

CITY OF LONGVIEW PARK DEPARTMENT
WORK COMPLETED SUMMARY
1/1/2016 THRU 12/31/2016

WORK CODE	WORK DESCRIPTION	TOTAL COMPLETED	MAN HOURS	EQUIP HOURS	EQUIP COST
150	BRUSH REMOVAL-CHIPPER	22	77.50	.00	\$0.00
170	HAND WATERING	1	.80	.00	\$0.00
175	GATOR WATERING BAG	35	.30	.00	\$0.00
206	GROWTH REGULATOR	821	81.92	.00	\$0.00
305	INSECT CONTROL	17	16.50	.00	\$0.00
403	PLANTING	233	439.60	.00	\$0.00
404	STAKING	3	2.50	.00	\$0.00
501	ROOT PRUNE	1	1.50	.00	\$0.00
606	REMOVE - STUMP	232	332.75	.00	\$0.00
607	TREE REMOVAL	267	1,476.85	.00	\$0.00
809	TOMOGRAPHY	1	2.00	.00	\$0.00
810	INSPECTION	39	45.00	.00	\$0.00
811	SITE UPDATE	8	1.40	.00	\$0.00
1001	EMERGENCY CALL-OUT	19	42.00	.00	\$0.00
1011	FALLEN/BROKEN LIMB	131	310.50	.00	\$0.00
1020	CROWN CLEANING	56	173.00	.00	\$0.00
1021	CROWN ELEVATION	2586	1,404.52	.00	\$0.00
1022	CROWN CLEARANCE	41	56.20	.00	\$0.00
1023	CROWN THINNING	218	868.95	.00	\$0.00
1024	CROWN RESTORATION	23	18.15	.00	\$0.00
TOTALS		4754	5,351.94	.00	\$0.00

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	BRUSH REMOVAL-CHIPPER	812.00	32.01	\$25,995.35	0.00	0.00	\$0.00	0.00	0.00	\$0.00	812.00	32.01	\$25,995.35
	HAND WATERING	266.90	32.19	\$8,592.32	0.00	0.00	\$0.00	0.00	0.00	\$0.00	266.90	32.19	\$8,592.32
	LEAF PICKUP/MULCHING	1429.50	33.58	\$47,997.88	25.50	59.93	\$1,528.10	0.00	0.00	\$0.00	1455.00	34.04	\$49,525.97
	TREEWELL WEEDING	5.70	41.76	\$238.03	0.00	0.00	\$0.00	0.00	0.00	\$0.00	5.70	41.76	\$238.03
	REC RELATED TASKS	176.50	37.61	\$6,638.66	13.50	61.71	\$833.12	0.00	0.00	\$0.00	190.00	39.33	\$7,471.78
	INSPECTIONS	1.00	38.61	\$38.61	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1.00	38.61	\$38.61
	FRUIT CONTROL	75.00	38.42	\$2,881.62	31.00	55.75	\$1,728.21	0.00	0.00	\$0.00	106.00	43.49	\$4,609.83
	VANDALISM REPAIR	345.70	36.93	\$12,765.87	0.75	62.14	\$46.61	0.00	0.00	\$0.00	346.45	36.98	\$12,812.48
	HOLIDAY RELATED	929.90	34.37	\$31,963.15	162.50	52.32	\$8,501.40	0.00	0.00	\$0.00	1092.40	37.04	\$40,464.55
	BLEACHER HAUL/SETUP	7.50	38.93	\$292.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00	7.50	38.93	\$292.00
	BLEACHER REPAIR	122.00	32.97	\$4,021.78	0.00	0.00	\$0.00	0.00	0.00	\$0.00	122.00	32.97	\$4,021.78
	INFRASTRUCTURE MAINT.	240.60	37.46	\$9,013.34	2.00	63.22	\$126.44	0.00	0.00	\$0.00	242.60	37.67	\$9,139.77
	SIGNAGE	95.00	41.40	\$3,933.15	0.00	0.00	\$0.00	0.00	0.00	\$0.00	95.00	41.40	\$3,933.15
	FLAGS & BANNERS	41.50	38.13	\$1,582.38	0.00	0.00	\$0.00	0.00	0.00	\$0.00	41.50	38.13	\$1,582.38
	FENCING	26.00	36.04	\$936.91	1.50	64.09	\$96.14	0.00	0.00	\$0.00	27.50	37.57	\$1,033.05
	FENCE REPAIR	49.00	36.01	\$1,764.57	0.00	0.00	\$0.00	0.00	0.00	\$0.00	49.00	36.01	\$1,764.57
	PLAYGROUND INSP./REPAIR	34.55	39.23	\$1,355.40	0.00	0.00	\$0.00	0.00	0.00	\$0.00	34.55	39.23	\$1,355.40

