

Mint Valley

Play Revenue Report

July 2016

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	1758	1443	1519		18 Hole	\$ 32,837.32	\$ 28,681.45	\$ 34,562.00
9 Hole	1728	1740	1725		9 Hole	\$ 20,105.00	\$ 20,197.89	\$ 20,660.00
Par 3	245	312	323		Par 3	\$ 1,715.00	\$ 1,984.00	\$ 1,932.00
Pass Play	1295	1330	1460		Pass Sales	\$ 2,810.00	\$ 2,545.00	\$ 3,326.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$ 435.00	\$ 225.00	\$ 277.00
					Driving Range 50%	\$ 6,276.76	\$ 8,490.91	\$ 5,509.65
					Power Carts 15%	\$ 2,466.56	\$ 1,920.05	\$ 2,240.62
					Concessions 5%	\$ 583.80	\$ 598.20	\$ 109.57
Monthly Totals	5,026	4,825	5,027		Monthly Totals	\$ 67,229.43	\$ 64,642.49	\$ 68,616.84

YEAR TO DATE COMPARISONS								
	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	6101	6711	5806		PLAY REVENUES	\$193,021.25	\$ 205,574.42	\$ 198,336.00
9 HOLE ROUNDS	6500	7037	6356		PAR 3 REVENUES	\$6,231.00	\$ 7,740.90	\$ 3,648.00
SEASON PASS PLAY	7405	6857	6970		% DRIVING RANGE	\$30,131.73	\$ 34,227.16	\$ 19,538.75
PAR 3 ROUNDS	982	1130	944		% POWER CARTS	\$7,993.41	\$ 7,746.19	\$ 6,912.17
					SEASON PASSES	\$124,629.00	\$ 126,387.50	\$ 109,605.00
					TRAIL & CART FEES	\$27,302.50	\$ 23,011.50	\$ 21,445.00
					% CONCESSIONS	\$2,250.26	\$ 2,709.60	\$ 652.88
Y-T-D PLAYS	20,988	21,735	20,076		Y-T-D- REVENUES	\$391,559.15	\$ 407,397.27	\$ 360,137.80

Mint Valley Play Revenue Report August 2016

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	1564	1452	1557		18 Hole	\$ 29,379.73	\$ 30,541.72	\$ 33,786.00
9 Hole	1436	1793	1645		9 Hole	\$ 16,540.93	\$ 20,565.20	\$ 19,196.50
Par 3	195	260	286		Par 3	\$ 1,267.00	\$ 1,735.00	\$ 1,846.00
Pass Play	1193	1233	1048		Pass Sales	\$ 2,865.00	\$ 1,220.00	\$ 4,373.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$ 420.00	\$ 30.00	\$ 165.00
					Driving Range 50%	\$ 7,013.39	\$ 9,602.02	\$ 5,534.04
					Power Carts 15%	\$ 2,087.62	\$ 1,989.62	\$ 1,858.87
					Concessions 5%	\$ 717.62	\$ 698.84	\$ 176.45
Monthly Totals	4,388	4,738	4,536		Monthly Totals	\$ 60,291.29	\$ 66,382.40	\$ 66,935.86
YEAR TO DATE COMPARISONS								
	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	7665	8163	7363		PLAY REVENUES	\$238,941.91	\$256,681.34	\$251,318.50
9 HOLE ROUNDS	7936	8830	8001		PAR 3 REVENUES	\$7,498.00	\$9,475.90	\$5,494.00
SEASON PASS PLAY	8598	8090	8018		% DRIVING RANGE	\$37,145.11	\$43,829.17	\$25,072.79
PAR 3 ROUNDS	1177	1390	1230		% POWER CARTS	\$10,081.03	\$9,735.81	\$8,771.04
					SEASON PASSES	\$127,494.00	\$127,607.50	\$113,978.00
					TRAIL & CART FEES	\$27,722.50	\$23,041.50	\$21,610.00
					% CONCESSIONS	\$2,967.88	\$3,408.45	\$829.33
Y-T-D PLAYS	25,376	26,473	24,612		Y-T-D- REVENUES	\$451,850.43	\$473,779.66	\$427,073.65

**PLAY REVENUE REPORT
MINT VALLEY GOLF COURSE
SEPTEMBER 2016**

PLAYS	2016	2015	2014		REVENUES	2016	2015	2014
18 Hole	1253	1042	1105		18 Hole	\$ 24,118.24	\$ 22,101.26	\$ 23,350.00
9 Hole	1085	1233	1126		9 Hole	\$ 12,864.00	\$ 14,794.00	\$ 13,331.25
Par 3	142	155	173		Par 3	\$ 964.30	\$ 1,013.00	\$ 1,161.00
Pass Play	1017	1132	919		Pass Sales	\$ 640.00	\$ 869.00	\$ 868.00
					Miscellaneous			
					Trail Fees/Cart Storage	\$ 45.00	\$ 74.00	\$ 45.00
					Driving Range 50%	\$ 5,469.62	\$ 6,944.19	\$ 3,898.00
					Power Carts 15%	\$ 1,752.97	\$ 1,527.12	\$ 1,254.19
					Concessions 5%	\$ 519.05	\$ 574.30	\$ 138.44
Monthly Totals	3,497	3,562	3,323		Monthly Totals	\$ 46,373.17	\$ 47,896.87	\$ 44,045.88
YEAR TO DATE COMPARISONS								
	2016	2015	2014			2016	2015	2014
18 HOLE ROUNDS	8918	9205	8468		PLAY REVENUES	\$275,924.15	\$293,576.60	\$287,999.75
9 HOLE ROUNDS	9021	10063	9127		PAR 3 REVENUES	\$8,462.30	\$10,488.90	\$6,655.00
SEASON PASS PLAY	9615	9323	8937		% DRIVING RANGE	\$42,614.73	\$50,773.36	\$28,970.78
PAR 3 ROUNDS	1319	1545	1403		% POWER CARTS	\$11,834.00	\$11,262.93	\$10,025.23
					SEASON PASSES	\$128,134.00	\$128,476.50	\$114,846.00
					TRAIL & CART FEES	\$27,767.50	\$23,115.50	\$21,655.00
					% CONCESSIONS	\$3,486.93	\$3,982.74	\$967.77
Y-T-D PLAYS	28,873	30,136	27,935		Y-T-D- REVENUES	\$498,223.60	\$521,676.53	\$471,119.53