

A BRIEF OVERVIEW

# 2016

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YEAR END REPORT

# PARKS & RECREATION

*Play Makers, Play Builders, Play Seekers*

CITY OF LONGVIEW | PEOPLE, PARKS, & PROGRAMS



- Recreation Division
- Parks Division
- Urban Forestry Division
- Golf Division

**A QUICK**

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**OVERVIEW**

PARKS & RECREATION DEPARTMENT

# COMMUNITY IMPACT

33 TOTAL EVENTS

- 11** *Community Wide*
- 12** *Running Events*
- 1** *Triathlon*
- 6** *Summer Concerts*
- 3** *Movies in the Park*

ATTENDANCE  
@ FREE EVENTS  
**21,250**





# RECREATION PROGRAM AREAS

<b>Youth</b>	180 Programs   1647 Participants   \$9.6K Scholarships
<b>Out of School</b>	10 Programs   621 Participants   \$20K Scholarships
<b>Sports</b>	15 Leagues   1,264 Participants
<b>Adult</b>	159 Programs   980 Participants
<b>Specialized Rec</b>	9 Programs   475 Athletes
<b>Teen</b>	1 Program   156 Registered   17 Daily Average
<b>Facilities</b>	1,556 Rentals   29 Partners   635 Programs Held



# SUPPORT

IT TAKES A VILLAGE

many  
thanks

## GRANTS

\$22,000

## SPONSORS

\$64,000

## DONORS

\$30,000

## VOLUNTEERS

462 volunteers

4,612 hours

191 Partners

# PARKS MAINTENANCE

## BY THE NUMBERS

**18 Parks**

**7 Trails**

**23 Playgrounds**

**645 Acres of Park**

**20 Picnic Shelters**

**4 Sports Complex**

**7 Tennis/Pickleball**

## COMMUNITY INVOLVEMENT

- Go 4th Festival
- Squirreelfest
- Unique Tin Car Cruise
- Lions Island Holiday Lights
- Downtown Hanging Baskets
- Downtown Tree Lighting
- R.A. Long Holiday Lighting
- Holiday Decorations



PARKS & RECREATION DEPARTMENT

# ACCOMPLISHMENTS

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**ADOPTED COMPREHENSIVE PLAN**  
**ADOPTED DONATION & MEMORIAL POLICY**  
**ADOPTED NEIGHBORHOOD PARK GRANT POLICY**  
**DEMOLISHED AND REPLANTED R.A. LONG PARK PLAZA**  
**COMPLETE BARK AND PATH RENOVATION AT ASIAN ISLAND**  
**INSTALLED IRRIGATION SYSTEM AT COMMUNITY GARDENS**  
**PROACTIVE LANDSCAPING FOR SAFETY & VISIBILITY**

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# URBAN FORESTRY



**233**

TREES  
PLANTED



**821**

FRUIT  
CONTROL



**19**

CALL  
OUTS



**2,924**

TREES  
PRUNED



**267**

TREES  
REMOVED



**4,458**

VACANT  
SITES



**21**

APHID  
CALLS



**232**

STUMPS  
GROUND



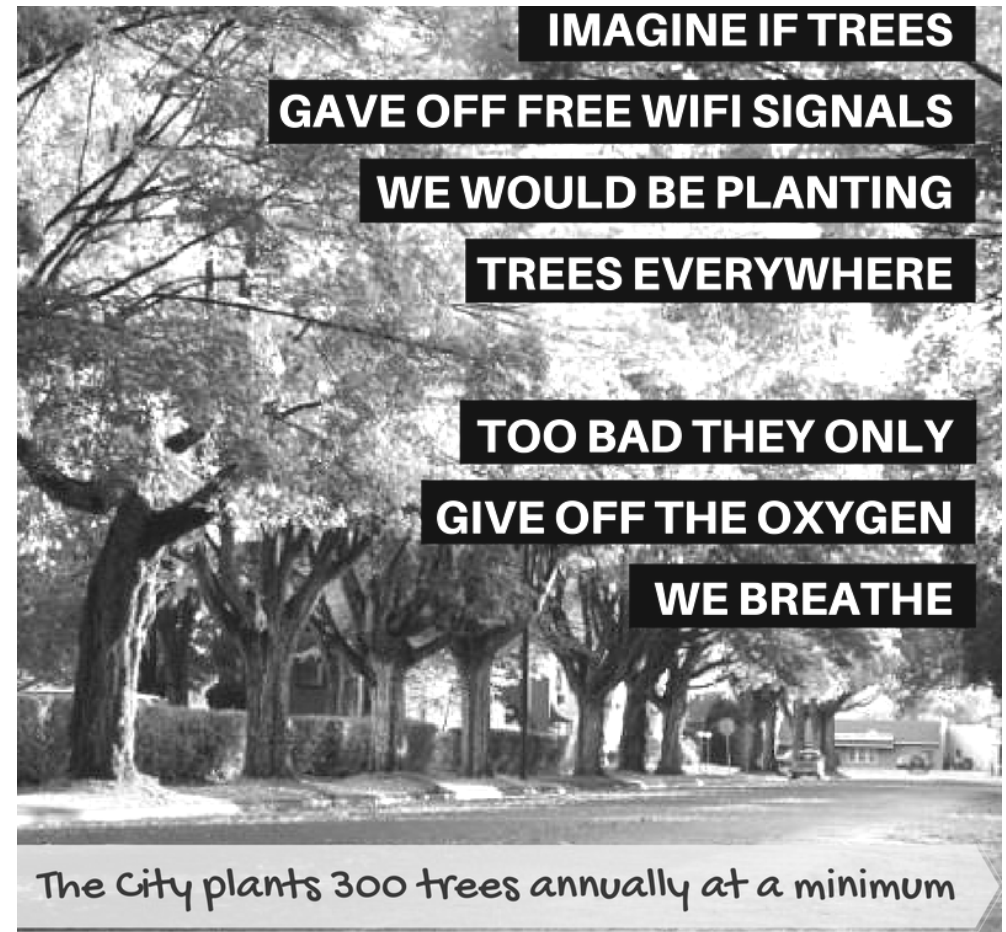
**1,343**

STAFF HOURS  
LEAF REMOVAL



# COMMUNITY ENGAGEMENT

- TREE CITY USA - 32 YEARS
- E-NEWS & SOCIAL MEDIA
- ARBOR DAY CELEBRATIONS
- PRESENTATIONS





PARKS & RECREATION DEPARTMENT

MINT VALLEY GOLF COURSE

# HIGHLIGHTS

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**CONSTRUCTED NEW CART STORAGE FACILITY**

**UPDATED MARKETING PLAN**

**MIDDLE SCHOOL GOLF PROGRAM**

**GOLF LESSON PARTNERSHIP**

**LADIES NIGHT OUT ON THE RANGE**

**40 YEAR ANNIVERSARY CELEBRATION**

**BIG NIGHT OUT(S)**

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WORK HARD, PLAY HARD, MAKE A DIFFERENCE, REPEAT!

# QUESTIONS?