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	PATH MAINT/REPAIR	243.50	34.50	\$8,401.16	0.00	0.00	\$0.00	0.00	0.00	\$0.00	243.50	34.50	\$8,401.16
	RESTROOM / PLUMBING	37.00	41.59	\$1,538.90	0.50	60.60	\$30.30	0.00	0.00	\$0.00	37.50	41.85	\$1,569.20
	DRNKNG FNTN REPAIR	8.00	39.47	\$315.76	0.00	0.00	\$0.00	0.00	0.00	\$0.00	8.00	39.47	\$315.76
	TABLE/BENCH HAUL/SETUP	46.00	39.76	\$1,828.93	0.00	0.00	\$0.00	0.00	0.00	\$0.00	46.00	39.76	\$1,828.93
	TABLE / BENCH REPAIR	14.50	41.04	\$595.10	0.00	0.00	\$0.00	0.00	0.00	\$0.00	14.50	41.04	\$595.10
	SMALL EQUIP REPAIR	42.50	28.07	\$1,192.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	42.50	28.07	\$1,192.90
	PREVENTATIVE MAINTENANCE	1839.95	32.23	\$59,310.61	13.25	57.98	\$768.21	0.00	0.00	\$0.00	1853.20	32.42	\$60,078.82
	DRIVE TIME	72.90	17.71	\$1,291.04	0.00	0.00	\$0.00	0.00	0.00	\$0.00	72.90	17.71	\$1,291.04
	CLEAN UP/HOUSEKEEPING	555.40	33.31	\$18,500.17	1.50	60.60	\$90.90	0.00	0.00	\$0.00	556.90	33.38	\$18,591.07
	WEED CONTROL	949.00	36.58	\$34,713.64	2.50	52.65	\$131.63	0.00	0.00	\$0.00	951.50	36.62	\$34,845.26
	INSECT CONTROL	10.50	35.24	\$370.00	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.50	35.24	\$370.00
	DISEASE CONTROL	3.00	37.34	\$112.02	0.00	0.00	\$0.00	0.00	0.00	\$0.00	3.00	37.34	\$112.02
	MOSS CONTROL	12.00	34.49	\$413.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	12.00	34.49	\$413.90
	TRASH COLL./LITTER CONTR	1847.75	30.78	\$56,865.31	29.25	58.26	\$1,704.02	0.00	0.00	\$0.00	1877.00	31.20	\$58,569.33
	RESTROOM CLEANING	473.80	29.72	\$14,083.36	14.00	58.17	\$814.34	0.00	0.00	\$0.00	487.80	30.54	\$14,897.70
	WEED EATING	1189.95	35.96	\$42,793.56	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1189.95	35.96	\$42,793.56
	BALLFIELD MAINT- INFIELD	395.10	37.77	\$14,922.36	61.50	57.26	\$3,521.32	0.00	0.00	\$0.00	456.60	40.39	\$18,443.68

