

JUL 0 5 2016

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2017-2018 REQUEST FOR FUNDING

Executive Office

APPLICATION DUE: Wednesday, July 5, 2016

Instructions

1. Please type or print.

- 2. Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
- 3. Attach organization's most recent tax return. If no tax return is available, attach the organization's most recent annual financial statement.
- 4. Attach a detailed budget for the project.
- 5. Are you a non-profit agency? ☐ yes ☐ no If so, what is your IRS designation? 501 c3 [Please attach proof of non-profit status.]

Please sign, date, and send completed application to: Dave Campbell, City Manager

Dave Campbell, City Manager City of Longview P.O. Box 128 Longview, WA 98632

	nformation on/Individual	Non-Profit	Public		Other	Privat	e Association
Organizatio		NONE	i ublic		Activity Name	isi iyac	<u> </u>
Longview World Series Committee, Inc.				2018 Babe Ruth 15-year-old World Series			
Activity type: Event/Festival, Marketing or Facility							
National Championship Baseball tournament							
Address							
P.O. Box 90)						
City		County			tate	Zip	
Kelso		Cowlitz		_ V	VA	9862	26
Controt D		ar a A.					
Contact Pe	PISOII						《
Kirc Roland	I						
Title	<u> </u>					Phor	ne
Committee Co-President				(360) 430-7286			
	, i						
Project Information							
	ief description of pro						
	Baseball 15-year-						
							w-Kelso area's 7 th Babe
							7, 2001, 2004, 2009 and
2014 events to our area. The tentative rights are contingent on receiving the necessary community support and							
funding. The City of Longview has been instrumental in providing funding of past tournaments.							
This event has been well received as a vehicle to showcase our community to the rest of the United States. It is a cultural event, tourism event, entertainment event and community pride event.							
Past Rahe	Ruth World Series t	ournaments in I	ongview h	as also	heen successfu	l enou	gh to show profits that
Past Babe Ruth World Series tournaments in Longview has also been successful enough to show profits that were given back to the community as donations to local youth projects. The 2018 Babe Ruth World Series would							
be held at Story Field on the Lower Columbia College campus.							
bo hold at otoly i loid on the contained contage campus.							
Timeline for project:			Geographic area served by this project:				
Funding requests begin in July of 2016.				Cowlitz County, 48 U.S. States, Canada			
Overall predicted attendance:			Attendance, # predicted to travel 50+ miles to attend:				
15,000 to 20,000 over 10 days, 25 games			500, estimated				
Attendance, # predicted to travel from out of state/out			Attendance, # predicted to pay for overnight lodging:				
or outling, to				500			
Attendance, # predicted to <u>not</u> pay for overnight lodging: local attendees 10,000 to 15,000			Predicted paid lodging nights: 845				
loaging: loa			naviow	045	Total project co	ct.	Date of project:
2017	Amount requested from City of Longview \$10,000				Total project co \$	13L.	From to
	Amount requested	from City of Lo	naview		Total project co	st:	Date of project:
2018	\$15,000				\$160,000		August 2018

FUNDING SOURCES FOR THIS PROJECT				
List all firm commitments to date to fund this project:				
Source	Amount			
Seed money from 2014 World Series	\$10,000			
Lower Columbia College stadium usage	In Kind			
List any other sources of funding you have applied for:				
Source	Amount	Status		
City of Kelso Tourism Fund	\$15,000	Pending		
Specifically how will this grant be used? How do you documen				
This grant will be used to help pay Babe Ruth Baseball National will also provide a budget, timeline and full report to the Longvident	al headquarters the e ew City Council inclu	vent right fee of \$45,000. We ding a list of donations from		
made from event proceeds.				
How will this project be financed in the future? Any future Babe Ruth World Series events will be funded throu				
Corporate sponsorships, ticket sales, souvenir sales, concession	ons and fund-raising	activities.		
Signature	Date 7/5/16			

GRANT REPORT
2015 amount received from the City of Longview for this project: \$ 0
2016 amount received from the City of Longview for this project: \$ 0
Note: If project is in process for 2017, places estimate the answers to the following:
Note: If project is in process for 2017, please estimate the answers to the following: How were these funds used?
N/A
How did you measure your results? Please document the achievement of your goal.
N/A
How will this project be financed in the future? Continues support from the community and hopefully from city and county government.
Please provide original project budget, original grant amount, actual project revenues, and actual project expenditures (with explanation of large variances)

List all project costs in the following categories:	2017	2018
Project Management/Administration:		
Project Manager Salary/Consultant Fees/Staff Costs:	\$0	\$0
Goods & Services:		
Contract Services – Consultant Fee	\$0	\$0
Materials/Supplies/Equipment	\$500	\$75,000
Construction Cost	\$0	\$13,000
Other Misc. Expenses	\$0	\$5,000
Total Goods & Services:	\$0	\$93,000
Operations:		
Facility Rent	\$0	\$0
Utilities	\$0	\$2,500
Other (Rights Fees to Babe Ruth Baseball)	\$10,000	\$35,000
Total Operations:	\$10,000	\$37,500
Other:	\$	\$
	\$	\$
	\$	\$
TOTAL COSTS:	\$10,500	\$130,500

List all funding sources for this project:	2017	2018
2014 holdover	\$	\$10,000
City of Longview (proposed)	\$10,000	\$15,000
City of Kelso Tourism (proposed pending)		\$15,000
Event Revenue (from 2014 event totals)		\$158,000
TOTAL OTHER REVENUE:		