

The background of the slide is a dark, blue-tinted image of US currency. It features a close-up of a \$100 bill on the left side, showing the serial number '01278271C' and the word 'HUNDRED'. On the right side, there are several coins, including a quarter and a dime, with some of their details visible. The overall image is slightly blurred and has a dark, moody atmosphere.

2017-18 Tourism Fund Outside Agency Requests

2017-18 Outside Agency Requests (Tourism Fund)

	Requested		LTAC Recommended	
	2017	2018	2017	2018
Columbia Artists Assoc – Spring Art Exhibit/Art in the Park	5,000	5,000	2,500	2,500
Cowlitz Co. Historical Museum – Special Exhibits and Programs	5,000	5,000	5,000	5,000
Ethnic Support Council - International Festival	1,700	1,800	1,700	1,800
Longview Noon Rotary – Squirrel Fest	20,000	20,000	10,000	10,000
Longview Go-4 th Committee – Go 4 th Festival	10,000	10,000	10,000	10,000
Longview Soccer Club – Cowlitz Kickoff Classic	5,000	5,000	5,000	5,000
Longview Early Rotary– Catlin Spray Park Repairs*	10,000	0	0	0
Unique Tin Car Club – Car Show and Cruise	3,000	3,000	3,000	3,000
Longview World Series Committee – 2018 Babe Ruth World Series	10,000	15,000	5,000	20,000
Longview Recreation – Swim-Dash-Splash Triathlon	3,500	3,500	1,500	1,500
Kelso/Longview Chamber – Squatch Fest	2,500	2,500	2,500	2,500
City of Kelso – Kelso-Longview Visitor's Center*	9,300	9,600	0	0
Big Idea – Big Idea Project	<u>3,632</u>	<u>3,632</u>	<u>3,632</u>	<u>3,632</u>
Totals:	\$88,632	\$84,032	\$49,832	\$64,932

*Alternative funding source recommended. Catlin Spray Park Repairs (Capital Projects Fund)
Kelso-Longview Visitor's Center (General Fund)

2017-18 Tourism Fund Summary

	2017	2018
Beg. Fund Balance	\$77,300	\$67,468
Est. Revenues	+ 40,000	+ 40,000
Recommended Expenditures	<u>- 49,832</u>	<u>- 64,932</u>
End Fund Balance	<u>\$67,468</u>	<u>\$42,536</u>
Beg. Reserves	(\$9,832)	(\$24,932)



2017-18 Outside Agency Requests (Other Funds)

2017-18 Outside Agency Requests (General Fund)

	Requested	
	2017	2018
Children's Justice Advocacy Center— Program Support	\$ 11,000	\$ 11,000
Community Health Partners— Low-Income Medical Assistance	4,000	4,000
City of Kelso/Kelso-Longview Chamber of Commerce— Visitor Center Operations Support	<u>9,300</u>	<u>9,600</u>
Total General Fund:	\$24,300	\$24,600

2017-18 Outside Agency Requests

(Capital Projects Fund – Neighborhood Park Grant)

	Requested	
	2017	2018
Longview Early Edition Rotary– Catlin Spray Park Repairs	<u>\$ 10,000</u>	<u>\$ _____ 0</u>
Total Capital Projects Fund:	\$10,000	\$ 0

Note: NPG funding for Catlin Spray Park would be considered an exception to the Neighborhood Park Plan policy.