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	WILDLIFE CONTROL	211.00	37.32	\$7,873.71	0.00	0.00	\$0.00	0.00	0.00	\$0.00	211.00	37.32	\$7,873.71
	SECURITY MAINTENANCE	68.80	36.65	\$2,521.62	0.00	0.00	\$0.00	2.00	78.70	\$157.40	70.80	37.84	\$2,679.02
	PARTS/SUPPLIES	168.15	32.75	\$5,506.32	1.50	56.46	\$84.69	0.00	0.00	\$0.00	169.65	32.96	\$5,591.01
	EQUIPMENT PURCHASE / REP	80.10	36.72	\$2,941.37	0.50	58.26	\$29.13	0.00	0.00	\$0.00	80.60	36.85	\$2,970.50
	PLANTING	621.25	33.67	\$20,919.35	0.00	0.00	\$0.00	0.00	0.00	\$0.00	621.25	33.67	\$20,919.35
	STAKING	10.00	29.24	\$292.44	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.00	29.24	\$292.44
	HAND MOWING 21"	108.50	14.80	\$1,605.72	0.00	0.00	\$0.00	0.00	0.00	\$0.00	108.50	14.80	\$1,605.72
	RIDE MOWING 48"	361.50	14.57	\$5,265.32	1.00	22.62	\$22.62	0.00	0.00	\$0.00	362.50	14.59	\$5,287.94
	RIDE MOWING 52"	0.00	0.00	\$0.00	2.00	60.94	\$121.88	0.00	0.00	\$0.00	2.00	60.94	\$121.88
	RIDE MOWING 4000D	1013.50	40.00	\$40,542.40	31.00	60.72	\$1,882.34	0.00	0.00	\$0.00	1044.50	40.62	\$42,424.74
	RIDE MOWING 580D	680.00	39.69	\$26,990.25	31.00	59.55	\$1,845.93	0.00	0.00	\$0.00	711.00	40.56	\$28,836.18
	BRUSH HOG	63.50	35.84	\$2,275.97	0.00	0.00	\$0.00	0.00	0.00	\$0.00	63.50	35.84	\$2,275.97
	RIDE MOWING 5910	650.50	38.63	\$25,127.21	0.00	0.00	\$0.00	0.00	0.00	\$0.00	650.50	38.63	\$25,127.21
	REEL MOWING	44.50	40.40	\$1,797.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	44.50	40.40	\$1,797.80
	FERTILIZING	10.80	32.51	\$351.06	0.00	0.00	\$0.00	0.00	0.00	\$0.00	10.80	32.51	\$351.06
	TOP DRESSING	196.80	33.06	\$6,506.26	0.00	0.00	\$0.00	0.00	0.00	\$0.00	196.80	33.06	\$6,506.26
	AERATION	22.50	41.30	\$929.32	0.00	0.00	\$0.00	0.00	0.00	\$0.00	22.50	41.30	\$929.32

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	SEEDING/OVERSEEDING	17.50	27.90	\$488.33	0.00	0.00	\$0.00	0.00	0.00	\$0.00	17.50	27.90	\$488.33
	EDGING	540.60	35.25	\$19,056.29	0.00	0.00	\$0.00	0.00	0.00	\$0.00	540.60	35.25	\$19,056.29
	IRRIGATION ADJUSTMENT	160.30	37.31	\$5,981.46	1.00	52.65	\$52.65	0.00	0.00	\$0.00	161.30	37.41	\$6,034.11
	IRRIGATION REPAIR	304.50	38.87	\$11,835.07	0.00	0.00	\$0.00	2.00	79.18	\$158.36	306.50	39.13	\$11,993.43
	IRRIGATION INSTALLATION	245.50	38.89	\$9,547.71	0.00	0.00	\$0.00	0.00	0.00	\$0.00	245.50	38.89	\$9,547.71
	SOD LAYING / REMOVAL	89.00	39.63	\$3,526.67	0.00	0.00	\$0.00	0.00	0.00	\$0.00	89.00	39.63	\$3,526.67
	ROOT PRUNE	2.50	41.91	\$104.77	0.00	0.00	\$0.00	0.00	0.00	\$0.00	2.50	41.91	\$104.77
	PRUNING - NON TREES	1310.25	25.12	\$32,910.10	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1310.25	25.12	\$32,910.10
	SHRUB REMOVAL	261.00	32.99	\$8,609.20	9.50	52.65	\$500.18	0.00	0.00	\$0.00	270.50	33.68	\$9,109.38
	ROTOTILLING	1.00	35.62	\$35.62	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1.00	35.62	\$35.62
	MULCH APPLICATION	368.50	30.78	\$11,341.60	0.00	0.00	\$0.00	0.00	0.00	\$0.00	368.50	30.78	\$11,341.60
	REMOVAL- DEADWOOD	0.50	39.59	\$19.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	0.50	39.59	\$19.80
	REMOVE - STUMP	538.00	37.45	\$20,148.88	0.00	0.00	\$0.00	0.00	0.00	\$0.00	538.00	37.45	\$20,148.88
	TREE REMOVAL	1504.75	31.15	\$46,867.16	0.00	0.00	\$0.00	0.00	0.00	\$0.00	1504.75	31.15	\$46,867.16
	POWER WASHING	61.00	35.18	\$2,145.92	9.50	52.65	\$500.18	0.00	0.00	\$0.00	70.50	37.53	\$2,646.09
	DRAINAGE PROJECT	114.00	39.21	\$4,469.83	0.50	64.09	\$32.05	0.00	0.00	\$0.00	114.50	39.32	\$4,501.88
	HAULING DEBRIS/MATERIAL	515.70	35.44	\$18,275.16	0.50	60.60	\$30.30	0.00	0.00	\$0.00	516.20	35.46	\$18,305.46

