

**MINT VALLEY GOLF COURSE  
PLAY REVENUE REPORT  
JANUARY 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	127	146	347		18 Hole	\$1,824.45	\$2,464.24	\$6,796.00
9 Hole	131	188	260		9 Hole	\$1,399.00	\$2,133.00	\$2,882.00
Par 3	6	28	23		Par 3	\$40.00	\$196.00	\$161.00
Pass Play	332	624	738		Pass Sales	\$4,175.00	\$0.00	\$0.00
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$508.25	\$1,070.00	\$70.00
					Driving Range 50%	\$361.25	\$700.10	\$968.03
					Power Carts 15%	\$127.86	\$194.89	\$328.37
					Concessions 5%	\$44.34	\$49.19	\$96.52
Monthly Totals	<b>596</b>	<b>986</b>	<b>1,368</b>		Monthly Totals	<b>\$8,480.14</b>	<b>\$6,807.42</b>	<b>\$11,301.91</b>

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	127	146	347		PLAY REVENUES	\$3,223.45	\$4,597.24	\$9,678.00
9 HOLE ROUNDS	131	188	260		PAR 3 REVENUES	\$40.00	\$196.00	\$161.00
SEASON PASS PLAY	332	624	738		% DRIVING RANGE	\$361.25	\$700.10	\$968.03
PAR 3 ROUNDS	6	28	23		% POWER CARTS	\$127.86	\$194.89	\$328.37
					SEASON PASSES	\$4,175.00	\$0.00	\$0.00
					TRAIL & CART FEES	\$508.25	\$1,070.00	\$70.00
					% CONCESSIONS	\$44.34	\$49.19	\$96.52
Y-T-D PLAYS	<b>596</b>	<b>986</b>	<b>1,368</b>		Y-T-D- REVENUES	<b>\$8,480.14</b>	<b>\$6,807.42</b>	<b>\$13,316.91</b>

**MINT VALLEY GOLF COURSE  
PLAY REVENUE REPORT  
FEBRUARY 2017**

<b>PLAYS</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>		<b>REVENUES</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
18 Hole	153	238	399		18 Hole	\$2,348.15	\$4,270.57	\$6,915.00
9 Hole	130	282	384		9 Hole	\$1,542.00	\$3,328.70	\$4,240.00
Par 3	18	41	65		Par 3	\$126.00	\$287.00	\$434.00
Pass Play	373	773	678		Pass Sales	\$45,970.75	\$47,303.75	\$5,687.50
					Miscellaneous	\$0.00		
					Trail Fees/Cart Storage	\$10,646.50	\$8,560.00	\$1,627.50
					Driving Range 50%	\$984.05	\$1,444.52	\$1,729.57
					Power Carts 15%	\$155.08	\$255.90	\$370.89
					Concessions 5%	\$57.90	\$59.26	\$109.72
Monthly Totals	<b>674</b>	<b>1,334</b>	<b>1,526</b>		Monthly Totals	<b>\$61,830.42</b>	<b>\$65,509.70</b>	<b>\$21,114.18</b>

<b>YEAR TO DATE COMPARISONS</b>								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	280	747	503		PLAY REVENUES	\$7,113.60	\$12,196.51	\$20,863.00
9 HOLE ROUNDS	261	644	391		PAR 3 REVENUES	\$166.00	\$483.00	\$595.00
SEASON PASS PLAY	705	1415	1308		% DRIVING RANGE	\$1,345.30	\$2,144.62	\$2,697.60
PAR 3 ROUNDS	24	88	74		% POWER CARTS	\$282.94	\$450.79	\$699.26
					SEASON PASSES	\$50,145.75	\$47,303.75	\$5,687.50
					TRAIL & CART FEES	\$11,154.75	\$9,630.00	\$1,697.50
					% CONCESSIONS	\$102.24	\$108.45	\$206.24
Y-T-D PLAYS	<b>1270</b>	<b>2,894</b>	<b>2,276</b>		Y-T-D- REVENUES	<b>\$70,310.57</b>	<b>\$72,317.12</b>	<b>\$32,446.09</b>

**MINT VALLEY GOLF COURSE  
PLAY REVENUE REPORT  
MARCH 2017**

PLAYS	2017	2016	2015		REVENUES	2017	2016	2015
18 Hole	214	348	825		18 Hole	\$3,491.50	\$6,744.33	\$14,133.00
9 Hole	228	367	768		9 Hole	\$2,569.00	\$4,145.40	\$8,630.00
Par 3	31	81	124		Par 3	\$217.00	\$567.00	\$866.00
Pass Play	600	951	851		Pass Sales	\$17,325.00	\$47,178.25	\$85,142.75
					Miscellaneous	\$0.00	\$0.00	\$0.00
					Trail Fees/Cart Storage	\$5,885.00	\$11,250.00	\$13,045.00
					Driving Range 50%	\$1,577.73	\$2,722.83	\$3,869.68
					Power Carts 15%	\$277.18	\$416.80	\$865.89
					Concessions 5%	\$46.90	\$137.46	\$244.52
Monthly Totals	<b>1,073</b>	<b>1,747</b>	<b>2,568</b>		Monthly Totals	<b>\$31,389.30</b>	<b>\$73,162.06</b>	<b>\$126,796.84</b>

YEAR TO DATE COMPARISONS								
	2017	2016	2015			2017	2016	2015
18 HOLE ROUNDS	494	732	1602		PLAY REVENUES	\$13,174.10	\$23,569.24	\$43,616.00
9 HOLE ROUNDS	489	837	1414		PAR 3 REVENUES	\$383.00	\$1,050.00	\$1,461.00
SEASON PASS PLAY	1305	2348	2247		% DRIVING RANGE	\$2,923.03	\$4,867.45	\$6,567.28
PAR 3 ROUNDS	55	150	212		% POWER CARTS	\$560.12	\$867.59	\$1,565.15
					SEASON PASSES	\$67,470.75	\$94,482.00	\$90,830.25
					TRAIL & CART FEES	\$17,039.75	\$20,880.00	\$13,137.50
					% CONCESSIONS	\$149.13	\$245.91	\$450.76
Y-T-D PLAYS	<b>2,343</b>	<b>4,067</b>	<b>5,475</b>		Y-T-D- REVENUES	<b>\$101,699.88</b>	<b>\$145,962.18</b>	<b>\$157,627.93</b>