



Longview Parks and Recreation Department Neighborhood Park Grant Application

Application deadline: June 17, 2016

PLEASE SUBMIT EIGHT (8) COPIES OF THIS APPLICATION AND
EIGHT (8) COPIES OF ANY SUPPLEMENTAL MATERIALS

Date	Project Name	Project Location
2/17/2017	Field Improvements	Archie Anderson Park, Longview
Applicant (organization)		Contact Person and Title
Cowlitz Cobras		Joel Royce, Executive Director
Are you a non-profit organization?		If yes, what is your IRS Tax ID#?
<input checked="" type="radio"/> Yes <input type="radio"/> No		47-1375397
Address		City/State/Zip
331 North Street		Castle Rock, WA 98611
Daytime Phone	Evening Phone	Email Address
360-430-1707		cowlitzcobras@gmail.com

Project Description.

(Applicants are encouraged to attach additional pages including schematic drawings, site location drawings, maps, pictures, and photographs.)

Install removeable goal-posts, a fixed scoreboard (on existing building), build an equipment shed and field marking supplies for football at Archie Anderson Park.

Project Relationship to Grant Rating and Instruction Criteria

(On a separate sheet of paper please explain how this project responds to the eight rating criteria listed in the application process. Addressing the eight criteria will enable the Parks and Recreation Advisory Board to evaluate the importance of the project against others that request funding.)

- ☐ **Need:** Does the community have a need for this project? (Consider whether there are similar or complementary facilities in the area/community)
- ☐ **Community Impact:** Who will benefit from the project? Provide approximate number, range, and diversity of those likely to be served by or benefit from the project? Do they represent a significant underserved population?
- ☐ **Access:** Upon completion, what will the availability of the project be to the public during the year?
- ☐ **Financial Responsibility:** What is the potential life span of the project? What will the maintenance and replacement requirements of the project be, both immediate and long-term?
- ☐ **Cost Benefit:** Do the benefits outweigh the cost of the project? (Benefits include economic impact and community development, additional opportunities for play in the community, and reduction in youth related social problems.)
- ☐ **Compliance:** Does the project comply with the City of Longview's historic preservation plan, park and recreation comprehensive plan, and other city policy initiatives?
- ☐ **Readiness to Proceed:** How soon after the grant is approved can the project begin? (Discuss how quickly the applicant can complete the project by demonstrating availability of the required financial match; permits being secured; and availability of needed labor.)
- ☐ **Funding:** What are the applicant's potential sources of funding? (Please list all cash and in-kind goods and services) Are they already secured? Does the applicant identify partnership arrangements and what value does the partnership(s) bring to the project?

Project Budget and Funding

TOTAL PROJECT COST PRIOR TO SUBMITTING FOR GRANT FUNDS

ESTIMATED TOTAL COST OF THE PROJECT: \$ 14,000

APPLICANT FINANCIAL BREAKDOWN TO FUND THE PROJECT

APPLICANT CASH: \$ 500.00 %

*(Monetary value of in-kind donations of goods/labor/services) APPLICANT DONATIONS: \$ 11,500 %

*(Monetary value: 1 Hour = \$10.00) VOLUNTEER LABOR DONATIONS: * \$ %

identify source(s) OTHER: \$ 2,000 %

TOTAL OF ALL CASH AND DONATIONS COLLECTED FOR THE PROJECT: \$ 14,000

* Below please list in detail donated labor and materials:

Secured or Anticipated

* Below please list number of volunteers and anticipated hours of volunteer work

_____ # of Volunteers X _____ # of Hours Donated = _____ Total Hours of Volunteer Labor Donations

APPLICANT REQUEST: 50% REIMBURSEMENT OF EXPENDED FUNDS

Applicants may use cash, in-kind donations and services, and volunteer labor hours to account for the total cost of the project. Matching grant funds are only available for reimbursement on actual expenditures spent on supplies and services and not on donated items or labor.

GRANT FUNDS REQUESTED FROM CITY OF LONGVIEW:

\$ _____

ADDITIONAL PROJECT QUESTIONS

Will fees be charged in connection with using this project?

☐ Yes ☐ No

If yes, please describe:

Multi-year project?

☒ Yes ☐ No

(If yes, please describe)

Add equipment each year as well as turf.