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL COST
	PAINTING	149.00	34.50	\$5,140.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	149.00	34.50	\$5,140.90
	ELECTRICAL REPAIR	153.00	39.08	\$5,979.73	0.00	0.00	\$0.00	0.00	0.00	\$0.00	153.00	39.08	\$5,979.73
	TRAFFIC CONTROL	26.75	36.93	\$987.81	0.00	0.00	\$0.00	0.00	0.00	\$0.00	26.75	36.93	\$987.81
	SAFETY SUPPLIES	2.50	27.72	\$69.29	0.00	0.00	\$0.00	0.00	0.00	\$0.00	2.50	27.72	\$69.29
	CONSTRUCTION PROJECTS	411.00	36.25	\$14,898.21	0.00	0.00	\$0.00	0.00	0.00	\$0.00	411.00	36.25	\$14,898.21
	ADMINISTRATIVE TASKS	37.70	35.81	\$1,349.86	0.00	0.00	\$0.00	0.00	0.00	\$0.00	37.70	35.81	\$1,349.86
	INVENTORY	125.00	35.45	\$4,431.32	0.50	52.65	\$26.33	0.00	0.00	\$0.00	125.50	35.52	\$4,457.64
	TOMOGRAPHY	4.00	34.20	\$136.80	0.00	0.00	\$0.00	0.00	0.00	\$0.00	4.00	34.20	\$136.80
	SITE INSPECTION	42.00	33.83	\$1,420.84	0.00	0.00	\$0.00	0.00	0.00	\$0.00	42.00	33.83	\$1,420.84
	SITE UPDATE	3.50	42.73	\$149.56	0.00	0.00	\$0.00	0.00	0.00	\$0.00	3.50	42.73	\$149.56
	TRAINING	208.85	29.98	\$6,262.03	5.50	52.64	\$289.54	0.00	0.00	\$0.00	214.35	30.56	\$6,551.57
	CREW MEETING	185.50	33.32	\$6,180.19	0.00	0.00	\$0.00	0.00	0.00	\$0.00	185.50	33.32	\$6,180.19
	SAFETY MEETING	128.75	32.55	\$4,191.33	0.00	0.00	\$0.00	0.00	0.00	\$0.00	128.75	32.55	\$4,191.33
	EMERGENCY CALL-OUT	0.00	0.00	\$0.00	4.50	58.56	\$263.54	79.00	78.16	\$6,175.03	83.50	77.11	\$6,438.57
	FALLEN/BROKEN LIMB	1115.25	29.30	\$32,679.41	0.25	57.91	\$14.48	2.00	85.46	\$170.92	1117.50	29.41	\$32,864.81
	CROWN CLEANING	206.00	28.58	\$5,887.90	0.00	0.00	\$0.00	0.00	0.00	\$0.00	206.00	28.58	\$5,887.90
	CROWN ELEVATION	1588.00	32.03	\$50,866.13	4.00	57.91	\$231.64	0.00	0.00	\$0.00	1592.00	32.10	\$51,097.77

CITY OF LONGVIEW PARK DEPARTMENT
DETAILED PROJECT/LABOR ACTIVITY REPORT
1/1/2016 THRU 12/31/2016

DATE	WORK PERFORMED	REG. HOURS	REG. RATE	REG. COST	OT. HOURS	OT. RATE	OT. COST	DT. HOURS	DT. RATE	DT. COST	TOTAL HOURS	AVG. RATE	TOTAL. COST
	CROWN CLEARANCE	57.50	33.55	\$1,929.18	0.00	0.00	\$0.00	0.00	0.00	\$0.00	57.50	33.55	\$1,929.18
	CROWN THINNING	670.25	31.57	\$21,160.27	0.00	0.00	\$0.00	0.00	0.00	\$0.00	670.25	31.57	\$21,160.27
	CROWN RESTORATION	26.50	33.67	\$892.15	0.00	0.00	\$0.00	0.00	0.00	\$0.00	26.50	33.67	\$892.15
	TOTALS FOR PERIOD	27886.25	33.30	\$928,682.23	462.00	55.95	\$25,848.16	85.00	78.37	\$6,661.71	28433.25	33.81	\$961,192.10