## Recreation Division



## Memo

To: Jennifer Wills
From: Recreation Division
Date: June 15, 2017
Re: May Report

## MAY DIVISION

## HIGHLIGHTS

## 2017 Goals

I. Connect the Community
II. Quality Experience
III. Vision 2020

- Foundation:
- After a conversation with John Keates, Director of Bothell Parks \& Recreation, we followed his recommendation and joined National Association of Parks Foundation. NAPF was recently instrumental in aiding Bothell P\&R in setting up their Parks Foundation.

Goals: I, III

- Sponsorships / Donations
- Received \$1,500 sponsorships from Early Addition Rotary \& Millennial for summer lunch and literacy program at Archie Anderson Park.

Goals: I, II, III

- Received \$500 donation from Knights of Columbus for Special Olympics.

Goals: I, II, III

- Program Highlights
- Community Gardens:
- As of May, 118 of 126 gardens have been rented. The Community Garden Advisory Committee is looking for more members to fulfill roles.

Goals: I, II, III

- Foodfor Thought:
- Created sponsorship "menu" to solicit additional funding for summer lunch and literacy program at Archie Anderson Park.

Goals: I, III

- Program Highlights - continued:
- Lego Building Competition
- Recreation department partered with LCCA and hosted the Lego Build Competition at the Home and Garden Show. There were a total of 47 builders in 2 catagories, ages 5-8 and 9-14. Each contestant was asked to build a birdhouse. The contest was judged by Newrock Homes Eric Pucci, Bricks and Mini Figs Jerame Moore and Justin Pilger from A-1 Roofing.

Goals: I, II

- Spring Vintage Sale
- Recreation department hosted the first spring vintage sale at the McClelland Center on May $20^{\text {th }}$. The show showcased local vendors in a variety of crafts. It is the goal of the department to expand this event and tap into the new refurbished and repurposed antique craze.

Goals: I, II, II

- Community Events:
- Various community sponsored events were hosted at the Lake - Mental Health Walk, Go Girl Go Run, and Police Walk.

Goals: I, II

- Community Development Block Grant Recipient (CDBG) :
- Partnered with Youth \& Family Link, YMCA to write and submit a grant for CDBG funds through City. Grant would by split 30/30/40 between the three organizations to support free summer childcare and programs to low income residents of the Highlands 2018. (Requested $\$ 36,000$, received \$24,655 @ June $8^{\text {th }}$ City Council meeting)

Goals: I, II, III

- Pathways 2020 - Community Champion Nominee:
- The Longview Parks \& Recreation Department was nominated for the Pathways 2020 Community Champion Award for their work in Social Cohesion. The department attended the May $25^{\text {th }}$ reception at the Cowlitz County Convention Center.

Goals: I, II, III

- Community Outreach:
- Family Health Center:
- Amber Rosewood, Community Relations Liaison, embraced our "Prescription to Play" flyers and will distribute to 12 practices around the county promoting free summer events
- Discussed the need for promoting trails \& walking wellness program in conjunction with trails and park promotion to occur during June/July 2017.

Goals: I, III

- Kelso Rotary Club:
- Presented at Kelso Rotary Club on variety of programs offered and sponsorships available for out of school childcare. Received positive
feedback and questions about opportunity to offer services or scholarships to children living outside of Longview city limits.
- Lisa Straughan, president of Kelso Rotary Club recommended the creation of an "Employer Sponsorship" option for Summer childcare. Lisa is offering to match cost of Summer Kids for her employees as a business owner of Express Employment Professionals; one child was registered under this option and two others are pursuing. Information regarding this opportunity has been shared with Longview Chamber of Commerce and the Cowlitz PUD.
- Lisa Straughan advised that we submit a formal request for funds from Kelso Rotary Club in February 2018 to support a scholarship option for out of city residents for Summer childcare in 2018.

