6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

SSE	er		Гуре		_	0		Project C	osts in The	ousands (Expe	nditur	es Sch	edule		lly Funded
Cli	Jmk		Ħ	SI	ngt J	hase		Fadaval		Source II	liormat	ion		(Local A	Agency)	110,0	I
Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Project Phase	Phase Start	Federal Federal Fund Code	Funding Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir Type	R/W Required Date (MM/YY)
00	1	TRANSIT OPERATING ASSISTANCE CTA 15-1	23	S		CN	01/01/17	5307	908			908	1816	908				CE	No
		from: to: TOTAL PROJECT \$1,816,000				Tota	als		908			908	1816	908				-	
00	2	TRANSIT OPERATING ASSISTANCE CTA 16-1 from: to: TOTAL PROJECT \$989,000	23	S		CN	01/01/17	5307	989			989	1978 1978	989				CE	No
00	3	TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2 from: to: Replace engines in vehicles. Currently beyond useful life.	23	S		CN	01/01/17	5307	64			16	80	16	•			CE	No
		TOTAL PROJECT \$80,000	\bot			Tota		1	64			16	80	16		1	1		
00	4	TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3 from: to:	23	S		CN	01/01/17	5307	53			13	66	13				CE	No
		TOTAL PROJECT \$66,000				Tota	als		53			13	66	13					
17	5	DOWNTOWN CORRIDOR IMPROVEMENTS PH III Commerce Avenue from: Hemlock St. to: Hudson St. Pedestrian & streetscape improvements TOTAL PROJECT \$1,095,000	21	S	0 0 0 1 1	CN CN CN	04/01/17 04/01/17 04/01/17	CDBG	400	ECOLOGY	202	268 200	25 400 470 200	14 0 268 200				CE	No
00	6	DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4 from: to:	23	S S		PE CN	01/01/17	5339	2784			540 696	540 3480	540 696				CE	No
		TOTAL PROJECT \$4,020,000				Tota	als		2784			1236	4020	1236	-				

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

s	_		be						Project C	osts in The	ousands (of Dollar	rs				oo Cob	ماريام	Federa	lly Funded
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Functional Class	Priority Number		Improvement Type	Sta	Total Length	Utility Codes	Project Phase	Phase Start	Federal	Federal	State Fund	State	Local	Total				4th	Envir	Required
oun	rior		pro		Ţ	Ξ	oje.	Start	Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
ш	Ф	Project Identification					ď		Code	Phase	Code							6th		(MM/YY)
00	7		23	S			CN	01/01/17	5339	832			208	1040	208				CE	No
		TWO TRANSIT COACHES CTA 16-5																		
		from: to:																		
		TOTAL DD0/507 64 040 000					_			000			200	1010	200					
	0	TOTAL PROJECT \$1,040,000	22				Tota		5207	832		1	208	1040	208		1	1	C.E.	NI -
00	8	TRANSIT OPERATING ASSISTANCE CTA 17-1	23	5			CN	01/01/17	5307	1000			1000	2000	1000		l	l	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 17-1																		
		from: to:																		
		TOTAL CO.																		
		TOTAL PROJECT \$2,000,000					Tota	ls		1000			1000	2000	1000					
00	9		23	S			CN	01/01/17	5307	45			11	56	11				CE	No
		FOUR RE-BUILT WHEELCHAIR LIFTS CTA-17-2														, i	•	•		
		from: to:																		
		TOTAL PROJECT \$56,000		_			Tota			45			11	56	11		1			
14	10		21	S	.10	С	PE	03/01/17	HSIP	184			0	184					CE	No
		WASH WAY & 15TH CORRIDOR TRAF SIGNAL IMPV				G O	CN	01/01/18	HSIP	438			48	486	48					
		WASHINGTON WAY & 15TH AVE CORRIDORS				P								0						
		from: to: Retiming traffic signals to improve ped & motorist safety				S		l					l l	۰Į			l	I		
		TOTAL PROJECT \$670,450				T W	Tota	ls				0	48	670	48					
14	11	101/1211103201 9070,130	21	S	.10		PE	01/01/17			FMSIB	300		300					CE	No
		STATE ROUTE 432/411 INTERSECTION IMPRV				C G	PE	01/01/17			5740		300	300						
		3RD AVE. OFF RAMP @ SR432/411				0	CN				FMSIB	1800		1800						
		from: to:				P	CN				5740		1800	1800						
		Signal improvements, incl additional turn lane				S T		·		· '			•		<u> </u>	·	·	·		
		TOTAL PROJECT \$4,200,000				W	Tota	ls				2100	2100	4200	0					
14	12		21		.10	С	PE	01/01/17			FMSIB	290	290	580					CE	Yes
		SR 432 CORRIDOR IMPROVEMENTS - PHASE II		Р		G	PE	01/01/17	FAST	745				745						
		3RD AVE. OFF RAMP & CALIF./INDUSTRIAL INTERSECTIONS		S		O P	RW	06/01/17	FAST	2500				2500						
		from: to:		Р		S	CN	01/01/18	F467	207-	FMSIB	1800	1800	3600						
		Signal improvements, additional turn lane & realignment		Р		T	CN	01/01/18	FAST	2075		2000	2000	2075					-	
		TOTAL PROJECT \$9,500,000				W	Tota	IS		2075		2090	2090	9500	0					

