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# 2017-2018 REQUEST FOR FUNDING

Executive Office

APPLICATION DUE: Wednesday, July 5, 2016

## Instructions

1. Please type or print.
2. Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
3. Attach organization's most recent tax return. If no tax return is available, attach the organization's most recent annual financial statement.
4. Attach a detailed budget for the project.
5. Are you a non-profit agency? ☒ yes ☐ no  
If so, what is your IRS designation? 501(c)(3)  
Please attach proof of non-profit status.

Please sign, date, and send completed application to:  
**Dave Campbell, City Manager**  
City of Longview  
P.O. Box 128  
Longview, WA 98632

Applicant Information		Non-Profit		Public	Other	Private	Association
Organization		Longview Early Edition Rotary		Activity Name		Caitlin Spray Park Repair	
Activity type: Event/Festival, Marketing or Facility		Foundation		Facility upgrade to promote continued use of park.			
Address		PO Box 2004 Longview WA					
City	Longview	County	Cowlitz	State	WA	Zip	98632
Contact Person							
Name		John Schapman		Title		Past President	
Phone		612-741-9895					
Project Information							
Title and brief description of project:							
Caitlin Rotary Spray Park Repair and Upgrades: This project will seal cracks in concrete pad of park and pavilion. It will also install new site lighting for security and safety in night.							
Timeline for project:				Geographic area served by this project:			
Prior to opening of 2017 season				Longview, Kelso, Cowlitz County			
Overall predicted attendance:				Attendance, # predicted to travel 50+ miles to attend:			
100-300 Per day during Peak use				0-20			
Attendance, # predicted to travel from out of state/out of country:				Attendance, # predicted to pay for overnight lodging:			
0				0			
Attendance, # predicted to not pay for overnight lodging:				Predicted paid lodging nights:			
100-300				0			
2017	Amount requested from City of Longview			Total project cost:		Date of project:	
	\$ 10,000			\$ 23,825		From 7/16 to 5/17	
2018	Amount requested from City of Longview			Total project cost:		Date of project:	
	\$			\$		From to	

**GRANT REPORT**

2015 amount received from the City of Longview for this project:

\$ 0. —

2016 amount received from the City of Longview for this project:

\$ 0. —

*Note: If project is in process for 2017, please estimate the answers to the following:*

How were these funds used?

These funds were used to clean and repair the Spray park after 10 years of use. Lighting will be added for security during evening hours to deter people from leaving unsafe items in the park area.

How did you measure your results? Please document the achievement of your goal.

Results were measured by completion of the facility upgrades and continued use each year of the 100-300 users of the facility.

How will this project be financed in the future?

Longview Early Edition Rotary is currently reviewing the possibility to do the second expansion to the park. This would come from multiple funding sources. Currently the park is funded for general maintenance of City of Kelso.

Please provide original project budget, original grant amount, actual project revenues, and actual project expenditures (with explanation of large variances)

## **CATLIN ROTARY SPRAY PARK BUDGET**

### **Repair and Upgrades**

#### **INCOME**

City of Longview Contribution	\$10,000
Donation from clubs and other sources	\$13,825
<b>Total Income</b>	<b>\$23,825</b>

#### **EXPENSE**

Seal Concrete Cracks	\$500
Repaint concrete surface (including prep) 2500 sq.ft. @ \$1.65/sq.ft.	\$4,125
Install new light poles (4 x \$4,800 ea.)	\$19,200
<b>Total Expense</b>	<b>\$23,825</b>