Goals: I, II, III

- Community Fairs/Events:
- LCC Summer Resources Fair - approx. 200 people attended, peak interest in free events, summer preschool options, summer softball and runs
- Youth \& Family Link Summer Resources Carnival - 600 people attended peak interest in Food for Thought program and scholarships for summer care, Mud Day and Free Events at the Lake.
- Screenagers - approx. 100 attended, peak interest in teen program, free summer events

Goals: I, III

## Things to Know (Upcoming Events/News)

- Welcome new staff members: Cody O'Connor, Sports Specialist, and Alissa Manno, Front Office/Customer Service Representative.
- A new Swim, Dash, Splash website has been launched to promote the Triathlon event, with links to Parks \& Rec website, Facebook, and physical phone and address. We are hoping this will create a memorable brand to encourage registrants from outside of Longview/Cowlitz County. The website is www.swimdashsplash.com.
- The department has launched a Facebook fitness group "Fit Together." It will offer links to some general fitness tips and encourage people to support each other to get fit over the summer. We will post fitness tips on "Fitness Fridays" and information about trails at various parks around the city on "Trail Tuesdays". This will also be a venue for promoting the runs scheduled this summer and Swim Dash Splash.
- Trail and park information will be updated on the City website and Facebook to ensure it represents each park/trail in its best light. Trail information will be shared on "Fit Together" Facebook group, and I will seek out wellness programs and clinics in addition to Family Health Center to promote the information.

Things to Know (Upcoming Events/News) - continued:

- Men's \& Coed Softball starts in June.
- Specialist Olympic Softball starts in June.
- McClelland Art Center will be getting some facility improvements - painting of interior walls and new audio/visual equipment.
- Elks Memorial Building will be getting some facility improvements - replacement of desktop computers with a mobile lab unit.
- $\quad \$ \mathbf{5 K}$ K Series next event will be June $17^{\text {th }}$ at Tam O'Shanter Park in Kelso.



[^0]Prescription may be filled at the following doctor approved locations: All For Free! Earth Day
Saturday, April 15th, 10:00 AM-3:30 PM
Cowlitz County Expo Center

## Mud Day

Saturday, June 24th, 1:00 PM - 4:00 PM Roy Morse Park
Concerts at the Lake
Thursdays, July 13th-August 17th, 6:00 PM - 8:00 PM Cowlitz County Expo Center

## Movies at the Lake

Fridays, August 11th-25th, IMovies start at Dusk
Martin's Dock, Lake Sacajawea Park
Extreme Machine
Saturday, September 23rd, 10:00 AM - 2:00 PM
Cowlitz County Expo Center
www.mylongview.com/recreation
2920 Douglas Street


Creating Community through
People $\circ$ Parks o Programs
360-442-5400 | 2920 Douglas St

## EMPLOYER SPONSORED SUMMER DAY CAMP

## DID YOU KNOW.

- $40 \%$ of employees with children miss work because of childcare issues?
- A recent study found that 1 in 6 parents had to quit their job due to childcare issues?
- Average childcare costs for Before and After School care ALONE are over \$500/month/child in Cowlitz County?
- Imagine what happens to that cost when kids are out for the summer?


## WHAT ARE YOUR EMPLOYEES WITH CHILDREN DOING THIS SUMMER?

 providing quality youth activities for over 20 years!

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\section*{SUMMER KIDS}
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Full Summer Day Camp June 26-August 18 7:30 AM-5:30 PM
M-F
Grades K-5
\$75/week, \$500 full summer

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Longuiew Parks and Recreation
Longuiew Parks and Recreation

NOW OFFERING AN EMPLOYER MATCH PROGRAM!
Join local business leaders in adding childcare support to your benefits package


CONTACT Lya Trammell, 360-442-5406, lya.trammell@mylonguiew.com for more information