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

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Functional Class	Priority Number		Improvement Type		3th	Jes	ė			Fund	Source Ir	nformati	on		•	Local A			Proje	ects Only
) lal	Nun		.ueu	Status	Total Length	Codes	Project Phase	Dhasa	Federal	Funding	Ctata				(LUCUI A	gency	<u>'</u>		R/W
tior	ity I		νeπ	Sta	al	Utility	Ct P	Phase Start	Federal	Federal	State	State	Local	Total				4th	Envir	Required
oun	rior		pro		ō	Ę	oje.	Start	Fund	Cost by	Fund Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
Ē	Ь	Project Identification	П				P		Code	Phase	Coue							6th		(MM/YY)
14	13		44	S	.50		PE	06/01/18	STBG	50			14	64			14		CE	No
		SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT				C G	PE	01/01/19	STBG	50			14	64				14		
		PHASE I				0	CN	06/01/19	STBG	200			27	227				27		
		from: Cowlitz Way to: 15th Ave.				Р														
		Upgrade & interconnect traffic signal controllers on OBH.				S		'						'				ļ		
		TOTAL PROJECT \$355,000 FEDERAL #				w	Tota	ls		300		0	28	355	0	0	14	41		
14	14		21	Р	.10	С	PE	01/01/17			SRTS	72	8	80	8				CE	No
		28TH AVE PEDESTRIAN IMPROVEMENTS				G	CN	06/01/17			SRTS	761	84	845	84					
						0								0						
		from: Washington Way to: Hemlock St.				P S								0						
		New sidewalks				Т														
		TOTAL PROJECT \$925,000				W	Tota					833	92	925	92					
17	15		03	Р		С		01/01/18					100	100		100			CE	No
		7TH & CALIFORNIA INTERSECTION				G	CN	01/01/19					800	800			800			
						O P														
		from: to:				S														
		Intersection Improvements				Т										400	200			
10	1.0	TOTAL PROJECT \$900,000	04	_		W	Tota						900	900		100	800	1	C.F.	
19	16	DESCUI CERSEE SYTEMSION	01	Р		С	PE	01/01/18					600	600		600	2400		CE	No
		BEECH STREET EXTENSION				G O	CIN	01/01/19				l l	2400	2400		Į į	2400			
		form.				Р														
		from: to: Construct New Street				S														
		TOTAL PROJECT \$3,000,000				T W	Tota	ls		0			3000	3000			0	0		
00	17	1017/21 (103/201 \$ 3,000),000	23	Р				01/01/18	5307	128			32	160		32			CE	No
	-/	TWO PARATRANSIT VEHICLES CTA 18-1					Cit	01/01/10	3307	120		1 1	32	100] 32			CL	140
		from: to:																		
		TOTAL PROJECT \$160,000					Tota	ls		128			32	160			32			
00	18		23	Р			CN	01/01/18	5307	978			978	1956		978			CE	No
		TRANSIT OPERATING ASSISTANCE CTA 18-2						. '						•				•		
		from: to:																		
		TOTAL PROJECT \$1,956,000					Tota	ls		978			978	1956		978				

