CTATE DOLLTE 422/444 INTERSECTION INARRY	21	S	.10	C	PE	01/01/17			FMSIB	300		300					CE	No
		STATE ROUTE 432/411 INTERSECTION IMPRV				G O	PE	01/01/17 01/01/18			5740 FMSIB	1800	300	300						
		3RD AVE. OFF RAMP @ SR432/411				P		01/01/18			5740	1800	1800	1800 1800						
		from: to: Signal improvements, incl additional turn lane				S	CIN	01/01/18		l	3740		1000	1800				l		
		TOTAL PROJECT \$4,200,000				T W	Tota	lc				2100	2100	4200	0					
14	9	101AL1 NOJEC1 \$4,200,000	21	S	.10	1	PE	01/01/17			FMSIB	290	290	580	- 0				CE	Yes
1-7	,	SR 432 CORRIDOR IMPROVEMENTS - PHASE II		P	.10	C G	PE	01/01/17	FAST	745	TIVISID	230	230	745					CL	103
		3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS		S		0	RW	06/01/17	FAST	2500				2500						
		from: to:		Р		Р	CN	01/01/18		2000	FMSIB	1800	1800	3600						
		Signal improvements, additional turn lane & realignment		Р		S		01/01/18	FAST	2075				2075						
		TOTAL PROJECT \$9,500,000				w	Tota			2075		2090	2090	9500	0					
14	10		21	Р	.10	С	PE	01/01/17			SRTS	72	8	80	8				CE	No
		28TH AVE PEDESTRIAN IMPROVEMENTS				G	CN	06/01/17			SRTS	761	84	845	84					
						0								0						
		from: Washington Way to: Hemlock St.				P S								0						
		New sidewalks				5 T		·	·			·	· '	<u> </u>			•	·		
		TOTAL PROJECT \$925,000				w	Tota					833	92	925	92					
00	11		23	Р			CN	01/01/17	5307	1000			1000	2000	1000	,			CE	No
		TRANSIT OPERATING ASSISTANCE CTA 17-1																		
		from: to:																		
		TOTAL PROJECT \$2,900,000					Tota	ls		1000			1000	2000	1000					

# 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

s	_		be	Project Costs in Thousands of Dollars  Expenditures Schedule													Federa	lly Funded	
Functional Class	Priority Number			4	- Y	e e			Fund	Source In	nformat	ion		•	naiture Local A			Proje	ects Only
lal (	nn		neu	Status	I I I I I I I I I I I I I I I I I I I	has	Dhasa	Federal	Funding	Ctata				(4	LUCUI A	gency	'		R/W
tior	ity		ven	Sta	<u>i</u>	ct P	Phase Start	Federal	Federal	State Fund	State	Local	Total				4th	Envir	Required
oun	rior		Improvement Type	Ė	2   Ξ	Project Phase	Start	Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
	4	Project Identification						Code	Phase	Code							6th		(MM/YY)
17	12		03	Р	c	PE	01/01/18					100	100		100			CE	No
		7TH & CALIFORNIA INTERSECTION			G		01/01/19					800	800			800			
					O P														
		from: to:			S														
		Intersection Improvements			T		la.					000	000		100	000			
19	13	TOTAL PROJECT \$900,000	01	D	W		01/01/18	1			1	900 600	900 600		100 600	800		CE	No
19	13	BEECH STREET EXTENSION	01	P	C		01/01/18					2400	2400		000	2400		CE	INO
		DELCT STREET EXTENSION			G		01/01/19	l	ı İ		1	2400	2400		ļ	<b>∠</b> +00	l		
		from: to:			Р														
		Construct New Street			S														
		TOTAL PROJECT \$3,000,000				Tota	ls		0			3000	3000			0	0		
00	14		23	Р		CN	01/01/18	5307	128			32	160		32			CE	No
		TWO PARATRANSIT VEHICLES CTA 18-1					,	•					•						
		from: to:																	
						_													
	45	TOTAL PROJECT \$160,000				Tota		5007	128		1	32	160		070	32			
00	15	TRANSIT OPERATING ASSISTANCE CTA 18-2	23	Р		CN	01/01/18	5307	978			978	1956		978			CE	No
		TRANSIT OPERATING ASSISTANCE CTA 18-2																	
		from: to:																	
		iioii.																	
		TOTAL PROJECT \$2,900,000				Tota	ıls		978			978	1956		978				
00	16		23	Р			01/01/19	5339	832			208	1040			208		CE	No
		TWO TRANSIT COACH CTA 19-1					ļ · ·	I	1		ı	1 1	ı	ı					
		from: to:																	
		TOTAL PROJECT \$1,040,000				Tota		T	832		1	208	1040				0		
00	17		23	Р		CN	01/01/19	5307	1100			1100	2200			1100		CE	No
		TRANSIT OPERATING ASSISTANCE CTA 19-2																	
		from: to:																	
		TOTAL PROJECT \$2,900,000				Tota	ls		1100			1100	2200			1100			
						. 0.0			1100			-100						l	1

# 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

55	<u>.</u>	Project Costs in Thousands of Dollars  Expenditures Schedul											edule		lly Funded				
Clas	mpe		nt T	S	ıgth	Codes		Fund Source Inf			nformat	ion		-	Local A			Proje	cts Only
Functional Class	Priority Number			Status	Total Length	Utility Code Project Phase	Phase		Funding	State	6		Total		1	, ,			R/W
nctio	ority		rove	Š	otal	Utility oject P	Start	Federal Fund	Federal Cost by	Fund	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru	Envir Type	Required Date
Fu	Pri	Project Identification	Improvement Type		_	ر Pro		Code	Phase	Code	Tunus	Tunus	Tullus	150	ZIIU	Siu	6th	,,,,,	(MM/YY)
00	18		23	Р		CN	01/01/20	5307	584			584	1168				584	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 20-1																	
		from: to:																	
		TOTAL PROJECT \$1,168,000				Tot			584		1	584	1168		1		584		
00	19		23	Р		CN	01/01/20	5307	416			104	520				104	CE	No
		ONE TRANSIT COACH CTA 20-2																	
		from: to:																	
		TOTAL PROJECT \$520,000				Tot			416		1	104	520		1		104		
00	20		23	S		CN	01/01/21	5307	1100			1100	2200			[	1100	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 21-1																	
		from: to:																	
		TOTAL PROJECT \$3,400,000				Tot			1100		1	1100	2200				1100		
00	21		23	S		CN	01/01/22	5307	690			690	1380			ļ	690	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 22-1																	
		from: to:																	
		TOTAL PROJECT \$3,400,000				Tot			690		1	690	1380				690		
00	22		23	S		CN	01/01/22	5307	416			104	520			I	104	CE	No
		ONE TRANSIT COACH CTA 22-2																	
		from: to:																	
		TOTAL PROJECT \$520,000				Tot	als		416			104	520				104		