May by the numbers
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow{9}{*}{MONTHLY PROGRAMS} & Program Area & Programs Held & Cancelled Programs & Registered Participants & Attendance & Programs YTD & Cancelled Programs YTD & Registered Participants YTD & Attendance YTD & Cancellation Rate YTD \\
\hline & Youth & 9 & 5 & 48 & 200 & 48 & 23 & 307 & 1206 & 32\% \\
\hline & Out of School & 7 & 0 & 344 & 2140 & 34 & 0 & 1940 & 11408 & 0\% \\
\hline & Adult & 1 & 0 & 7 & 35 & 65 & 11 & 882 & 3497 & 14\% \\
\hline & \begin{tabular}{l}
Sports \& \\
Leagues Basketball \& Volleyball
\end{tabular} & 4 & 0 & 580 & 2400 & 12 & 2 & 1545 & 4568 & 14\% \\
\hline & Family \& Events & 1 & 0 & 15 & 0 & 10 & 0 & 1641 & 1619 & 0\% \\
\hline & Social Club & 0 & 0 & 0 & 0 & 16 & 0 & 471 & 441 & 0\% \\
\hline & Special Olympics Basketball & 3 & 0 & 0 & 410 & 8 & 0 & 120 & 2150 & 0\% \\
\hline & Total & 25 & 5 & 994 & 5185 & 193 & 36 & 6906 & 24889 & 9\% \\
\hline & & & & & & & & & & All \\
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\]} & School Site & Registered Participants & Daily Average & Attendance & Ratio & Registered Participants YTD & Attendance YTD & & & Programs Average \\
\hline & St Helens & 53 & 26 & 546 & 1:09 & 30 & 2624 & & & \\
\hline & CVG & 39 & 12 & 270 & 1:06 & 40 & 1359 & & & \\
\hline & Kessler & 47 & 18 & 394 & 1:09 & 40 & 1649 & & & \\
\hline & Robert Gray AM & 77 & 22 & 533 & 1:11 & 78 & 2121 & & & \\
\hline & Robert Gray PM & 77 & 22 & 400 & 1:11 & 78 & 1863 & & & \\
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\end{tabular}
\begin{tabular}{|c|c|c|c|c|c|c|}
\hline Northlake & 32 & 18 & 401 & \(1: 09\) & 38 & 1734 \\
\hline Mint Valley & 18 & 7 & 142 & \(1: 04\) & 11 & 723 \\
\hline \begin{tabular}{c} 
Boulevard Teen \\
Center
\end{tabular} & 178 & 12 & 264 & \(1: 6\) & 158 & 741 \\
\hline Total & \(\mathbf{4 6 8}\) & \(\mathbf{1 6}\) & \(\mathbf{2 1 4 0}\) & \(\mathbf{1 : 0 8}\) & \(\mathbf{3 1 5}\) & \(\mathbf{1 2 0 7 3}\) \\
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\]} & Program & Number of Volunteers & Hours Donated & Number of Volunteers YTD & Hours Donated YTD \\
\hline & Youth & 0 & 0 & 15 & 116 \\
\hline & After School & 0 & 0 & 8 & 50 \\
\hline & Family \& Events & 0 & 0 & 75 & 1430 \\
\hline & Social Club & 0 & 0 & 46 & 99 \\
\hline & Special Olympics & 8 & 100 & 58 & 813 \\
\hline & Total & 8 & 100 & 202 & 2508 \\
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\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|}
\hline \multirow{6}{*}{\[
\frac{\stackrel{u}{U}}{\frac{2}{t}}
\]} & Category & City Programs & Non-Profit & Private & Number of Ongoing Renters & Schools & \begin{tabular}{l}
Hours \\
Facility Used
\end{tabular} & Total Hours Facilities Used YTD & \begin{tabular}{l}
Total \\
Times \\
Facility Used YTD
\end{tabular} \\
\hline & Buildings & 104 & 4 & 11 & 19 & & 270 & 913 & 605 \\
\hline & Birthday Rentals & & & 3 & & & & 0 & 6 \\
\hline & Day Use Areas & & 3 & 1 & & 15 & & 60 & 78 \\
\hline & Sports Fields & 20 & 120 & & & & & 0 & 367 \\
\hline & Total & 124 & 127 & 15 & 19 & 15 & 270 & 973 & 1056 \\
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\]} & Program & Number of Partnerships & Partners YTD \\
\hline & Youth & 0 & 20 \\
\hline & After School & 0 & 30 \\
\hline & Adult & 0 & 10 \\
\hline & Family \& Events & 0 & 38 \\
\hline & Social Club & 0 & 16 \\
\hline & Special Olympics & 4 & 16 \\
\hline & Facility Use & 8 & 36 \\
\hline & Sports & 5 & 10 \\
\hline & Total & 17 & 176 \\
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\end{tabular}```


[^0]:    Physician Signature
    REFILL $\begin{array}{llllll}0 & 1 & 2 & 3 & 4 & \square\end{array}$