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

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nal	Nu		neu	Status		ha	Phase	Federal	Funding	State					Locuit	-geney	,		R/W
Functional Class	Priority Number		Improvement Type	Status Total longth	Thility Codes	Project Phase	Start	Federal	Federal	Fund	State	Local	Total				4th	Envir	Required
un-	rio		brc	F	- ±	ğ		Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date (MM/YY)
		Project Identification						Code	Phase								6th		
00	19		23	Р		CN	01/01/19	5339	832			208	1040			208		CE	No
		TWO TRANSIT COACHES CTA 19-1																	
		faces.																	
		from: to:																	
		TOTAL PROJECT \$1,040,000				Tota	ls		832			208	1040				0		
00	20		23	P		CN	01/01/19	5307	1100			1100	2200			1100		CE	No
		TRANSIT OPERATING ASSISTANCE CTA 19-2					,	•	•			•				•			
		from: to:																	
						<u></u>													
4.4	24	TOTAL PROJECT \$2,200,000			_	Tota		670.0	1100			1100	2200			1100		05	
14	21	CDA ODU /W MANN TRAFFIC CICNAL INTERCONNECT	44	P 1	.5	CN	01/01/20	STBG	300			54	354				54		No
		SR4 OBH/W MAIN TRAFFIC SIGNAL INTERCONNECT			G		01/01/21	STBG	300			54	354				54		
		PHASE II			C														
		from: 15th Ave. to: 32nd Ave.			S		l					! !	l			l			
		Upgrade & interconnect traffic signal controllers on OBH. TOTAL PROJECT \$708,000 FEDERAL #			T	/ Tota	ılc		600		0	108	708	0	0	0	108		
00	22	TOTALT NOILET \$700,000 TEDLINE#	23	D	V	_	01/01/20	5307	584		T 0	584	1168	U	0	I	584		No
00	22	TRANSIT OPERATING ASSISTANCE CTA 20-1				CIV	01/01/20	3307	304		I	304	1100			l	304	CL	140
		TRANSPI OF ERATING ASSISTANCE CTA 20-1																	
		from: to:																	
		TOTAL PROJECT \$1,168,000				Tota	ıls		584			584	1168				584		
00	23		23	Þ			01/01/20	5307	416			104	520				104		No
		ONE TRANSIT COACH CTA 20-2					1 ' '	!	!!!		ı	! !	ı	Ų.		ļ	ļ		
		from: to:																	
		TOTAL PROJECT \$520,000				Tota	ls		416			104	520				104		
00	24		23	Р		CN	01/01/21	5307	1100			1100	2200				1100	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 21-1					•	•			•	. ,			•	•	-		
		from: to:																	

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

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Class	Number		t Type		sth	odes	se			Fund	Source In	formati	on		•	Local A			Proje	ects Only
) la (Nur		ueu	Status	Length	\circ	Phas	Phase	Federal	Funding	State				(LUCUITA	gency	<u> </u>		R/W
unctional	Priority		vement	Sta	Total I	Utility	t E	Start	Federal	Federal	Fund	State	Local	Total				4th	Envir	Required
ŭn	ē		Impro		2	₹	roject	Start	Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
ш	Ь	Project Identification	шI				Ь		Code	Phase	Couc							6th		(MM/YY)
		TOTAL PROJECT \$2,200,000					Tota	ls		1100			1100	2200				1100		
00	25		23	Р			CN	01/01/22	5307	690			690	1380				690	CE	No
		TRANSIT OPERATING ASSISTANCE CTA 22-1																		
		from: to:																		
		TOTAL PROJECT \$1,380,000					Tota	ls		690			690	1380				690		

6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM

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Class	nbe		t Type		3th	des	se			Fund	Source In	nformati	on		•	Local A			Proje	ects Only
	Number		vement	atus	Length	Š	Phas	Phase	Federal	Funding	State				(LUCUIF	igency	<u>'</u>		R/W
Functional	Priority		ven	Sta	Total L	Ξź		Start	Federal	Federal	Fund	State	Local	Total				4th	Envir	Required
nuc	rior		Impro		10	Utility	roject	Start	Fund	Cost by	Code	Funds	Funds	Funds	1st	2nd	3rd	thru	Type	Date
ш	Ф	Project Identification	ш				P		Code	Phase	Code							6th		(MM/YY)
00	26		23	Р			CN	01/01/22	5307	416			104	520				104	CE	No
		ONE TRANSIT COACH CTA 22-2						•'	•'	• '-		•	•'	•		•		•		
		from: to:																		
		TOTAL PROJECT \$520,000					Tota	ls		416			104	520				104		