Anticipated Start Date:

3/15/2017

Anticipated Date of Completion:

09/15/17-12/01/17

Application completed by (print and sign name)

Title

Executive Director

Date

2/17/17

Please return this application by June 17, 2016, to:

City of Longview
Parks and Recreation Department
2920 Douglas St.
Longview, WA 98632

NEED: The community park is underused and under decay. This project is needed because it measurably increases use in the park. Our goal is to build an indoor fitness facility, do locker rooms, and build a stadium; there are no other similar facilities in the area. Immediately, having goalposts, a scoreboard and the ability to mark out a football field is unique in the highlands. It will provide semi permanent football & soccer goalposts for multi-purpose use

COMMUNITY IMPACT: the highlands directly will benefit, as well as the Cobras. Kids of all ages can watch and participate with our various programs, like heads up tackling, camps, cheer camps, and bringing LCYF to the highlands from west Longview; the ages impacted are kids thru adults who also participate

ACCESS: we are somewhat limited by field conditions and current facilities at the moment, but we envision 8-10 months of annual activity once this is off the ground

FINANCIAL RESPONSIBILITY: the lifespan of the project is indefinite as there are always going to be kids and men to mentor to be community champions. Practically, a turf field is preferable because there is 80% more annual use potential. Estimated costs to maintain the artificial turf are under \$100,000 a year, to be covered by fees and usage costs, as well as other fundraising efforts. Costs of operation for an indoor training facility would need to be explored for more information

COST BENEFIT: we believe the benefit far outweighs the cost, as we increase park use, provide provides that build confidence and hope in youth in their futures, giving the community something to be proud of (this is our team! This is our park!); the potential economic impact is as follows:

Each 10-1p Saturday (10 practices) practice event:

25 x \$125 x 3.5 \$10,937.50

Monthly Board Meetings in LV

10 x \$125 x 3.5 \$4,375

Each 1 or 2 day camp/clinic event (4 events)

25 x \$125 x 3.5 \$10,937.50

A home schedule impact for home field (5 home game events)@ AA, just men's team:

250 x \$125 x 3.5 \$109,375

LCYF Games (5 home game events)

250 x \$125 x 3.5 \$109,375

If we have a unique home field, our league has verbally agreed to host our league championship there (with turf field):

50 x \$125 x 3.5 \$21,875

Projected annual cost benefit with minimal programming: \$446,250

COMPLIANCE: the current plan will have to be reevaluated

READINESS TO PROCEED: a financial match is possible within 45 days; permitting is an unknown at this time; there are several volunteers set to assist this project

FUNDING: public, private, and sponsorship; networking for partnerships is the work of the executive director. Red Leaf as indicated a desire to assist; my grandpa has some funds available for me; i have some money in savings to help start things as well.



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Murray, Kentucky 42071
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Quotation

Date: 2/23/2017
Quote Number: 93094-1
Prepared By: Tassie Pace
Notes:

Customer: COWLITZ COBRAS
Address: 331 NORTH ST NE
CASTLE ROCK WA 98611
Phone: 3604301707
Fax:
Email: cowlitzcobras@gmail.com
Contact: JOEL ROYCE

Model	Description	Qty	Unit Price	Ext. Price
VSBX-716R	FOOTBALL 6' X 16'	1	\$4,395.00	\$4,395.00
POWDER COAT	BLACK	1	\$0.00	\$0.00
LETTERING	WHITE	1	\$0.00	\$0.00
TRIM	WHITE	1	\$0.00	\$0.00
VSBX-WC2.4NP13-HG	WIRELESS 2.4NP 1TX 3RX HIGH GAIN	1	\$1,195.00	\$1,195.00
VSBX-PWRPK4000	INTERNAL BATTERY PACK	1	\$95.00	\$95.00
VSBX-HRN1	OUTDOOR HORN KIT	1	\$425.00	\$425.00
VSBX-700R	DELAY OF GAME CLOCKS	1	\$2,645.00	\$2,645.00
VSBX-PN16	SPONSOR PANEL 21"X16' OD	1	\$525.00	\$525.00
Subtotal:				\$9,280.00
Total:				\$9,280.00

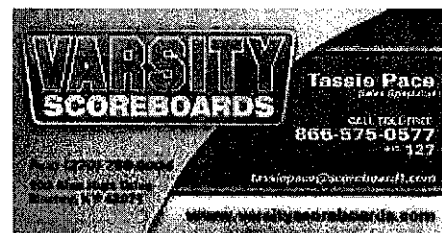
Shipping:	\$2,143.02
Sales Tax:	\$0.00
Quote Total:	\$11,423.02

Logo creation fee may apply. If you have any questions concerning this quotation or if there is anything else I can do for you, please give me a call. Thank you for the opportunity to quote on your project.

Sincerely,

Tassie Pace

Tassie Pace
Sales Associate
tassiepace@scoreboard1.com
866-575-0577 ext. 127



Quote valid for 30 days. Installation and electrical work not included. Visa, Mastercard, American Express and personal checks accepted for your convenience.