## 2018 Proposed Salaries

Title	Current Grade	Proposed Grade	Step	Percentage Increase
Accounting Manager	08	07	S	5.1%
IT Analyst	10	09	М	5.0%
Admin Manager (Engineering)	10	09	S	5.0%
IT Analyst	10	09	E	5.0%
IT Analyst	10	09	S	5.0%
IT Analyst	10	09	М	5.0%
IT Analyst	10	09	E	5.0%
IT Analyst	10	09	E	5.0%
IT Analyst	10	09	С	5.0%
Utilities Supervisor	11	10	М	3.5%
Utilities Supervisor	11	10	М	3.5%
Utilities Supervisor	11	10	М	3.5%
Transit Supervisor	11	10	В	3.5%
Transit Supervisor	11	10	D	8.7%

## Increased Cost:

Wages: \$86,154 Benefits: <u>\$9,975</u> Total: <u>\$96,129</u>